



COUNTY COMMISSION

Monday, March 21, 2016

5:00 PM Following Public Building Commission Meeting
Ellis County Administrative Center – Commission Room

Order of Business

- I. Opening
 - A. Call to Order
 - B. Pledge of Allegiance
 - C. Clerk Calls the Roll
 - D. Order of Business
Consideration of Amendments

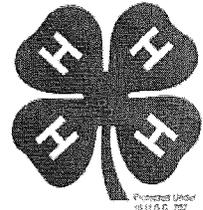
- II. Prior Minutes
March 14, 2016

- III. Consent Agenda
 - A. Approval of Employee Status Changes as presented
 - B. Approval of Refunding Warrants as presented
 - C. Approval of Tax Roll Adjustments as presented
 - D. Approval of Escape Tax Orders as presented
 - E. Approval of Adds and Abates as presented
 - F. Approval of Accounts Payable and Payroll as presented

- IV. Issues from Persons Not on the Order of Business
- V. Recognize County employees with years of service
- VI. 4-H & Youth Agent Susan Schlichting Extension Report [Enclosure](#)
- VII. Proclamation for Flood Safety Awareness Week (Environmental Sanitarian and Zoning Administrator Karen Purvis) [Enclosure](#)
- VIII. Office update (Environmental Sanitarian and Zoning Administrator Karen Purvis) [Enclosure](#)
- IX. Landfill Buffer Zone Reduction (Interim Public Works Director Curt Hoffman) [Enclosure](#)
- X. Computer Information Concepts (CIC) annual maintenance contract (County Administrator Phillip Smith-Hanes) [Enclosure](#)
- XI. County Counselor Report (County Counselor Bill Jeter)
- XII. County Administrator Report (County Administrator Phillip Smith-Hanes)
- XIII. County Commission Reports
- XIV. Executive Session
- XV. Adjournment

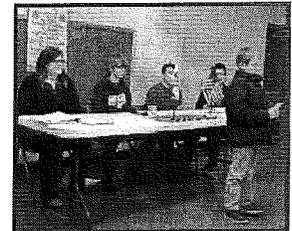


WHAT'S HAPPENING IN ELLIS COUNTY 4-H?

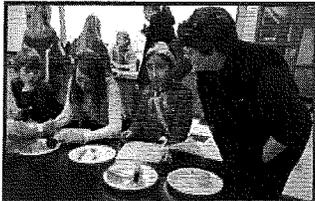
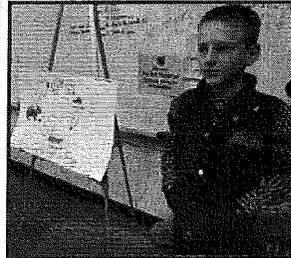


4-H Ambassadors @ KS 4-H Training

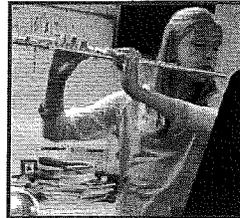
4-H Day
March 6—Hays Regionals
April 1—Norton



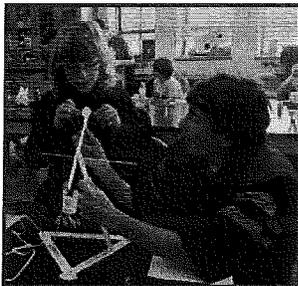
Model Meetings Parliamentary Procedure Contest



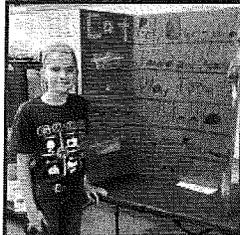
SUPER 4-H Saturday!



