

**ELLIS COUNTY, KANSAS**  
**Budget Data**

Acct No.	Acct Name	2018 Proposed
<b>Fund: 001 - COUNTY GENERAL</b>		
<b>Dept: 00 - NO DEPARTMENT</b>		
001-00-0102	TAX - CURRENT IN LIEU OF	(808,000)
001-00-0108	REV. DIST. - VEHICLE TAX	(915,066)
001-00-0112	REV. DIST. - RENTAL VEHIC	(16,000)
001-00-0113	REV. DIST. - MINERAL TAX	(40,000)
001-00-0128	REV. DIST. - RECREATIONAL	(18,358)
001-00-0129	REV. DIST. - 16/20M TRUCK	(28,285)
001-00-0136	REV DIST - COMMERCIAL VEH	(118,615)
001-00-0140	REV DIST-CURRENT R.E. TAX	(14,088,332)
001-00-0199	PENALTIES & INTEREST	(60,000)
001-00-0331	SPECIAL CITY & COUNTY HIG	(894,000)
001-00-0333	LIQUOR CONTROL TAX DISBU	(3,661)
001-00-0532	LEASE REVENUE	(93,302)
<b>Revenue Total for Dept: 00 - NO DEPARTMENT</b>		<b>\$ (17,083,619)</b>
<b>Expenditure Total for Dept: 00 - NO DEPARTME</b>		<b>\$ -</b>
<b>Dept: 01 - APPRAISER</b>		
001-01-0261	NRP ADMIN FEES	(1,000)
<b>Revenue Total for Dept: 01 - APPRAISER</b>		<b>\$ (1,000)</b>
	<b>Salaries</b>	<b>\$ 535,371</b>
001-01-1110	CLASSIFIED EMPLOYEES	328,864
001-01-1188	LONGEVITY BONUS	14,233
001-01-1191	FICA EMPLOYER BENEFIT	26,247
001-01-1192	GROUP HEALTH INSURANCE	115,967
001-01-1193	WORKMANS COMP INSURANC	19,507
001-01-1194	UNEMPLOYMENT TAX	549
001-01-1195	KPERS W/H	30,004
	<b>Contractual</b>	<b>\$ 61,039</b>
001-01-1201	POSTAGE	11,500
001-01-1221	PRINTING AND BINDING	2,700
001-01-1224	ADVERTISING	350
001-01-1232	RENT OF BUILDING	500
001-01-1241	REPAIR & SERVICING AUTO	3,500
001-01-1243	REP/SERV MACH & EQUIP	200
001-01-1248	SERVICE AGREEMENTS	10,000
001-01-1251	PRIVATE CAR MILEAGE	250
001-01-1253	COUNTY VEHICLE EXPENSE	100

001-01-1258	SUBSISTENCE	5,500
001-01-1259	NONSUBSISTENCE ITEMS	1,000
001-01-1289	REGISTRATION FEES	4,150
001-01-1290	SUBSCRIPTIONS	1,200
001-01-1291	DUES & MEMBERSHIPS	1,500
001-01-1296	SURETY BONDS-INSURE PRE	89
001-01-1298	OTHER CONTRACTUAL SERVI	18,500
	<b>Commodities</b>	<b>\$ 6,000</b>
001-01-1303	GASOLINE	3,000
001-01-1304	MAINTENANCE SUPPLIES	150
001-01-1370	OFFICE SUPPLIES	2,750
001-01-1399	OTHER SUPPLIES	100
	<b>Capital Outlay</b>	<b>\$ 450</b>
001-01-1403	OFFICE FURNITURE-EQUIPT	450
<b>Expenditure Total for Dept: 01 - APPRAISER</b>		<b>\$ 602,860</b>
<hr/>		
<b>Dept: 02 - ATTORNEY</b>		
<b>Revenue Total for Dept: 02 - ATTORNEY</b>		<b>\$ -</b>
	<b>Salaries</b>	<b>\$ 823,942</b>
001-02-1110	CLASSIFIED EMPLOYEES	434,612
001-02-1120	ELECTED OFFICALS	79,144
001-02-1188	LONGEVITY BONUS	15,225
001-02-1191	FICA EMPLOYER BENEFIT	40,467
001-02-1192	GROUP HEALTH INSURANCE	205,562
001-02-1193	WORKMANS COMP INSURANC	1,058
001-02-1194	UNEMPLOYMENT TAX	847
001-02-1195	KPERS W/H	47,027
	<b>Contractual</b>	<b>\$ 26,100</b>
001-02-1201	POSTAGE	2,100
001-02-1202	TELEPHONE & TELEGRAPH	2,100
001-02-1243	REP/SERV MACH & EQUIP	1,400
001-02-1251	PRIVATE CAR MILEAGE	1,000
001-02-1258	SUBSISTENCE	5,000
001-02-1264	RECORDING FEES COURT CO	1,500
001-02-1279	OTHER PROFESSIONAL FEES	10,000
001-02-1289	REGISTRATION FEES	500
001-02-1291	DUES & MEMBERSHIPS	2,500
	<b>Commodities</b>	<b>\$ 9,000</b>
001-02-1370	OFFICE SUPPLIES	9,000
	<b>Capital Outlay</b>	<b>\$ 7,700</b>
001-02-1403	OFFICE FURNITURE-EQUIPT	1,200
001-02-1411	BOOKS/LIBRARY MATERIALS	6,500
<b>Expenditure Total for Dept: 02 - ATTORNEY</b>		<b>\$ 866,742</b>
<hr/>		
<b>Dept: 03 - MOTOR VEHICLE</b>		
001-03-0350	FROM AUTO SPECIAL (END OF	(10,000)
<b>Revenue Total for Dept: 03 - MOTOR VEHICLE</b>		<b>\$ (10,000)</b>

<b>Expenditure Total for Dept: 03 - MOTOR VEHIC</b>		<b>\$</b>	<b>-</b>
<b>Dept: 04 - COMMISSIONERS</b>			
<b>Revenue Total for Dept: 04 - COMMISSIONERS</b>		<b>\$</b>	<b>-</b>
	<b>Salaries</b>	<b>\$</b>	<b>124,017</b>
001-04-1120	ELECTED OFFICALS		59,343
001-04-1191	FICA EMPLOYER BENEFIT		4,540
001-04-1192	GROUP HEALTH INSURANCE		54,786
001-04-1193	WORKMANS COMP INSURANC		72
001-04-1195	KPERS W/H		5,276
	<b>Contractual</b>	<b>\$</b>	<b>125,068</b>
001-04-1201	POSTAGE		50
001-04-1210	FREIGHT AND EXPRESS		20
001-04-1224	ADVERTISING		2,000
001-04-1232	RENT OF BUILDING		250
001-04-1233	RENT/LEASE EQUIPMENT		200
001-04-1251	PRIVATE CAR MILEAGE		430
001-04-1258	SUBSISTENCE		1,000
001-04-1269	OTHER FEES		250
001-04-1272	ATTORNEYS AND LAWYERS		66,000
001-04-1289	REGISTRATION FEES		1,200
001-04-1291	DUES & MEMBERSHIPS		53,418
001-04-1298	OTHER CONTRACTUAL SERVI		250
	<b>Commodities</b>	<b>\$</b>	<b>4,613</b>
001-04-1302	FOOD		368
001-04-1370	OFFICE SUPPLIES		500
001-04-1378	EMPLOYEE INCENTIVES		1,945
001-04-1399	OTHER SUPPLIES		1,800
<b>Expenditure Total for Dept: 04 - COMMISSIONE</b>		<b>\$</b>	<b>253,698</b>
<b>Dept: 05 - COURTHOUSE</b>			
001-05-0490	OTHER REIMBURSED EXPENSE		(2,000)
001-05-0759	OTHER MISCELLANEOUS RE		(5,000)
001-05-0762	ANTIQU CAR FEES		(6,700)
<b>Revenue Total for Dept: 05 - COURTHOUSE</b>		<b>\$</b>	<b>(13,700)</b>
	<b>Contractual</b>	<b>\$</b>	<b>171,345</b>
001-05-1221	PRINTING & BINDING		500
001-05-1244	REP/SERV BLDG & GROUNDS		2,500
001-05-1279	OTHER PROFESSIONAL FEES		20,000
001-05-1296	SURETY BONDS-INSURE PRE		148,345
	<b>Commodities</b>	<b>\$</b>	<b>1,500</b>
001-05-1370	OFFICE SUPPLIES		500
001-05-1378	EMPLOYEE INCENTIVES		1,000
	<b>Capital Outlay</b>	<b>\$</b>	<b>500</b>
001-05-1411	BOOKS/LIBRARY MATERIALS		500
001-05-1730	Transfers to Reserves		2,500
<b>Expenditure Total for Dept: 05 - COURTHOUSE</b>		<b>\$</b>	<b>175,845</b>

