

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ellis County

will meet on September 12th, 2022 at 5:00 PM at Ellis County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Ellis County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	22,689,992	37.180	24,409,882	37.395	29,121,040	17,044,441	37.283	
Debt Service	1,093,790		1,145,741		1,146,000			
Road & Bridge								
Special Alcohol	9,000		9,000		5,089			
Special Parks & Recreation			5,775		5,089			
Next Generation 911	174,828		204,250		201,500			
Solid Waste	1,197,020		1,173,640		1,400,904			
Non-Budgeted Funds-A	941,019							
Non-Budgeted Funds-B	6,417,991							
Non-Budgeted Funds-C	58,867							
Non-Budgeted Funds-D	4,553,051							
Totals	37,135,558	37.180	26,948,288	37.395	31,879,622	17,044,441	37.283	
<i>Revenue Neutral Rate **</i>								<i>32.976</i>
Less: Transfers	3,856,604		6,500,798		7,691,616			
Net Expenditure	33,278,954		20,447,490		24,188,006			
Total Tax Levied	14,298,790		15,001,486		xxxxxxxxxxxxxxxxxxx			
Assessed Valuation	387,474,009		404,614,287		457,166,830			

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	2,200,000	7,040,000	6,190,000
Revenue Bonds	0	0	0
Other	22,931	19,671	16,316
Lease Pur. Princ.	1,363,113	2,408,743	2,486,711
Total	3,586,044	9,468,414	8,693,027

*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by KSA 79-2988

Bobbi Dreiling
County Clerk

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2022 Estimated Valuation
Fire District #1	612,911	4.275	627,039	4.053	772,213	650,659	3.997	3.462	162,789,897
Fire District Special Machinery									

*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by KSA 79-2988

Bobbi Dreiling
County Clerk