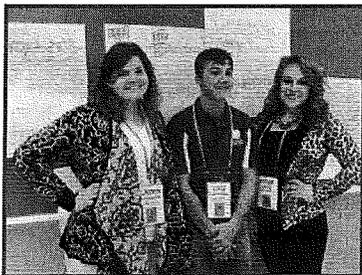
4-H Outreach Programs



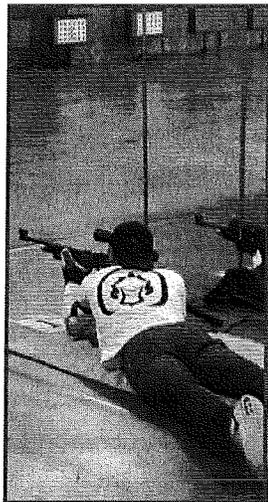
NW Regional 4-H Shooting Sports



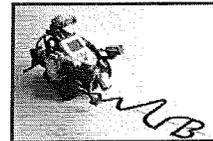
Grasshead Fred @ Washinton Grade School—Ellis
Ellis & Hays Recreation Commissions
Got Bot? - NXT Step Robotics
Preparing for FHSU Robotics Competition—April 1
Sound Science—Engineering Experience
Rockets — Coming this summer



Teen Led Leadership Workshop @ KYLF



Christmas @ the Mall—child care for shopping parents led by 4-H Teens



4-H Market, Beef Projects Underway

Real World 103—April 26—FHSU Campus—Partnership with Hays Area Young Professionals



Ellis County Kansas 4-H
OR
Ellis County 4-H — It's Legit!
AND
K-State Research and Extension—Ellis County



4-H Clover Run/Walk
Saturday, April 2
Fairgrounds



Prepared by: Susan Schlichting
County Commission Meeting 3/21/2016

STATE OF KANSAS



**PROCLAMATION
BY THE
GOVERNOR**

TO THE PEOPLE OF KANSAS, GREETINGS:

WHEREAS; Flood Awareness Week is an opportunity to raise awareness about the importance of preparing for and understanding flooding in Kansas, and to encourage all citizens to better prepare their homes, businesses and communities for the upcoming flood season; and

WHEREAS, the Kansas Hazard Mitigation Plan identifies flooding as one of the costliest types of natural disaster in Kansas, in terms of lives lost, injuries and property damage; and

WHEREAS, floods threaten people, homes and other property in every county in Kansas; and

WHEREAS, floods can happen anytime, anywhere and without warning; and

WHEREAS, damage from a flood is not normally covered under a standard homeowners policy; and

WHEREAS, spring and summer flooding in 2013 saw three flood deaths in Kansas and widespread flooding across the State; and

WHEREAS, this winter has already seen flooding in Cherokee County and this spring will bring seasonal rainfall, which can bring the potential for flooding; and

WHEREAS, the National Oceanic and Atmospheric Administration's National Weather Service will initiate Spring Seasonal Weather Awareness on March 1, 2016:

NOW, THEREFORE, I, Sam Brownback, GOVERNOR OF THE STATE OF KANSAS, do hereby recognize March 21-25, 2016, as

FLOOD SAFETY AWARENESS WEEK

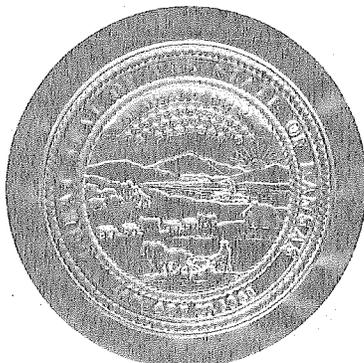
in Kansas and urge all citizens to recognize this observance.

DONE: At the Capitol in Topeka
under the Great Seal of the
State this 12th day of
February, A.D. 2016

BY THE GOVERNOR:

Secretary of State

Assistant Secretary of State





Ellis County Environmental Office

718 Main Street Lower Level Hays, KS 67601
(785) 628-9449 Fax (785) 628-9448
email karen@ellisco.net

Environmental Office/ Planning and Zoning/HHW/Flood Plain Updates:

Flood Plain - Proclamation by the Governor- March 21-25th Flood Safety Awareness Week. Present the Proclamation to Commissioners.

Office staff have checked the flood plain for each new structure, properties being sold, and each new driveway entrance application. Office staff have taken online courses and other trainings to gain knowledge about flood plain regulations.