**Dept: 07 - CLERK**

001-07-0220	CEREAL MALT LICENSES	(300)
001-07-0221	PRIVATE CLUB LICENSES	(700)
001-07-0222	CEREAL MALT REV. STAMPS	(250)
001-07-0251	MOVING PERMITS	(100)
001-07-0290	OTHER LICENSES & PERMITS	(500)
001-07-0467	REIM-LABOR, EQUIP, MATERIAL	(5,000)
001-07-0552	PASSPORT FEES	(18,000)
001-07-0759	OTHER MISCELLANEOUS REC	(100)

**Revenue Total for Dept: 07 - CLERK** \$ **(24,950)**

**Salaries** \$ **308,401**

001-07-1110	CLASSIFIED EMPLOYEES	133,543
001-07-1120	ELECTED OFFICIALS	58,989
001-07-1188	LONGEVITY BONUS	6,382
001-07-1191	FICA EMPLOYER BENEFIT	15,217
001-07-1192	GROUP HEALTH INSURANCE	76,028
001-07-1193	WORKMANS COMP INSURANC	239
001-07-1194	UNEMPLOYMENT TAX	319
001-07-1195	KPERS W/H	17,684

**Contractual** \$ **12,719**

001-07-1201	POSTAGE	6,500
001-07-1210	FREIGHT AND EXPRESS	35
001-07-1221	PRINTING AND BINDING	1,000
001-07-1224	ADVERTISING	100
001-07-1232	RENT OF BUILDING	600
001-07-1239	OTHER RENT & UTILITIES	50
001-07-1248	SERVICE AGREEMENTS	1,300
001-07-1258	SUBSISTENCE	1,800
001-07-1269	OTHER FEES	144
001-07-1289	REGISTRATION FEES	900
001-07-1291	DUES & MEMBERSHIPS	290

**Commodities** \$ **4,370**

001-07-1303	GASOLINE	200
001-07-1370	OFFICE SUPPLIES	3,670
001-07-1399	OTHER SUPPLIES	500

**Capital Outlay** \$ **-**

**Expenditure Total for Dept: 07 - CLERK** \$ **325,490**

---

**Dept: 10 - CORONER**

001-10-0759	OTHER MISCELLANEOUS REC	(8,637)
-------------	-------------------------	---------

**Revenue Total for Dept: 10 - CORONER** \$ **(8,637)**

**Salaries** \$ **31,990**

001-10-1110	CLASSIFIED EMPLOYEES	29,613
001-10-1191	FICA EMPLOYER BENEFIT	2,266
001-10-1193	WORKMANS COMP INSURANC	63
001-10-1194	UNEMPLOYMENT TAX	48

	<b>Contractual</b>	<b>\$</b>	<b>60,500</b>
001-10-1251	PRIVATE CAR MILEAGE		500
001-10-1273	DOCTORS		50,000
001-10-1279	OTHER PROFESSIONAL FEES		10,000
<b>Expenditure Total for Dept: 10 - CORONER</b>		<b>\$</b>	<b>92,490</b>

---

**Dept: 11 - COURTS**

001-11-0753	DISTRICT COURT FEES		(40,000)
<b>Revenue Total for Dept: 11 - COURTS</b>		<b>\$</b>	<b>(40,000)</b>

	<b>Contractual</b>	<b>\$</b>	<b>351,845</b>
001-11-1201	POSTAGE		6,600
001-11-1202	TELEPHONE & TELEGRAPH		900
001-11-1209	OTHER COMMUNICATION		7,500
001-11-1210	FREIGHT AND EXPRESS		500
001-11-1258	SUBSISTENCE		10,000
001-11-1265	LABORATORY FEES		1,500
001-11-1272	ATTORNEYS AND LAWYERS		279,645
001-11-1279	OTHER PROFESSIONAL FEES		900
001-11-1289	REGISTRATION FEES		5,000
001-11-1290	SUBSCRIPTIONS		1,200
001-11-1291	DUES & MEMBERSHIPS		2,000
001-11-1298	OTHER CONTRACTUAL SERVI		36,100
	<b>Commodities</b>	<b>\$</b>	<b>15,900</b>
001-11-1302	FOOD		200
001-11-1370	OFFICE SUPPLIES		12,000
001-11-1398	COMPUTER EQUIP PARTS		2,500
001-11-1399	OTHER SUPPLIES		1,200
	<b>Capital Outlay</b>	<b>\$</b>	<b>22,800</b>
001-11-1403	OFFICE FURNITURE-EQUIPT		8,000
001-11-1411	BOOKS/LIBRARY MATERIALS		800
001-11-1415	COMPUTER SYSTEMS EQUIP		10,000
001-11-1418	COMPUTER SYSTEMS SOFTW		4,000
<b>Expenditure Total for Dept: 11 - COURTS</b>		<b>\$</b>	<b>390,545</b>

---

**Dept: 13 - INFORMATION TECHNOLOGY**

<b>Revenue Total for Dept: 13 - INFORMATION TE</b>		<b>\$</b>	<b>-</b>
	<b>Salaries</b>	<b>\$</b>	<b>337,534</b>
001-13-1110	CLASSIFIED EMPLOYEES		220,264
001-13-1188	LONGEVITY BONUS		8,830
001-13-1191	FICA EMPLOYER BENEFIT		17,526
001-13-1192	GROUP HEALTH INSURANCE		69,905
001-13-1193	WORKMANS COMP INSURANC		275
001-13-1194	UNEMPLOYMENT TAX		367
001-13-1195	KPERS W/H		20,367
	<b>Contractual</b>	<b>\$</b>	<b>286,141</b>
001-13-1200	CONTRACTURAL SERV BUDG		62,000
001-13-1202	TELEPHONE & TELEGRAPH		123,250

001-13-1210	FREIGHT AND EXPRESS	200
001-13-1241	REPAIR & SERVICING AUTO	1,500
001-13-1248	SERVICE AGREEMENTS	5,800
001-13-1258	SUBSISTENCE	2,000
001-13-1262	OTHER CONTRACT LABOR	1,500
001-13-1289	REGISTRATION FEES	15,000
001-13-1290	SUBSCRIPTIONS	15,000
001-13-1298	OTHER CONTRACTUAL SERVI	59,891
	<b>Commodities</b>	<b>\$ 28,500</b>
001-13-1303	GASOLINE	2,500
001-13-1370	OFFICE SUPPLIES	16,000
001-13-1398	COMPUTER EQUIP PARTS	10,000
	<b>Capital Outlay</b>	<b>\$ -</b>
<b>Expenditure Total for Dept: 13 - INFORMATION</b>		<b>\$ 652,175</b>

---

**Dept: 15 - EMERGENCY MANAGEMENT**

<b>Revenue Total for Dept: 15 - EMERGENCY MAN</b>		<b>\$ -</b>
	<b>Salaries</b>	<b>\$ 54,598</b>
001-15-1110	CLASSIFIED EMPLOYEES	35,451
001-15-1186	KP&F W/H	3,968
001-15-1188	LONGEVITY BONUS	706
001-15-1191	FICA EMPLOYER BENEFIT	2,766
001-15-1192	GROUP HEALTH INSURANCE	8,908
001-15-1193	WORKMANS COMP INSURANC	1,282
001-15-1194	UNEMPLOYMENT TAX	58
001-15-1195	KPERS W/H	1,459
	<b>Contractual</b>	<b>\$ 15,789</b>
001-15-1202	TELEPHONE & TELEGRAPH	550
001-15-1224	ADVERTISING	300
001-15-1231	UTILITIES-GAS LIGHT WATER	5,000
001-15-1243	REP/SERV MACH & EQUIP	1,500
001-15-1248	SERVICE AGREEMENTS	6,000
001-15-1258	SUBSISTENCE	250
001-15-1279	OTHER PROFESSIONAL FEE	1,000
001-15-1289	REGISTRATION FEES	250
001-15-1291	DUES & MEMBERSHIPS	100
001-15-1296	SURETY BONDS-INSURE PRE	339
001-15-1298	OTHER CONTRACTUAL SERVI	500
	<b>Commodities</b>	<b>\$ 3,250</b>
001-15-1301	CLOTHING	250
001-15-1303	GASOLINE	250
001-15-1370	OFFICE SUPPLIES	750
001-15-1393	TRAINING SUPPLIES	500
001-15-1395	SMALL TOOLS	500
001-15-1399	OTHER SUPPLIES	1,000
	<b>Capital Outlay</b>	<b>\$ -</b>

