



COUNTY COMMISSION

Monday, May 2, 2016

5:00 PM Following Public Building Commission Meeting
Ellis County Administrative Center – Commission Room

Order of Business

- I. Opening
 - A. Call to Order
 - B. Pledge of Allegiance
 - C. Clerk Calls the Roll
 - D. Order of Business
Consideration of Amendments

- II. Prior Minutes
April 18, 2016

- III. Consent Agenda
 - A. Approval of Employee Status Changes as presented
 - B. Approval of Refunding Warrants as presented
 - C. Approval of Tax Roll Adjustments as presented
 - D. Approval of Escape Tax Orders as presented
 - E. Approval of Adds and Abates as presented
 - F. Approval of Accounts Payable and Payroll as presented

- IV. Issues from Persons Not on the Order of Business
- V. Bid Award on Bridge #350 (Interim Public Works Director Curt Hoffman) [Enclosure](#)
- VI. Kansas Workers Risk Cooperative for Counties (KWORCC)
Deputy Administrator Carl Eyman will present an award to the County on 2014 loss ratios performance
- VII. Defense Attorney Contract (Attorney Alex Herman) [Enclosure](#)
- VIII. Commission Budget for 2017 (County Administrator Phillip Smith-Hanes) [Enclosure](#)
- IX. County Counselor Reports (County Counselor Bill Jeter)
- X. County Administrator Report (County Administrator Phillip Smith-Hanes)
- XI. County Commission Reports
- XII. Executive Session(s)
- XIII. Adjournment

ELLIS COUNTY
AGENDA ITEM COVER SHEET
COMMISSION AGENDA DATE: 05-02-2016

TOPIC:

Bid review bridge # 350 deck replacement

ACTION REQUESTED:

Accept bid for deck replacement over Saline River on Yocemento Ave.

DISCUSSION:

Update the Commission on the options to reduce bid from King Construction

FINANCIAL IMPACT:

<i>King Construction bid with Alt 1 and 2</i>	<i>\$239905.00</i>
<i>Deck removal with county crews if feasible: Alt 1</i>	<i>\$32,500.00</i>
<i>Painting deduction: Alt 2</i>	<i>\$64,600.0</i>
<i>Guard Rail installation by county crews</i>	<i>\$18986.00</i>
<i>Total</i>	<i>\$123,819.00</i>

PRESENTED BY:

Curt Hoffman, Interim Public Works Director

REVIEWED BY COUNTY ADMINISTRATOR:

Yes No N/A

REVIEWED BY COUNTY COUNSELOR:

Yes No N/A

ATTACHMENTS:

King Construction bid break down.

CONSTRUCTION COST
King Bid w/ Revised Quantities

RS 350 Deck Replacement (Yocemento Avenue over Saline River)
Ellis County, KS

A15D7605

<u>NO.</u>	<u>ITEM</u>	<u>Base Bid</u> <u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
1	Mobilization	1	Lump Sum	\$17,000.00	\$17,000.00
2	Concrete Grade 4 (AE)(SA)	83.7	CY	650.00	54,405.00
3	Reinforcing Steel (Grade 60)	21,930	Lbs.	1.00	21,930.00
4	Welded Stud Shear Connectors	620	Each	29.00	17,980.00
5	Elastomeric Bearing Pads	20	Each	200.00	4,000.00
6	Drilling and Grouting	88	Each	25.00	2,200.00
7	Structural Steel (A709)(Grade 36)	788	Lbs.	8.00	6,304.00
8	Install Steel Plate Guard Fence	0	LF	5.00	0.00
9	Guardrail End Terminal (Type II)	0	Each	150.00	<u>0.00</u>
					123,819.00

Bid Alternate #1 - Removal of Existing Deck & Diaphragms

<u>NO.</u>	<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
10	Mobilization (Bid Alternate #1)	0	Lump Sum	\$12,500.00	\$0.00
11	Removal of Existing Structures	0	Lump Sum	20,000.00	<u>0.00</u>
					0.00

Bid Alternate #2 - Bridge Painting & Environmental Protection

<u>NO.</u>	<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
12	Mobilization (Bid Alternate #2)	0	Lump Sum	\$3,600.00	\$0.00
13	Environmental Protection	0	Lump Sum	21,000.00	0.00
14	Bridge Painting (Organic Zinc w/ Acrylic System)	0	Lump Sum	40,000.00	<u>0.00</u>
					0.00

ESTIMATED CONSTRUCTION COST = \$123,819.00

Notes Regarding Contract Attorneys

- 4 firms handle Ellis County Contract cases:
 - Anderson Law Firm (Ellinwood)
 - Mark Blehm (Russell)
 - Herman Law Office (Hays)
 - Schwartz and Park (Hays)
- Types of cases handled
 - Misdemeanor/Traffic
 - Child in Need of Care
 - Care and Treatment
 - Juvenile Offender
 - Contempt of Court
- History
 - 2008 - 2014: \$4,000/month per attorney
 - In 2014, asked for a raise to \$5,500/month
 - Commissioners raised to \$4,750/month for 2015, \$5,500 in 2016
 - Asked by commission to come back yearly to review
- What is the county getting?
 - 80 hours/month average for Ellis County contract
 - Going rate for similar work in other counties; \$80/hr
 - Doing the math, 80hrs x \$80/hr = \$6,400/month
 - County saving \$900/month
- \$80/hour? Lawyers get paid a lot
 - A 2005 study found the average operating cost of law office in Kansas to be \$62/hour, per attorney, not counting attorney's salary
 - $\$80 - \$62 = \$18/\text{hr}$ for attorney
 - Average attorney \$150,000 in student loan debt
 - Other state agencies paying for contract services
 - DCF - \$125/hr (at 80 hrs/month = \$10,000)
 - BIDS - \$65/hr (\$5,200) (2 of 4 contract firms don't handle)
 - Child Support Enforcement - \$150/hr (\$12,000)
 - Billing rate for private cases \$200/hr - \$250/hr (\$16,000 - \$20,000)
 - Paralegal \$75/hr
 - Secretary \$30/hr
- Compensation for payment of police recordings
- Planned increase in court fees for individuals, will bring in more money for the county
- Does the County Commission want to do small raises every year, or a big one every few years?

ELLIS COUNTY
AGENDA ITEM COVER SHEET
COMMISSION AGENDA DATE: 5-2-16

TOPIC:

Commission Budget for 2017

ACTION REQUESTED:

Provide direction to County Administrator on 2017 budget for County Commission (department #04).

DISCUSSION:

On April 4, 2016, during consideration of the budget direction for 2017, the Commissioners asked departments to submit reduction scenarios for consideration. The County Administrator will review with the Commission three possible scenarios for the Commission's own budget and discuss the consequences of those options.

FINANCIAL IMPACT:

The financial impact will depend upon direction provided by the Commissioners.

PRESENTED BY:

County Administrator Phillip Smith-Hanes

REVIEWED BY COUNTY ADMINISTRATOR:

Yes No N/A

REVIEWED BY COUNTY COUNSELOR:

Yes No N/A

ATTACHMENTS: None.