Environmental – The office continues to permit new water wells, and wastewater systems in Ellis County. Property Transfer evaluations are completed on each property being sold outside the city limits that have a private water well and/or septic system.

March 2, 2016 we held our annual Wastewater Contractors Meeting in which contractors learn proper septic installation procedures.

It has been brought to our attention that the Ellis County Environmental Code needs an update. It was originally written and adopted in 1992. Many Kansas Counties started requiring a license to install septic systems. Other items need to be addressed and updated as well.

Would like commission opinion on whether to proceed or not. Once correct terminology has been revised and drafts approved by legal counsel, commissioners and KDHE, a public hearing would be scheduled.

HHW - The HHW program in Ellis County has approximately 70 people a month that bring items out to the landfill. Our staff then sorts items in preparation for the HHW contractor final disposal. Starting in April the other 12 counties in our regional HHW program will start their collections. They will bring the mobile trailer back to Ellis County for us to finalize segregation.

As per the State HHW Operating Plan we held our annual HHW Regional meeting on February 24, 2016.

Planning and Zoning - Zoning activities include administering zoning certificates, overseeing entrance applications, lot splits, and property transfer reporting. No new Conditional Use Permit applications have been received for approximately the past six months.



Ellis County Commission

718 Main Street/PO Box 720
Hays, Kansas 67601
Phone: 785-628-9410

March 21, 2016

Mike Selm, P.E.
Solid Waste Landfills Unit
Bureau of Waste Management
Kansas Department of Health & Environment
1000 SW Jackson, Suite 320
Topeka, KS 66612-1366

RE: Ellis County Landfill
Permit No. 113

Dear Mr. Selm:

By this letter the Ellis County Commissioners are requesting a reduction in the buffer zone distance for our landfill permitted as number 113 from 150 feet to 50 feet along the north boundary.

This reduction will allow the County to maximize the disposal area for the C & D Waste in Cell 2. Adequate fire protection and water management will still be provided by the 50 foot buffer.

As per Section 28-29-302(e)(3) of the KDHE Administrative Regulations, we approve this request and are petitioning for your concurrence.

Please advise should you need any further information to process this request.

Sincerely,

Dean F. Haselhorst
Chair, Ellis County Commission

ELLIS COUNTY
AGENDA ITEM COVER SHEET
COMMISSION AGENDA DATE: 3-21-16

TOPIC:

Annual Agreement for Peopleware Software with Computer Information Concepts, Inc. (CIC)

ACTION REQUESTED:

Authorize the Commission Chair to sign the agreement in duplicate and direct the County Administrator to retain one copy and return the other copy to CIC along with payment.

DISCUSSION:

CIC has provided the County's financial software system since 2013. Annually, the County is asked to sign an agreement for the company to provide support to County staff as well as to host remote backups of County data and perform maintenance and improvements to the County's system.

FINANCIAL IMPACT:

The agreement cost is \$57,115. This is an increase of \$4,964 from last year, primarily due to the increased number of stored images CIC is hosting for Ellis County, which bumps us into a higher "tier" of service. The agreement is paid for from the IT budget, line 001-13-1200 and the budget in that line item is adequate to cover the increased expense.

PRESENTED BY:

County Administrator Phillip Smith-Hanes

REVIEWED BY COUNTY ADMINISTRATOR:

Yes No N/A

REVIEWED BY COUNTY COUNSELOR:

Yes No N/A

ATTACHMENTS:

Annual Peopleware Agreement

ANNUAL PEOPLEWARE AGREEMENT

THIS AGREEMENT is made and entered into as of February 1, 2016, by and between

Computer Information Concepts, Inc.
2843 31st Avenue
Greeley, Colorado 80631

a Colorado Corporation, hereinafter referred to as "CIC" and

Ellis County
718 Main Street
Hays, Kansas 67601

hereinafter referred to as "Customer".