<b>Expenditure Total for Dept: 15 - EMERGENCY</b>		<b>\$ 73,637</b>
<b>Dept: 17 - HEALTH</b>		
001-17-0591	FEES FOR HEALTH SERVICES	(125,000)
001-17-0592	STATE FORMULA GRANT	(20,000)
001-17-0594	OTHER DEPARTMENT REVEN	(1,200)
001-17-0596	WIC GRANT	(90,000)
<b>Revenue Total for Dept: 17 - HEALTH</b>		<b>\$ (236,200)</b>
<b>Salaries</b>		<b>\$ 356,337</b>
001-17-1110	CLASSIFIED EMPLOYEES	210,287
001-17-1183	DEFERRED COMP	3,900
001-17-1188	LONGEVITY BONUS	6,729
001-17-1191	FICA EMPLOYER BENEFIT	16,604
001-17-1192	GROUP HEALTH INSURANCE	100,454
001-17-1193	WORKMANS COMP INSURANC	433
001-17-1194	UNEMPLOYMENT TAX	330
001-17-1195	KPERS W/H	17,600
<b>Contractual</b>		<b>\$ 35,150</b>
001-17-1201	POSTAGE	800
001-17-1221	PRINTING AND BINDING	350
001-17-1224	ADVERTISING	2,500
001-17-1241	REPAIR & SERVICING AUTO	500
001-17-1243	REP/SERV MACH & EQUIP	500
001-17-1248	SERVICE AGREEMENTS	2,000
001-17-1251	PRIVATE CAR MILEAGE	1,800
001-17-1253	COUNTY VEHICLE EXPENSE	250
001-17-1258	SUBSISTENCE	350
001-17-1265	LABORATORY FEES	5,000
001-17-1270	SOLID WASTE DISPOSAL FEE	4,500
001-17-1273	DOCTORS	6,500
001-17-1279	OTHER PROFESSIONAL FEES	150
001-17-1289	REGISTRATION FEES	400
001-17-1290	SUBSCRIPTIONS	1,500
001-17-1292	LAUNDRY & DRY CLEANING	50
001-17-1298	OTHER CONTRACTUAL SERVI	8,000
<b>Commodities</b>		<b>\$ 132,250</b>
001-17-1302	FOOD	750
001-17-1303	GASOLINE	500
001-17-1307	DRUGS	125,500
001-17-1308	OTHER PROFESSION SUPPLIE	3,000
001-17-1370	OFFICE SUPPLIES	1,000
001-17-1399	OTHER SUPPLIES	1,500
<b>Capital Outlay</b>		<b>\$ -</b>
<b>Expenditure Total for Dept: 17 - HEALTH</b>		<b>\$ 523,737</b>
<b>Dept: 18 - ADMINISTRATOR</b>		
<b>Revenue Total for Dept: 18 - ADMINISTRATOR</b>		<b>\$ -</b>

	<b>Salaries</b>	<b>\$</b>	<b>217,252</b>
001-18-1110	CLASSIFIED EMPLOYEES		145,748
001-18-1183	DEFERRED COMP		6,000
001-18-1188	LONGEVITY BONUS		2,893
001-18-1191	FICA EMPLOYER BENEFIT		11,211
001-18-1192	GROUP HEALTH INSURANCE		37,834
001-18-1193	WORKMANS COMP INSURANC		303
001-18-1194	UNEMPLOYMENT TAX		235
001-18-1195	KPERS W/H		13,028
	<b>Contractual</b>	<b>\$</b>	<b>55,556</b>
001-18-1201	POSTAGE		500
001-18-1221	PRINTING AND BINDING		1,076
001-18-1248	SERVICE AGREEMENTS		480
001-18-1251	PRIVATE CAR MILEAGE		300
001-18-1253	COUNTY VEHICLE EXPENSE		300
001-18-1257	RAILROAD PLANE & BUS FAR		600
001-18-1258	SUBSISTENCE		1,000
001-18-1269	OTHER FEES		50
001-18-1278	ACCOUNTANTS AND AUDITOR		42,500
001-18-1279	OTHER PROFESSIONAL FEES		1,000
001-18-1289	REGISTRATION FEES		1,750
001-18-1290	SUBSCRIPTIONS		2,500
001-18-1291	DUES & MEMBERSHIPS		3,200
001-18-1298	OTHER CONTRACTUAL SERVI		300
	<b>Commodities</b>	<b>\$</b>	<b>1,171</b>
001-18-1302	FOOD		121
001-18-1303	GASOLINE		250
001-18-1370	OFFICE SUPPLIES		800
	<b>Capital Outlay</b>	<b>\$</b>	<b>200</b>
001-18-1411	BOOKS/LIBRARY MATERIALS		200
<b>Expenditure Total for Dept: 18 - ADMINISTRAT</b>		<b>\$</b>	<b>274,179</b>

---

**Dept: 19 - PUBLIC WORKS**

001-19-0320	FEDERAL GRANTS		(25,000)
001-19-0759	OTHER MISCELLANEOUS REC		(15,000)
<b>Revenue Total for Dept: 19 - PUBLIC WORKS</b>		<b>\$</b>	<b>(40,000)</b>
	<b>Salaries</b>	<b>\$</b>	<b>2,647,559</b>
001-19-1110	CLASSIFIED EMPLOYEES		1,585,575
001-19-1188	LONGEVITY BONUS		57,588
001-19-1191	FICA EMPLOYER BENEFIT		125,702
001-19-1192	GROUP HEALTH INSURANCE		674,582
001-19-1193	WORKMANS COMP INSURANC		55,404
001-19-1194	UNEMPLOYMENT TAX		2,630
001-19-1195	KPERS W/H		146,078
	<b>Contractual</b>	<b>\$</b>	<b>466,842</b>
001-19-1201	POSTAGE		1,500



001-19-1202	TELEPHONE & TELEGRAPH	400
001-19-1209	OTHER COMMUNICATION	2,000
001-19-1210	FREIGHT AND EXPRESS	47,000
001-19-1221	PRINTING AND BINDING	3,000
001-19-1231	UTILITIES-GAS LIGHT WATER	29,000
001-19-1233	RENT/LEASE EQUIPMENT	2,500
001-19-1243	REP/SERV MACH & EQUIP	50,000
001-19-1244	REP/SERV BLDG & GROUNDS	5,500
001-19-1245	REP/SERV HIGHWAY & BRID	270,382
001-19-1248	SERVICE AGREEMENTS	4,400
001-19-1251	PRIVATE CAR MILEAGE	1,100
001-19-1258	SUBSISTENCE	2,000
001-19-1265	LABORATORY FEES	1,000
001-19-1269	OTHER FEES	10,000
001-19-1270	SOLID WASTE DISPOSAL FEE	1,500
001-19-1271	ARCHITECTS AND ENGINEER	20,000
001-19-1279	OTHER PROFESSIONAL FEES	500
001-19-1289	REGISTRATION FEES	1,800
001-19-1290	SUBSCRIPTIONS	500
001-19-1291	DUES & MEMBERSHIPS	500
001-19-1292	LAUNDRY & DRY CLEANING	5,000
001-19-1296	SURETY BONDS-INSURE PRE	1,260
001-19-1298	OTHER CONTRACTUAL SERVI	6,000
	<b>Commodities</b>	<b>\$ 1,531,942</b>
001-19-1301	CLOTHING	5,500
001-19-1302	FOOD	1,000
001-19-1303	GASOLINE	50,000
001-19-1304	MAINTENANCE SUPPLIES	20,000
001-19-1305	BLDG MATERIAL & SUPPLIES	300
001-19-1308	OTHER PROFESSION SUPPLIE	3,500
001-19-1309	SAND	11,000
001-19-1310	ROCK	135,000
001-19-1314	CONCRETE	8,000
001-19-1315	ASPHALT FOR PATCHING	12,842
001-19-1318	STEEL	3,000
001-19-1327	WELDING MATERIAL & SUPP	1,500
001-19-1328	TIE & FORM WIRES	300
001-19-1330	FENCING WIRE & SUPPLIES	500
001-19-1331	POSTS	7,000
001-19-1333	LUMBER	500
001-19-1335	AUTOMOTIVE GLASS	1,200
001-19-1336	OTHER GLASS	2,000
001-19-1340	ROAD VEHICLE PARTS	85,000
001-19-1341	MACHINERY PARTS	130,000
001-19-1343	ELECTRICAL PART & SUPPLY	2,000