WITNESSETH:

WHEREAS, CIC has determined to provide Customer access to support, enhancements and training for Customer's computer hardware, operating and application systems, communication networks and/or other related areas of Customer's automation environment, hereinafter referred to as "Annual PEOPLEWARE" and additional products and/or services Customer may request in the future, to maintain or enhance Customer's automation environment, hereinafter referred to as "Products / Services"; and

WHEREAS, Customer has elected to purchase CIC's Annual PEOPLEWARE as evidenced on Exhibit A, attached hereto and by this reference made a part hereof, and in the future may purchase additional Products / Services, as will then be evidenced on Exhibit B(s), "SAMPLE" attached hereto and by this reference made a part hereof.

NOW THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree that CIC will deliver Annual PEOPLEWARE to Customer, twenty-four (24) hours/day, seven (7) days/week.

ANNUAL PEOPLEWARE

A. Hardware

Maintenance - CIC will assist in problem determination and cooperate with Customer and Customer's maintenance personnel to maximize up time. Although CIC may recommend computer hardware maintenance options, actual agreement execution and resultant costs, remain Customer's responsibility.

Emergency Backup - CIC will provide personnel to assist Customer in locating backup computer hardware; coordinate the temporary relocation of Customer's operating / application systems / data and assist in Customer's emergency processing, at CIC's then current hourly rate.

B. Software

Operating Systems – CIC trained personnel will promptly respond / resolve all connectivity and communication questions, problems, etc. encountered in the use of your hardware, operating systems, local area and wide area networks, including hubs, routers, VPN devices, communication lines, etc. and will inform, recommend and assist you in ordering / pre-testing all future operating system releases, enhancements and/or program temporary fixes from CIC's vendors necessary to maintain your hardware at a level supportable by CIC.

Application Systems – CIC develops and maintains a working knowledge of not only the Application Systems, but more importantly, how each of our many features are currently used in your operation, permitting our PEOPLEWARE Team's active participation in recommending procedural changes necessary to increase utilization of our new features and enhancements as they become available. Following initial implementation, CIC will continue to inform, recommend and assist in ordering, providing and pre-testing all new Application System Releases, Enhancements and/or Program Temporary Fixes from CIC's vendors, as necessary, to maintain your software at a level supportable by CIC.

Future Releases / Enhancements / Program Temporary Fixes – CIC will inform, recommend and assist Customer in ordering / pre-testing all future operating or application system releases, enhancements and/or program temporary fixes from CIC and CIC's vendors necessary to maintain Customer at a level supportable by CIC. Actual acquisition and/or on-site installation / implementation costs for such future releases, enhancements and/or program temporary fixes remain Customer's responsibility unless specifically included on Exhibit A.

C. PEOPLEWARE

"INSTANT Response" – Customers utilizing our "Internet Accessible" Annual PEOPLEWARE System (APS) to log support calls by "Task Code" - Twenty-Four (24) Hours/Day – Seven (7) Days/Week, may enter their specific questions and/or concerns in their own words, attach all related screen / report images for further clarification, select priority / maximum response times of IMMEDIATE, 2, 4 or 8 working hours and receive automatic e-mail updates triggered by every support call action.

1. APS provides retrieval / displays CIC's resolution documentation for a date range within the same "Task Code" to our staff, providing immediate resolution for a high percentage of your support calls along with excellent cross training to prevent related calls in the future.
2. Our APS "Quick Reference" also provides Customers instant access to our most current Web Based Documentation for your specific "Task Code", saving you valuable time normally spent looking for your current copy of CIC's manual or the applicable section, page and paragraph.
3. APS enables our Customers to confirm CIC's open support call status (Internet & Telephone), reassignment, escalation and projected resolution date / time plus provide an opportunity for our Customers to add additional information to their original open call(s) at any time.
4. When requested, APS displays a list of current "PeopleWires", which describe CIC known problems / issues communicated to our Customers. If a CIC program temporary fix (PTF) is available, our FTP location and automatic downloading instructions will be provided. Otherwise, CIC's recommended "temporary work around" with instructions can be viewed and printed, along with our current estimated PTF availability.