001-19-1344	NAILS, BOLTS, OTHER HARDW	7,000
001-19-1347	CULVERTS	45,000
001-19-1350	SIGNS	25,000
001-19-1351	SALT & DEICING CHEMICALS	8,500
001-19-1353	LANDSCAPING MATERIALS	1,500
001-19-1354	GRAVEL	12,000
001-19-1355	WATER	13,000
001-19-1356	PIPE & TUBING	1,000
001-19-1357	ASPHALT FOR OVERLAYS	230,000
001-19-1358	ASPHALT & SEALING	225,000
001-19-1364	DIESEL FUEL	400,000
001-19-1365	OIL, GREASE, OTHER FLUIDS	36,000
001-19-1366	MISCELLANEOUS PARTS	3,500
001-19-1369	COMMUNICATION PART/SUP	500
001-19-1370	OFFICE SUPPLIES	3,500
001-19-1371	OTHER FUELS	600
001-19-1373	FILTERS	12,000
001-19-1374	BATTERIES	6,000
001-19-1382	TRAFFIC CONTROL DEVICES	5,000
001-19-1392	HOUSEHOLD SUPPLIES	5,500
001-19-1395	SMALL TOOLS	10,000
001-19-1399	OTHER SUPPLIES	1,200
	<b>Capital Outlay</b>	<b>\$ 590,970</b>
001-19-1650	LEASE PURCHASE AGREEME	87,800
001-19-1730	TRANSFERS TO RESERVES	503,170
<b>Expenditure Total for Dept: 19 - PUBLIC WORK</b>		<b>\$ 5,237,313</b>
<hr/>		
<b>Dept: 20 - REGISTER OF DEEDS</b>		
001-20-0499	XEROX COPIES	(3,000)
001-20-0770	RECEPTION FEES (REGISTER	(110,000)
001-20-0773	MORTGAGE REGISTRATIONS	(150,000)
001-20-0774	MORTGAGE REG.-REC'D FOR	(2,000)
001-20-0775	HERITAGE TRUST FUND FEE	(10,000)
<b>Revenue Total for Dept: 20 - REGISTER OF DEE</b>		<b>\$ (275,000)</b>
	<b>Salaries</b>	<b>\$ 194,595</b>
001-20-1110	CLASSIFIED EMPLOYEES	67,206
001-20-1120	ELECTED OFFICALS	51,772
001-20-1188	LONGEVITY BONUS	4,284
001-20-1191	FICA EMPLOYER BENEFIT	9,430
001-20-1192	GROUP HEALTH INSURANCE	50,688
001-20-1193	WORKMANS COMP INSURANC	148
001-20-1194	UNEMPLOYMENT TAX	198
001-20-1195	KPERS W/H	10,869
	<b>Contractual</b>	<b>\$ 7,425</b>
001-20-1201	POSTAGE	1,800
001-20-1232	RENT OF BUILDING	650

001-20-1243	REP/SERV MACH & EQUIP	3,650
001-20-1248	SERVICE AGREEMENTS	550
001-20-1289	REGISTRATION FEES	375
001-20-1291	DUES & MEMBERSHIPS	400
	<b>Commodities</b>	<b>\$ 6,000</b>
001-20-1370	OFFICE SUPPLIES	5,400
001-20-1399	OTHER SUPPLIES	600
<b>Expenditure Total for Dept: 20 - REGISTER OF</b>		<b>\$ 208,020</b>
<hr/>		
<b>Dept: 22 - SHERIFF</b>		
001-22-0487	CIVIL PROCESS FEES	(20,000)
001-22-0612	FINGERPRINT FEE	(15,000)
001-22-0759	OTHER MISCELLANEOUS REC	(5,000)
<b>Revenue Total for Dept: 22 - SHERIFF</b>		<b>\$ (40,000)</b>
	<b>Salaries</b>	<b>\$ 2,923,501</b>
001-22-1110	CLASSIFIED EMPLOYEES	1,821,986
001-22-1120	ELECTED OFFICIALS	79,144
001-22-1185	MEAL REIMBURSEMENT	400
001-22-1186	KP&F W/H	232,040
001-22-1188	LONGEVITY BONUS	49,806
001-22-1191	FICA EMPLOYER BENEFIT	148,238
001-22-1192	GROUP HEALTH INSURANCE	495,619
001-22-1193	WORKMANS COMP INSURANC	31,526
001-22-1194	UNEMPLOYMENT TAX	3,101
001-22-1195	KPERS W/H	61,641
	<b>Contractual</b>	<b>\$ 622,675</b>
001-22-1201	POSTAGE	5,300
001-22-1202	TELEPHONE & TELEGRAPH	10,000
001-22-1224	ADVERTISING	1,300
001-22-1241	REPAIR & SERVICING AUTO	53,000
001-22-1248	SERVICE AGREEMENTS	500
001-22-1258	SUBSISTENCE	3,000
001-22-1259	NONSUBSISTENCE ITEMS	12,000
001-22-1262	OTHER CONTRACT LABOR	160,000
001-22-1265	LABORATORY FEES	1,000
001-22-1266	TUITION FOR EMPLOYEES	2,500
001-22-1269	OTHER FEES	1,075
001-22-1273	DOCTORS	150,000
001-22-1279	OTHER PROFESSIONAL FEES	37,000
001-22-1292	LAUNDRY & DRY CLEANING	11,000
001-22-1298	OTHER CONTRACTUAL SERVI	175,000
	<b>Commodities</b>	<b>\$ 159,450</b>
001-22-1301	CLOTHING	7,550
001-22-1302	FOOD	110
001-22-1303	GASOLINE	80,500
001-22-1307	DRUGS	20,050

001-22-1308	OTHER PROFESSION SUPPLIE	35,000
001-22-1370	OFFICE SUPPLIES	13,240
001-22-1392	HOUSEHOLD SUPPLIES	3,000
	<b>Capital Outlay</b>	<b>\$ -</b>
<b>Expenditure Total for Dept: 22 - SHERIFF</b>		<b>\$ 3,705,626</b>

**Dept: 24 - TREASURER**

001-24-0261	NRP ADMIN FEES	(1,000)
001-24-0740	INTEREST ON INVESTMENTS	(35,000)
001-24-0760	RETURNED CHECK CHARGES	(500)
<b>Revenue Total for Dept: 24 - TREASURER</b>		<b>\$ (36,500)</b>

	<b>Salaries</b>	<b>\$ 465,115</b>
001-24-1110	CLASSIFIED EMPLOYEES	257,085
001-24-1120	ELECTED OFFICALS	57,595
001-24-1188	LONGEVITY BONUS	6,343
001-24-1191	FICA EMPLOYER BENEFIT	24,559
001-24-1192	GROUP HEALTH INSURANCE	90,094
001-24-1193	WORKMANS COMP INSURANC	386
001-24-1194	UNEMPLOYMENT TAX	514
001-24-1195	KPERS W/H	28,539
	<b>Contractual</b>	<b>\$ 84,466</b>