5. Finally, using **APS**, Customers are provided the ability to access their Support Issues, along with all associated Actions and Resolutions, that have been closed within the past year by "Keyword", Date Range and/or Reference Number.

Toll Free Access – CIC will continue to provide Customer with toll free telephone access plus CIC's assistance in entering Customer's questions / concerns and requested maximum response time of 2, 4 or 8 working hours into CIC's Annual PEOPLEWARE System.

Support – In summary, CIC will provide the computer hardware, operating and application systems, communication networks and/or other related support necessary to assure Customer's optimum utilization of existing / future functionality regardless of Customer's employee turnover, reassignment and/or future operating or application system releases, enhancements and/or program temporary fixes, by telephone, "**DESKTOP Response**" and/or "**ON-DEMAND Response**" unless, dependent upon severity, expediency and other pertinent factors, CIC determines to travel to Customer's location.

Training - CIC will also provide the computer hardware, operating and application systems, communication networks and/or other related training necessary to assure Customer's optimum utilization of existing / future functionality regardless of Customer's employee turnover, reassignment and/or future operating or application system releases, enhancements and/or program temporary fixes, at CIC's then current telephone / "**DESKTOP Response**" / "**ON-DEMAND Response**" hourly rates or regional workshop / on-site daily rates.

Problem Identification / Vendor Communication - Customer assumes responsibility for identifying probable cause and providing additional information as required, to assist CIC and CIC's vendors in resolving Customer's questions / concerns. CIC assumes exclusive responsibility for communicating and coordinating with all vendors in resolving Customer's questions / concerns.

Products / Services - CIC will maintain the configuration, system / communication schematics, file utilization and staff knowledge necessary to assure the continuing compatibility of any Products / Services purchased from CIC with Customer's existing computer hardware, operating and application systems, communication networks and/or other related areas of Customer's automation environment.

Site Evaluation - CIC will periodically review and discuss Customer's satisfaction with the Annual PEOPLEWARE and Products / Services provided by CIC and CIC's vendors, the effectiveness of Customer's computer hardware, operating and application systems, communication networks and/or other related areas of Customer's automation environment and recommend additional Annual PEOPLEWARE and/or Products / Services for Customer's consideration.

GENERAL

Delivery - Although CIC may assist Customer in purchasing and coordinating the timely delivery and installation of Products / Services from CIC's vendors, CIC shall not be liable for any damages, penalty for delay in delivery and/or failure to give notice of delay when such delay is due to acts of God, delay in transportation, delay in delivery or any other causes beyond the reasonable control of CIC.

Access - Subject to statutory or Customer determined limitations, Customer agrees to permit CIC's employees access to Customer's computer hardware, operating and application systems, communication networks and/or other related areas of Customer's automation environment including access to Customer's Internet connection and a telephone, for purposes of performing CIC's obligations under this Agreement.

Customer further agrees to make its employees available to CIC at Customer's location to facilitate effective implementation / utilization of Annual PEOPLEWARE and/or Products / Services and understands that failure to do so can result in additional CIC effort / time, which may be billable to Customer.

Non-Disclosure - CIC and Customer acknowledge confidential information considered proprietary by one of the parties may be furnished by it to the other party from time to time in the performance of this Agreement. CIC and Customer agree to not discuss, reveal or provide such confidential information except to the extent disclosure is required by law or by an order of a court of competent jurisdiction.

The parties further agree the proprietary nature of CIC's Annual PEOPLEWARE procedures and related documentation are of substantial importance and it shall be Customer's obligation to protect said procedures and related documentation from unauthorized disclosure or use and to destroy all such confidential information upon the expiration or termination of this Agreement.

Additional Expenses – All miscellaneous expenses incurred by CIC, i.e., travel, mileage, lodging and meals are additional and will be invoiced at cost and paid monthly to CIC by Customer upon receipt of invoice, unless otherwise stated herein.

Financial Liability – Each party shall be solely responsible for any liability resulting from that party's negligence.