001-24-1201	POSTAGE	17,000
001-24-1221	PRINTING AND BINDING	11,335
001-24-1224	ADVERTISING	17,430
001-24-1232	RENT OF BUILDING	500
001-24-1248	SERVICE AGREEMENTS	5,176
001-24-1251	PRIVATE CAR MILEAGE	3,000
001-24-1252	RENTAL-CARS PLANES BUS	1,000
001-24-1258	SUBSISTENCE	6,000
001-24-1266	TUITION FOR EMPLOYEES	950
001-24-1269	OTHER FEES	7,000
001-24-1289	REGISTRATION FEES	1,525
001-24-1290	SUBSCRIPTIONS	450
001-24-1291	DUES & MEMBERSHIPS	550
001-24-1298	OTHER CONTRACTUAL SERVI	12,550

	<b>Commodities</b>	<b>\$ 11,000</b>
001-24-1370	OFFICE SUPPLIES	9,000
001-24-1377	PRINTER SUPPLIES	2,000

	<b>Capital Outlay</b>	<b>\$ -</b>
<b>Expenditure Total for Dept: 24 - TREASURER</b>		<b>\$ 560,581</b>

**Dept: 25 - NOXIOUS WEED**

001-25-0451	HERBICIDES	(480,000)
<b>Revenue Total for Dept: 25 - NOXIOUS WEED</b>		<b>\$ (480,000)</b>

	<b>Salaries</b>	<b>\$ 170,791</b>
001-25-1110	CLASSIFIED EMPLOYEES	95,297
001-25-1188	LONGEVITY BONUS	3,273

001-25-1191	FICA EMPLOYER BENEFIT	7,541
001-25-1192	GROUP HEALTH INSURANCE	54,196
001-25-1193	WORKMANS COMP INSURANC	1,563
001-25-1194	UNEMPLOYMENT TAX	158
001-25-1195	KPERS W/H	8,763
	<b>Contractual</b>	<b>\$ 4,909</b>
001-25-1202	TELEPHONE & TELEGRAPH	30
001-25-1210	FREIGHT AND EXPRESS	100
001-25-1224	ADVERTISING	100
001-25-1242	REP/SERV FURNITURE & FIXT	200
001-25-1243	REP/SERV MACH & EQUIP	700
001-25-1244	REP/SERV BLDG & GROUNDS	600
001-25-1248	SERVICE AGREEMENTS	650
001-25-1251	PRIVATE CAR MILEAGE	190
001-25-1258	SUBSISTENCE	380
001-25-1269	OTHER FEES	105
001-25-1279	OTHER PROFESSIONAL FEES	50
001-25-1289	REGISTRATION FEES	600
001-25-1290	SUBSCRIPTIONS	50
001-25-1291	DUES & MEMBERSHIPS	150
001-25-1292	LAUNDRY & DRY CLEANING	730
001-25-1296	SURETY BONDS-INSURE PRE	124
001-25-1298	OTHER CONTRACTUAL SERVI	150
	<b>Commodities</b>	<b>\$ 752,769</b>
001-25-1301	CLOTHING	350
001-25-1304	MAINTENANCE SUPPLIES	1,000
001-25-1340	ROAD VEHICLE PARTS	2,400
001-25-1341	MACHINERY PARTS	1,350
001-25-1342	PLUMBING PARTS & SUPPLIE	500
001-25-1370	OFFICE SUPPLIES	600
001-25-1381	HERBICIDES	745,476
001-25-1392	HOUSEHOLD SUPPLIES	238
001-25-1399	OTHER SUPPLIES	855
	<b>Capital Outlay</b>	<b>\$ -</b>
<b>Expenditure Total for Dept: 25 - NOXIOUS WEE</b>		<b>\$ 928,469</b>
<hr/>		
<b>Dept: 28 - JUVENILE INTAKE GRANT</b>		
<b>Revenue Total for Dept: 28 - JUVENILE INTAKE</b>		<b>\$ -</b>
001-28-1281	JUVENILE DETENTION FEES	24,000
<b>Expenditure Total for Dept: 28 - JUVENILE INT</b>		<b>\$ 24,000</b>
<hr/>		
<b>Dept: 32 - ENVIRONMENTAL</b>		
001-32-0514	WATER SCREENING	(560)
001-32-0515	WATER WELL PERMITS	(540)
001-32-0516	WASTE WATER SYSTEM PER	(1,980)
001-32-0517	SEPTAGE HAULER PERMITS	(300)
001-32-0518	PROPERTY TRANSFER EVALU	(1,925)

001-32-0561	ZONING CERTIFICATE FEES	(700)
001-32-0564	CONDITIONAL USE PERMIT	(100)
001-32-0565	SIGN PERMIT FEES	(100)
001-32-0759	OTHER MISCELLANEOUS RE	(100)
<b>Revenue Total for Dept: 32 - ENVIRONMENTAL</b>		<b>\$ (6,305)</b>
<b>Salaries</b>		<b>\$ 189,548</b>
001-32-1110	CLASSIFIED EMPLOYEES	116,640
001-32-1188	LONGEVITY BONUS	3,389
001-32-1191	FICA EMPLOYER BENEFIT	9,183
001-32-1192	GROUP HEALTH INSURANCE	48,361
001-32-1193	WORKMANS COMP INSURANC	1,111
001-32-1194	UNEMPLOYMENT TAX	193
001-32-1195	KPERS W/H	10,671
<b>Contractual</b>		<b>\$ 4,850</b>
001-32-1201	POSTAGE	525
001-32-1210	FREIGHT AND EXPRESS	100
001-32-1224	ADVERTISING	350
001-32-1243	REP/SERV MACH & EQUIP	50
001-32-1251	PRIVATE CAR MILEAGE	100
001-32-1258	SUBSISTENCE	1,500
001-32-1265	LABORATORY FEES	175
001-32-1269	OTHER FEES	100
001-32-1289	REGISTRATION FEES	1,475
001-32-1291	DUES & MEMBERSHIPS	425
001-32-1296	SURETY BONDS-INSURE PRE	50
<b>Commodities</b>		<b>\$ 1,675</b>
001-32-1302	FOOD	50
001-32-1303	GASOLINE	350
001-32-1308	OTHER PROFESSION SUPPLI	475
001-32-1370	OFFICE SUPPLIES	800
<b>Expenditure Total for Dept: 32 - ENVIRONMEN</b>		<b>\$ 196,073</b>
<hr/>		
<b>Dept: 33 - EMERGENCY MEDICAL SERVICE</b>		
001-33-0541	FEES COLLECTED	(975,000)
<b>Revenue Total for Dept: 33 - EMERGENCY MED</b>		<b>\$ (975,000)</b>
<b>Salaries</b>		<b>\$ 2,588,608</b>
001-33-1110	CLASSIFIED EMPLOYEES	1,636,226
001-33-1186	KP&F W/H	330,280
001-33-1188	LONGEVITY BONUS	51,720
001-33-1191	FICA EMPLOYER BENEFIT	129,128
001-33-1192	GROUP HEALTH INSURANCE	374,955
001-33-1193	WORKMANS COMP INSURANC	60,005
001-33-1194	UNEMPLOYMENT TAX	2,701
001-33-1195	KPERS W/H	3,593
<b>Contractual</b>		<b>\$ 127,261</b>
001-33-1201	POSTAGE	2,500

001-33-1221	PRINTING AND BINDING	1,500
001-33-1224	ADVERTISING	1,000
001-33-1231	UTILITIES-GAS LIGHT WATER	21,500
001-33-1232	RENT OF BUILDING	1
001-33-1241	REPAIR & SERVICING AUTO	55,000
001-33-1243	REP/SERV MACH & EQUIP	6,500
001-33-1244	REP/SERV BLDG & GROUNDS	5,800
001-33-1248	SERVICE AGREEMENTS	4,000
001-33-1252	RENTAL-CARS PLANES BUS	150
001-33-1253	COUNTY VEHICLE EXPENSE	250
001-33-1258	SUBSISTENCE	2,000
001-33-1262	OTHER CONTRACT LABOR	8,500
001-33-1279	OTHER PROFESSIONAL FEES	4,250
001-33-1289	REGISTRATION FEES	3,800
001-33-1291	DUES & MEMBERSHIPS	1,000
001-33-1292	LAUNDRY & DRY CLEANING	5,500
001-33-1296	SURETY BONDS-INSURE PRE	510
001-33-1298	OTHER CONTRACTUAL SERVI	3,500
	<b>Commodities</b>	<b>\$ 114,100</b>
001-33-1301	CLOTHING	12,000
001-33-1304	MAINTENANCE SUPPLIES	4,000
001-33-1305	BLDG MATERIAL & SUPPLIES	5,000
001-33-1308	OTHER PROFESSION SUPPLIE	4,600
001-33-1364	DIESEL FUEL	40,000
001-33-1370	OFFICE SUPPLIES	7,000
001-33-1375	MEDICAL SUPPLIES	31,500
001-33-1393	TRAINING SUPPLIES	10,000
	<b>Capital Outlay</b>	<b>\$ -</b>
<b>Expenditure Total for Dept: 33 - EMERGENCY</b>		<b>\$ 2,829,969</b>
<hr/>		
<b>Dept: 47 - ELECTION</b>		
001-47-0521	SALE OF LISTS	(300)
001-47-0710	ELECTION FILING FEES	(500)
<b>Revenue Total for Dept: 47 - ELECTION</b>		<b>\$ (800)</b>
	<b>Salaries</b>	<b>\$ 18,284</b>
001-47-1110	CLASSIFIED EMPLOYEES	5,020
001-47-1120	ELECTED OFFICALS	8,000
001-47-1188	LONGEVITY BONUS	2,643
001-47-1191	FICA EMPLOYER BENEFIT	1,192
001-47-1193	WORKMANS COMP INSURANC	19
001-47-1194	UNEMPLOYMENT TAX	25
001-47-1195	KPERS W/H	1,385
	<b>Contractual</b>	<b>\$ 54,415</b>
001-47-1201	POSTAGE	3,000
001-47-1210	FREIGHT AND EXPRESS	500
001-47-1224	ADVERTISING	3,500

001-47-1232	RENT OF BUILDING	3,650
001-47-1248	SERVICE AGREEMENTS	3,000
001-47-1251	PRIVATE CAR MILEAGE	250
001-47-1259	NONSUBSISTENCE ITEMS	105
001-47-1263	DATA PROCESSING SERVICE	22,000
001-47-1268	LABOR	150
001-47-1269	OTHER FEES	17,000
001-47-1279	OTHER PROFESSIONAL FEES	1,000
001-47-1290	SUBSCRIPTIONS	200
001-47-1296	SURETY BONDS-INSURE PRE	60
	<b>Commodities</b>	<b>\$ 5,500</b>
001-47-1370	OFFICE SUPPLIES	2,500
001-47-1391	ELECTION SUPPLIES	3,000
	<b>Capital Outlay</b>	<b>\$ 3,000</b>
001-47-1418	COMPUTER SYSTEMS SOFTW	3,000
<b>Expenditure Total for Dept: 47 - ELECTION</b>		<b>\$ 81,199</b>
<hr/>		
<b>Dept: 52 - FAIR BUILDING RENTALS</b>		
001-52-0531	RENT OF BUILDINGS	(55,000)
<b>Revenue Total for Dept: 52 - FAIR BUILDING R</b>		<b>\$ (55,000)</b>
	<b>Salaries</b>	<b>\$ 23,381</b>
001-52-1110	CLASSIFIED EMPLOYEES	21,325
001-52-1191	FICA EMPLOYER BENEFIT	1,632
001-52-1193	WORKMANS COMP INSURANC	400
001-52-1194	UNEMPLOYMENT TAX	24
	<b>Contractual</b>	<b>\$ 60,754</b>
001-52-1202	TELEPHONE & TELEGRAPH	2,000
001-52-1231	UTILITIES-GAS LIGHT WATER	48,504
001-52-1233	RENT-LEASE EQUIPMENT	1,000
001-52-1262	OTHER CONTRACT LABOR	750
001-52-1268	LABOR	1,500
001-52-1269	OTHER FEES	1,200
001-52-1296	SURETY BONDS-INSURE PRE	2,500
001-52-1298	OTHER CONTRACTUAL SERVI	3,300
	<b>Commodities</b>	<b>\$ 9,200</b>
001-52-1304	MAINTENANCE SUPPLIES	6,500
001-52-1305	BLDG MATERIAL & SUPPLIES	1,000
001-52-1343	ELECTRICAL PART & SUPPLY	1,200
001-52-1370	OFFICE SUPPLIES	500
<b>Expenditure Total for Dept: 52 - FAIR BUILDIN</b>		<b>\$ 93,335</b>
<hr/>		
<b>Dept: 53 - BUILDING &amp; GROUNDS</b>		
<b>Revenue Total for Dept: 53 - BUILDING &amp; GRO</b>		<b>\$ -</b>
	<b>Salaries</b>	<b>\$ 171,585</b>
001-53-1110	CLASSIFIED EMPLOYEES	105,957
001-53-1188	LONGEVITY BONUS	3,741
001-53-1191	FICA EMPLOYER BENEFIT	8,392



001-53-1192	GROUP HEALTH INSURANCE	40,527
001-53-1193	WORKMANS COMP INSURANC	3,039
001-53-1194	UNEMPLOYMENT TAX	176
001-53-1195	KPERS W/H	9,753
	<b>Contractual</b>	<b>\$ 394,525</b>
001-53-1210	FREIGHT AND EXPRESS	250
001-53-1223	DUPLICATING REPRODUCIN	250
001-53-1231	UTILITIES-GAS LIGHT WATER	269,140
001-53-1233	RENT-LEASE EQUIPMENT	500
001-53-1243	REP/SERV MACH & EQUIP	2,500
001-53-1244	REP/SERV BLDG & GROUNDS	2,500
001-53-1248	SERVICE AGREEMENTS	35,415
001-53-1262	OTHER CONTRACT LABOR	19,500
001-53-1268	LABOR	24,000
001-53-1269	OTHER FEES	600
001-53-1296	SURETY BONDS-INSURE PRE	11,070
001-53-1298	OTHER CONTRACTUAL SERVI	28,800
	<b>Commodities</b>	<b>\$ 61,850</b>
001-53-1301	CLOTHING	1,200
001-53-1303	GASOLINE	800
001-53-1304	MAINTENANCE SUPPLIES	18,500
001-53-1305	BLDG MATERIAL & SUPPLIES	5,000
001-53-1306	MOTOR VEHICLE PARTS	500
001-53-1342	PLUMBING PARTS & SUPPLIE	6,500
001-53-1343	ELECTRICAL PART & SUPPLY	4,500
001-53-1344	NAILS, BOLTS, OTHER HARD	600
001-53-1345	BLDG HEATING EQUIP, PART	5,000
001-53-1346	BLDG A/C EQUIP, PARTS	10,000
001-53-1350	SIGNS	250
001-53-1353	LANDSCAPING MATERIALS	300
001-53-1364	DIESEL FUEL	800
001-53-1365	OIL, GREASE, OTHER FLUIDS	200
001-53-1370	OFFICE SUPPLIES	250
001-53-1373	FILTERS	4,500
001-53-1381	HERBICIDES	200
001-53-1395	SMALL TOOLS	750
001-53-1399	OTHER SUPPLIES	2,000
	<b>Capital Outlay</b>	<b>\$ 36,600</b>
001-53-1403	OFFICE FURNITURE-EQUIPT	100
001-53-1409	OTHER EQUIP/MACHINERY	2,500
001-53-1420	BUILDINGS & IMPROVEMENT	34,000
<b>Expenditure Total for Dept: 53 - BUILDING &amp; G</b>		<b>\$ 664,560</b>
<hr/>		
<b>Dept: 55 - COMMUNICATION CENTER</b>		
<b>Revenue Total for Dept: 55 - COMMUNICATION</b>		<b>\$ -</b>
	<b>Contractual</b>	<b>\$ 23,640</b>