Ownership - Customer will defend and indemnify CIC against any claim or legal proceedings with regard to Customer's proprietary rights to use all computer hardware, operating and application systems, communication networks and/or other related areas of Customer's automation environment. CIC will defend and indemnify Customer against any claim or legal proceedings with regard to CIC's proprietary rights to provide the Annual PEOPLEWARE and Products / Services delivered in this Agreement subject to CIC's and CIC's respective vendor software license agreements, which CIC shall provide and Customer agrees to sign.

Warranty and Limitation of Remedy - CIC warrants the Products provided hereunder will perform according to the respective vendor's and CIC's published specifications, that any and all such warranties provided by the manufacturers or original vendors shall be passed on and inure to the benefit of the Customer. CIC further warrants the Annual PEOPLEWARE and Products / Services provided under this Agreement will not prevent the Customer's computer hardware, operating and application systems, communication networks and/or other related areas of Customer's automation environment from operating and providing the functionality previously available to Customer. The warranty stated herein shall survive during the entire term of this Agreement.

The aforesaid warranty and CIC's obligation and liabilities thereunder are in lieu of, and Customer hereby waives, all other guarantees and warranties and all obligations and liabilities thereunder, expressed or implied arising by law or otherwise, including without limitation any implied warranty of fitness for a particular purpose or of merchantability, and all obligations and liabilities with respect to loss of use, indirect and consequential damages including but not limited to loss of profits or revenue, loss of use of equipment, costs of substitute equipment, or other down-time costs.

Customer agrees CIC's maximum liability will be limited to the EXHIBIT A - ANNUAL PEOPLEWARE TOTAL CIC received in the most recent year, minus any funds owed or disbursed for support and enhancements.

Non-Employment - Independent of any other obligation under this Agreement, CUSTOMER and CIC agree to not intentionally, whether directly or indirectly, whether as an individual for its own account, for or with any other person, firm, corporation, partnership, joint venture, association, organization, or other entity whatsoever, interview or attempt to employ, contract with or otherwise obtain the services of a current or former employee of the other party without such party's approval, for a period of one (1) year after completion of this Agreement. The interviewing company agrees to inform the employee that notification must be made to their current (or past) employer prior to any offer being extended to the individual. This provision is not intended to restrict the civil rights or liberties of any private individual, but to curtail counter productive human resource depletion of one (1) party for the advantages of the other party while both parties have rights and obligations under this Agreement.

Execution / Term - This Agreement is in full force and effect as of the date of execution, for one (1) year from the day and year first above written and shall be considered renewed annually by CIC's issuance of an invoice for this same EXHIBIT A - ANNUAL PEOPLEWARE TOTAL or in subsequent years, CIC's revised EXHIBIT A - ANNUAL PEOPLEWARE TOTAL and invoice paid by Customer, within thirty (30) days of each renewal date.

Notwithstanding the foregoing, Customer may terminate this Agreement for cause upon ninety (90) days written notice to CIC and the EXHIBIT A - ANNUAL PEOPLEWARE TOTAL received by CIC in the most recent year, minus any funds owed or disbursed for support and enhancements, prorated through the date of such termination, returned to Customer, providing CIC is given such ninety (90) days to resolve the issues at hand to Customer's satisfaction.

Either party may also terminate this Agreement in writing, at least ninety (90) days prior to each renewal date.

Governing Law - This Agreement constitutes the entire Agreement between the parties, and shall be construed in accordance with the laws of the State of Kansas.

Waiver - The waiver of one breach or default hereunder shall not constitute the waiver of any subsequent breach or default.

Assignment - This Agreement shall be binding upon and shall inure solely to the benefit of the parties hereto and their respective successors in interest and not for the benefit of any other person or legal entity.

Although CIC may assign data translation, installation, training, support and enhancement development to its vendors, distributors and/or subcontractors, CIC shall at all times be responsible for their performance.

Entire Agreement - The Agreement and the attachments hereto represent the entire agreement between the parties and shall supersede all existing contracts and/or agreements previously executed between said parties, with respect to the subject matter hereof. All parties have negotiated this Agreement at arms length, and no party shall be deemed as the drafter of the Agreement for purpose of interpreting any potential ambiguities in the Agreement and each provision and Exhibit hereof, may be modified only in writing duly executed by all parties. In the event Customer issues a purchase order or other instrument for the Annual PEOPLEWARE and/or Products / Services herein specified, it is understood and agreed that such purchase order or other instrument is for the Customer's internal use and purpose only and shall in no way affect any of the terms and conditions of this Agreement.

Status - CIC shall be considered an independent contractor, and this Agreement does not constitute or imply that CIC is or will be an employee of Customer.

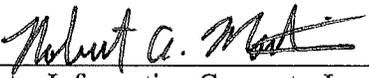
Insurance - During the term of this Agreement, CIC shall carry and maintain Workmen's Compensation and Employer's Liability Insurance covering its employees in accordance with statutory requirements applicable to the performance of its business.

Subject Headings - The subject headings of the paragraphs of this Agreement are included for purposes of convenience only, and shall not affect the construction or interpretation of its provision.

Severability - In the event that any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such provision shall be changed and interpreted to accomplish the objectives of such provision to the greatest extent possible under applicable law and the remaining provisions of this Agreement shall continue to remain in effect.

Notices - The notices to be given under this Agreement shall be made in writing and shall be sufficient if delivered personally or mailed by First Class United States Mail, postage prepaid, to the other party at the address previously indicated.

The parties hereto have executed this Agreement the day and year first above written.

By: 
Computer Information Concepts, Inc.

By: _____
Ellis County, Kansas

EXHIBIT A
Page 1 of 3

**Annual PEOPLEWARE Agreement by and between Computer Information Concepts, Inc.
(CIC) and Ellis County, Kansas, dated February 1, 2016**

ANNUAL PEOPLEWARE

\$ 6,760.00 Support – Operating Systems

\$.00 – Server Farm

“Without an On-Site Full Time Network Technician”

\$.00 – Personal Computer / Server, Department and/or County File Server(s)

“With an On-Site Full Time Network Technician”

\$ 750.00 – Department / County with Maximum of Six (6) Hardware Devices

“Without an On-Site Full Time Network Technician”

\$ 1,500.00 – Personal Computer / Server or Department File Server

“Without an On-Site Full Time Network Technician”

\$ 2,500.00 – County File Server(s)

“Without an On-Site Full Time Network Technician”

CIC trained personnel will promptly respond by telephone, DESKTOP Response and/or ON-DEMAND Response to all connectivity and communication questions, problems, etc. encountered in the use of your hardware, operating systems, local area and wide area networks during operation of the following Application Systems and will inform, recommend and assist you in ordering / pre-testing all future operating system releases, enhancements and/or program temporary fixes from CIC's vendors necessary to maintain your hardware at a level supportable by CIC. On-Site operating system support and installation / configuration of new equipment is additional and will be invoiced in one (1) hour increments at CIC's then current travel & on-site hourly rates plus mileage, lodging and meals at cost and paid monthly to CIC by Customer upon receipt of invoice.

6535.00 Server Farm – Remote Backup / Disaster Recovery (Includes 10.8 Mbps Committed Information Rate (CIR) Access) – Annual Lease – 280GB

225.00 Server Farm – Web Site Hosting (Includes Unlimited Concurrent Users, Virus Protection, SQL Server & SSL Certificate plus 20.0Mbps Committed Information Rate (CIR) Access) Annual Lease – 5GB
Pro-rated November 1, 2016 – January 31, 2017

41,740.00 Support – Application Systems

9,805.00 Budgetary / Fund Accounting (Budget Preparation, Purchasing, Accounts Payable, Capital Assets, General Ledger, Taxes Payable Interface, Banking & Investments, Daily Statement Balancing, Cash Receipting, Project / Grant Reporting plus Local / State / Federal Reporting)

890.00 CIC Custom Programming – Flag Tax Statements Paid by ACH

1,325.00 Department Portal – Appraiser – Orion / CAMA & Data Collection Cards w/ “FOREIGN TRADE-IN”