001-55-1231	UTILITIES-GAS LIGHT WATER	4,000
001-55-1233	RENT/LEASE EQUIPMENT	11,500
001-55-1248	SERVICE AGREEMENTS	5,500
001-55-1258	SUBSISTENCE	150
001-55-1279	OTHER PROFESSION FEES	500
001-55-1291	DUES AND MEMBERSHIPS	250
001-55-1296	SURETY BONDS-INSURE PRE	740
001-55-1298	OTHER CONTRACTUAL SERVI	1,000
	<b>Commodities</b>	<b>\$ 7,000</b>
001-55-1303	GASOLINE	250
001-55-1369	COMMUNICATION PART/SUPP	5,000
001-55-1370	OFFICE SUPPLIES	1,000
001-55-1374	BATTERIES	250
001-55-1399	OTHER SUPPLIES	500
	<b>Capital Outlay</b>	<b>\$ 71,500</b>
001-55-1403	OFFICE FURNITURE-EQUIPT	1,500
001-55-1730	Transfers to Reserves	70,000
<b>Expenditure Total for Dept: 55 - COMMUNICAT</b>		<b>\$ 102,140</b>
<hr/>		
<b>Dept: 56 - FAIR COUNTY</b>		
<b>Revenue Total for Dept: 56 - FAIR COUNTY</b>		<b>\$ -</b>
	<b>Salaries</b>	<b>\$ -</b>
	<b>Contractual</b>	<b>\$ 56,140</b>
001-56-1221	PRINTING AND BINDING	4,000
001-56-1224	ADVERTISING	14,000
001-56-1233	RENT/LEASE EQUIPMENT	1,600
001-56-1251	PRIVATE CAR MILEAGE	2,500
001-56-1262	OTHER CONTRACT LABOR	2,500
001-56-1268	LABOR	7,500
001-56-1269	OTHER FEES	10,800
001-56-1296	SURETY BONDS-INSURE PRE	740
001-56-1298	OTHER CONTRACTUAL SERVI	12,500
	<b>Commodities</b>	<b>\$ 23,000</b>
001-56-1304	MAINTENANCE SUPPLIES	500
001-56-1305	BLDG MATERIAL & SUPPLIES	20,000
001-56-1350	SIGNS	1,500
001-56-1399	OTHER SUPPLIES	1,000
	<b>Capital Outlay</b>	<b>\$ -</b>
<b>Expenditure Total for Dept: 56 - FAIR COUNTY</b>		<b>\$ 79,140</b>
<hr/>		
<b>Dept: 97 - CONTIN/TRANSFERS OUT/SUBS</b>		
<b>Revenue Total for Dept: 97 - CONTIN/TRANSFE</b>		<b>\$ -</b>
001-97-1299	ANNUAL SUBSIDY	1,074,129
001-97-1420	BUILDINGS & IMPROVEMENT	490,000
001-97-1490	OTHER CAPITAL OUTLAY	23,775
001-97-1551	COUNTY APPROPRIATIONS	25,000
001-97-1650	LEASE PURCHASE AGREEME	397,576

001-97-1705	BUDGET STABILIZATION ACC	1,020,000
001-97-1706	ADMINISTRATOR CONTINGEN	182,450
001-97-1732	Transfer to Special Hiway Fund	500,000
001-97-1733	Transfer to GO Bond Debt Serv	533,500
001-97-1735	Transfer to Equip Replace Res	241,550
001-97-1736	Transfer to Capital Imprv Res	200,000
<b>Expenditure Total for Dept: 97 - CONTIN/TRANS</b>		<b>\$ 4,687,980</b>
<b>Dept: 98 - NEIGHBORHOOD REVITALIZATION</b>		
<b>Revenue Total for Dept: 98 - NEIGHBORHOOD</b>		<b>\$ -</b>
001-98-1704	REFUNDS	20,747
<b>Expenditure Total for Dept: 98 - NEIGHBORHO</b>		<b>\$ 20,747</b>
<b>Revenue Total for Fund: 001 - COUNTY GENER</b>		<b>\$ (19,326,711)</b>
<b>Expenditure Total for Fund: 001 - COUNTY GE</b>		<b>\$ 23,650,550</b>
<b>Fund: 003 - DEBT SERVICE GO BOND</b>		
<b>Dept: 00 - NO DEPARTMENT</b>		
003-00-0790	TRANSFER FROM ANOTHER C	(533,500)
<b>Revenue Total for Dept: 00 - NO DEPARTMENT</b>		<b>\$ (533,500)</b>
003-00-1610	PRINCIPAL PAYMENTS	470,000
003-00-1620	INTEREST PAYMENTS	63,500
<b>Expenditure Total for Dept: 00 - NO DEPARTME</b>		<b>\$ 533,500</b>
<b>Revenue Total for Fund: 003 - DEBT SERVICE G</b>		<b>\$ (533,500)</b>
<b>Expenditure Total for Fund: 003 - DEBT SERVI</b>		<b>\$ 533,500</b>
<b>Fund: 017 - RURAL FIRE</b>		
<b>Dept: 00 - NO DEPARTMENT</b>		
017-00-0108	REV. DIST. - VEHICLE TAX	(20,764)
017-00-0128	REV. DIST. - RECREATIONAL	(694)
017-00-0129	REV. DIST. - 16/20M TRUCK	(1,592)
017-00-0136	REV DIST - COMMERCIAL VEH	(6,809)
017-00-0140	REV DIST-CURRENT R.E. TAX	(508,175)
<b>Revenue Total for Dept: 00 - NO DEPARTMENT</b>		<b>\$ (538,034)</b>
<b>Expenditure Total for Dept: 00 - NO DEPARTME</b>		<b>\$ -</b>
<b>Dept: 29 - FIRE</b>		
017-29-0759	OTHER MISCELLANEOUS RE	(4,500)
<b>Revenue Total for Dept: 29 - FIRE</b>		<b>\$ (4,500)</b>
	<b>Salaries</b>	<b>\$ 97,292</b>
017-29-1110	CLASSIFIED EMPLOYEES	60,915
017-29-1186	KP&F W/H	9,259
017-29-1188	LONGEVITY BONUS	1,219
017-29-1191	FICA EMPLOYER BENEFIT	4,754
017-29-1192	GROUP HEALTH INSURANCE	17,460
017-29-1193	WORKMANS COMP INSURANC	2,158
017-29-1194	UNEMPLOYMENT TAX	100
017-29-1195	KPERS W/H	1,427
	<b>Contractual</b>	<b>\$ 186,620</b>
017-29-1201	POSTAGE	150

017-29-1202	TELEPHONE & TELEGRAPH	2,100
017-29-1231	UTILITIES-GAS LIGHT WATER	20,750
017-29-1243	REP/SERV MACH & EQUIP	38,000
017-29-1244	REP/SERV BLDG & GROUNDS	6,500
017-29-1251	PRIVATE CAR MILEAGE	250
017-29-1252	RENTAL-CARS PLANES BUS	500
017-29-1258	SUBSISTENCE	1,000
017-29-1269	OTHER FEES	65,760
017-29-1279	OTHER PROFESSIONAL FEES	35,160
017-29-1289	REGISTRATION FEES	500
017-29-1290	SUBSCRIPTIONS	250
017-29-1291	DUES & MEMBERSHIPS	500
017-29-1292	LAUNDRY & DRY CLEANING	700
017-29-1296	SURETY BONDS-INSURE PRE	11,000
017-29-1298	OTHER CONTRACTUAL SERVI	3,500
	<b>Commodities</b>	<b>\$ 72,000</b>
017-29-1301	CLOTHING	22,000
017-29-1303	GASOLINE	6,000
017-29-1308	OTHER PROFESSION SUPPLIE	17,000
017-29-1364	DIESEL FUEL	7,500
017-29-1369	COMMUNICATION PART/SUPP	5,000
017-29-1370	OFFICE SUPPLIES	1,000
017-29-1393	TRAINING SUPPLIES	1,000
017-29-1395	SMALL TOOLS	10,500
017-29-1399	OTHER SUPPLIES	2,000
	<b>Capital Outlay</b>	<b>\$ 105,000</b>
017-29-1404	PROF/SCIENTIFIC EQUIP	1,000
017-29-1411	BOOKS/LIBRARY MATERIALS	1,000
017-29-1650	LEASE PURCHASE AGREEME	103,000
017-29-1730	<b>Transfers to Reserves</b>	126,692
	<b>Expenditure Total for Dept: 29 - FIRE</b>	<b>\$ 587,604</b>
	<b>Revenue Total for Fund: 017 - RURAL FIRE</b>	<b>\$ (542,534)</b>
	<b>Expenditure Total for Fund: 017 - RURAL FIRE</b>	<b>\$ 587,604</b>
<b>Fund: 028 - SOLID WASTE</b>		
<b>Dept: 23 - SOLID WASTE</b>		
028-23-0509	SOLID WASTE DISPOSAL CHG	(1,061,000)
028-23-0759	OTHER MISCELLANEOUS RE	(30,000)
	<b>Revenue Total for Dept: 23 - SOLID WASTE</b>	<b>\$ (1,091,000)</b>
	<b>Salaries</b>	<b>\$ 288,567</b>
028-23-1110	CLASSIFIED EMPLOYEES	176,580
028-23-1188	LONGEVITY BONUS	3,427
028-23-1191	FICA EMPLOYER BENEFIT	13,771
028-23-1192	GROUP HEALTH INSURANCE	74,753
028-23-1193	WORKMANS COMP INSURANC	3,745
028-23-1194	UNEMPLOYMENT TAX	288

028-23-1195	KPERS W/H	16,003
	<b>Contractual</b>	<b>\$ 627,400</b>
028-23-1201	POSTAGE	200
028-23-1210	FREIGHT AND EXPRESS	250,800
028-23-1221	PRINTING AND BINDING	500
028-23-1231	UTILITIES-GAS LIGHT WATER	8,000
028-23-1239	OTHER RENT & UTILITIES	150
028-23-1243	REP/SERV MACH & EQUIP	10,000
028-23-1244	REP/SERV BLDG & GROUNDS	34,000
028-23-1248	SERVICE AGREEMENTS	1,200
028-23-1258	SUBSISTENCE	500
028-23-1269	OTHER FEES	81,000
028-23-1270	SOLID WASTE DISPOSAL FEE	230,000
028-23-1271	ARCHITECTS AND ENGINEER	1,000
028-23-1289	REGISTRATION FEES	150
028-23-1291	DUES & MEMBERSHIPS	1,500
028-23-1292	LAUNDRY & DRY CLEANING	1,900
028-23-1296	SURETY BONDS-INSURE PRE	1,500
028-23-1298	OTHER CONTRACTUAL SERV	5,000
	<b>Commodities</b>	<b>\$ 44,790</b>
028-23-1301	CLOTHING	450
028-23-1302	FOOD	40
028-23-1303	GASOLINE	1,200
028-23-1304	MAINTENANCE SUPPLIES	800
028-23-1305	BLDG MATERIAL & SUPPLIES	500
028-23-1308	OTHER PROFESSION SUPPLIE	200
028-23-1310	ROCK	500
028-23-1314	CONCRETE	10,000
028-23-1336	OTHER GLASS	700
028-23-1340	ROAD VEHICLE PARTS	1,000
028-23-1341	MACHINERY PARTS	7,000
028-23-1343	ELECTRICAL PART & SUPPLY	500
028-23-1364	DIESEL FUEL	16,000
028-23-1365	OIL, GREASE, OTHER FLUIDS	1,500
028-23-1369	COMMUNICATION PART/SUPP	1,000
028-23-1370	OFFICE SUPPLIES	1,000
028-23-1373	FILTERS	1,000
028-23-1374	BATTERIES	500
028-23-1392	HOUSEHOLD SUPPLIES	300
028-23-1395	SMALL TOOLS	350
028-23-1399	OTHER SUPPLIES	250
	<b>Capital Outlay</b>	<b>\$ 126,600</b>
028-23-1404	PROF-SCIENTIFIC EQUIP	1,600
028-23-1407	ROAD/HIWAY MACHINERY EQ	125,000
028-23-1730	<b>Transfers to Reserves</b>	<b>115,000</b>

<b>Expenditure Total for Dept: 23 - SOLID WASTE</b>		<b>\$ 1,202,357</b>
<b>Dept: 27 - HOUSEHOLD HAZARD WASTE</b>		
028-27-0759	OTHER MISCELLANEOUS REC	(11,000)
<b>Revenue Total for Dept: 27 - HOUSEHOLD HAZ</b>		<b>\$ (11,000)</b>
	<b>Contractual</b>	<b>\$ 25,550</b>
028-27-1201	POSTAGE	500
028-27-1202	TELEPHONE & TELEGRAPH	1,250
028-27-1210	FREIGHT AND EXPRESS	100
028-27-1231	UTILITIES-GAS LIGHT WATER	500
028-27-1243	REP/SERV MACH & EQUIP	100
028-27-1258	SUBSISTENCE	400
028-27-1289	REGISTRATION FEES	350
028-27-1296	SURETY BONDS-INSURE PRE	350
028-27-1298	OTHER CONTRACTUAL SERVI	22,000
	<b>Commodities</b>	<b>\$ 4,750</b>
028-27-1303	GASOLINE	700
028-27-1308	OTHER PROFESSION SUPPLIE	1,850
028-27-1340	ROAD VEHICLE PARTS	300
028-27-1341	MACHINERY PARTS	50
028-27-1344	NAILS, BOLTS, OTHER HARD	50
028-27-1370	OFFICE SUPPLIES	1,500
028-27-1395	SMALL TOOLS	50
028-27-1399	OTHER SUPPLIES	250
	<b>Capital Outlay</b>	<b>\$ 4,100</b>
028-27-1420	BUILDINGS & IMPROVEMENTS	4,100
<b>Expenditure Total for Dept: 27 - HOUSEHOLD H</b>		<b>\$ 34,400</b>
<b>Revenue Total for Fund: 028 - SOLID WASTE</b>		<b>\$ (1,102,000)</b>
<b>Expenditure Total for Fund: 028 - SOLID WAST</b>		<b>\$ 1,236,757</b>
<b>Fund: 029 - SPECIAL ALCOHOL PROGRAMS</b>		
<b>Dept: 00 - NO DEPARTMENT</b>		
029-00-0333	LIQUOR CONTROL TAX DISBU	(7,004)
<b>Revenue Total for Dept: 00 - NO DEPARTMENT</b>		<b>\$ (7,004)</b>
<b>Expenditure Total for Dept: 00 - NO DEPARTME</b>		<b>\$ -</b>
<b>Dept: 04 - COMMISSIONERS</b>		
<b>Revenue Total for Dept: 04 - COMMISSIONERS</b>		<b>\$ -</b>
029-04-1551	COUNTY APPROPRIATIONS	7,500
<b>Expenditure Total for Dept: 04 - COMMISSIONE</b>		<b>\$ 7,500</b>
<b>Revenue Total for Fund: 029 - SPECIAL ALCOH</b>		<b>\$ (7,004)</b>
<b>Expenditure Total for Fund: 029 - SPECIAL ALC</b>		<b>\$ 7,500</b>
<b>Fund: 031 - SPECIAL PARKS &amp; RECREATION</b>		
<b>Dept: 00 - NO DEPARTMENT</b>		
031-00-0333	LIQUOR CONTROL TAX DISBU	(3,661)
<b>Revenue Total for Dept: 00 - NO DEPARTMENT</b>		<b>\$ (3,661)</b>
<b>Expenditure Total for Dept: 00 - NO DEPARTME</b>		<b>\$ -</b>
<b>Dept: 04 - COMMISSIONERS</b>		

Revenue Total for Dept: 04 - COMMISSIONERS	\$	-
031-04-1551 COUNTY APPROPRIATIONS		4,000
Expenditure Total for Dept: 04 - COMMISSIONE	\$	4,000
<hr/>		
Revenue Total for Fund: 031 - SPECIAL PARKS	\$	(3,661)
Expenditure Total for Fund: 031 - SPECIAL PAR	\$	4,000
<hr/> <hr/>		
Fund: 125 - Next Generation 911		
Dept: 00 - NO DEPARTMENT		
125-00-0759 OTHER MISCELLANEOUS REC		(180,000)
Revenue Total for Dept: 00 - NO DEPARTMENT	\$	(180,000)
Expenditure Total for Dept: 00 - NO DEPARTME	\$	-
<hr/>		
Dept: 55 - COMMUNICATION CENTER		
Revenue Total for Dept: 55 - COMMUNICATIO	\$	-
Contractual	\$	160,575
125-55-1202 TELEPHONE & TELEGRAPH	\$	39,000
125-55-1248 SERVICE AGREEMENTS	\$	121,575
Capital Outlay	\$	-
Expenditure Total for Dept: 55 - COMMUNICAT	\$	160,575
<hr/>		
Revenue Total for Fund: 125 - Next Generation 91	\$	(180,000)
Expenditure Total for Fund: 125 - Next Generatio	\$	160,575
<hr/> <hr/>		