1,050.00 Department Portal – Treasurer – Tax Records w/ “FOREIGN TRADE-IN”

EXHIBIT A
Page 2 of 3

Annual PEOPLEWARE Agreement by and between Computer Information Concepts, Inc.
(CIC) and Ellis County, Kansas, dated February 1, 2016

ANNUAL PEOPLEWARE (continued)

Support – Application Systems (continued)

- 240.00 E-Recording Acceptance – w/“CIC State Wide Software License”
Pro-rated November 1, 2016 – January 31, 2017
- 2,100.00 Indexing / Imaging – Unlimited Seats
- 1,240.00 INSTANT Sharing / Seat – 25 Seats
- 445.00 KEYWORD Indexing / Retrieval – Unlimited Seats
Pro-rated July 1, 2016 – January 31, 2017
- 4,065.00 Payroll / Personnel
- 4,345.00 Records Management / Imaging – Kansas
- 705.00 Remote Access / Printing Service w/ CIC State Wide Software License
- 655.00 Server Farm – Remote Backup / Disaster Recovery (Includes 10.8 Mbps
Committed Information Rate (CIR) Access) – 280GB
- 25.00 Server Farm – Web Site Hosting (Includes Unlimited Concurrent Users,
Virus Protection, SQL Server & SSL Certificate plus 20.0Mbps
Committed Information Rate (CIR) Access) – 5GB
Pro-rated November 1, 2016 – January 31, 2017
- 850.00 Time Clock Plus – 200 Series Ethernet Proximity Reader
Pro-rated October 1, 2016 – January 31, 2017
- 14,000.00 Tax Administration Solution - Appraisal, Assessment and Collection
Modules (Real Estate, Personal Property, Oil, Gas, Severed Minerals,
State Assessed Utilities, Intangibles, Special Assessments,
Neighborhood Revitalization, 16/20M Trucks and Motor Vehicle,
Rental Excise, Antique Auto, RV's, Lienholder & QMAS)

10,685.00 Enhancements – Application Systems

- 2,450.00 Budgetary / Fund Accounting (Budget Preparation, Purchasing, Accounts
Payable, Capital Assets, General Ledger, Taxes Payable Interface,
Banking & Investments, Daily Statement Balancing, Cash Receipting,
Project / Grant Reporting plus Local / State / Federal Reporting)
- 155.00 CIC Custom Programming – Flag Tax Statements Paid by ACH
- 335.00 Department Portal – Appraiser – Orion / CAMA & Data Collection Cards
w/ “FOREIGN TRADE-IN”
- 265.00 Department Portal – Treasurer – Tax Records w/ “FOREIGN TRADE-
IN”
- 65.00 E-Recording Acceptance – w/“CIC State Wide Software License”
Pro-rated November 1, 2016 – January 31, 2017

EXHIBIT A
Page 3 of 3

**Annual PEOPLEWARE Agreement by and between Computer Information Concepts, Inc.
(CIC) and Ellis County, Kansas, dated February 1, 2016**

ANNUAL PEOPLEWARE (continued)

Enhancements -- Application Systems (continued)

525.00	Indexing / Imaging – Unlimited Seats
120.00	KEYWORD Indexing / Retrieval – Unlimited Seats Pro-rated July 1, 2016 – January 31, 2017
1,015.00	Payroll / Personnel
1,085.00	Records Management / Imaging - Kansas
175.00	Remote Access / Printing Service w/ CIC State Wide Software License
4,495.00	Tax Administration Solution - Appraisal, Assessment and Collection Modules (Real Estate, Personal Property, Oil, Gas, Severed Minerals, State Assessed Utilities, Intangibles, Special Assessments, Neighborhood Revitalization, 16/20M Trucks and Motor Vehicle, Rental Excise, Antique Auto, RV's, Lienholder & QMAS)

(\$2,070.00) **Annual Peopleware INSTANT Response Support Call Log Credit – 95.71% Logged**

\$57,115.00 **ANNUAL PEOPLEWARE TOTAL**

