



COUNTY COMMISSION

Monday, September 28, 2015

5:00 PM Following Public Building Commission Meeting
Ellis County Administrative Center – Commission Room

Order of Business

- I. Opening
 - A. Call to Order
 - B. Pledge of Allegiance
 - C. Clerk Calls the Roll
 - D. Order of Business
Consideration of Amendments

- II. Prior Minutes
 - September 14, 2015
 - September 21, 2015

- III. Consent Agenda
 - A. Approval of Employee Status Changes as presented
 - B. Approval of Refunding Warrants as presented
 - C. Approval of Tax Roll Adjustments as presented
 - D. Approval of Escape Tax Orders as presented
 - E. Approval of Adds and Abates as presented
 - F. Approval of Accounts Payable and Payroll as presented

- IV. Issues from Persons Not on the Order of Business
- V. Public Requests/Presentations/Reports Agenda
- VI. Action Items Agenda
 - A. Treasurer Open Positions- 1 part time, 1 full time (Treasurer Ann Pfeifer) [enclosure](#)
 - B. Approval of an educational grant application (Emergency Medical Services Director Kerry McCue)
 - C. Highway 40 Project Bids (Project Yocemento to Ellis) (Public Works Department Interim Director Curt Hoffman/Engineer Tom Bennett with BG Consultants) [enclosure](#)
- VII. Issue Introduction/Report Agenda
 - A. County Commission
 - B. Executive Session
- VIII. Adjournment

ELLIS COUNTY TREASURY

Ann Pfeifer
Treasurer

Karla Hecker
Deputy Treasurer

718 Main St. * P.O. Box 520 * Hays, Kansas 67601-0520
E-Mail: treasury@ellisco.net or khecker@ellisco.net

Phone 785-628-9465
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September 23, 2015

Justification for Front Line CSR Positions

The Treasurer's office strives to provide excellent customer service. Due to an anticipated budget shortfall, we were asked to run at a reduced staffing level and leave positions open. Over the past few months, we have tried to work at a reduced staff level and it is not working. Our office has received numerous customer complaints about the longer wait times and not being able to complete their business within their lunch hour.

Our office is cross trained and the back staff is expected to work the front line daily during lunches. Here are the ramifications of pulling back staff for more than an hour daily:

- Decreases efficiencies in getting their back office work completed.
- Creates a potential for overtime in order to keep up with the back office work load.
- Creates an opportunity for errors and doubling the time it takes to do the work, when staff comes back to the task they have to determine where they left off.
- Reduces the customer service to over the phone customers.
- Time Critical tasks can be delayed such as bank reconciliation, processing escrow payments, daily updating, etc.

The part time position would work lunch hours and more hours during deadlines.

The full time position is in the 2015 and 2016 budgets; the funding is ½ paid from Treasurer's budget and ½ paid from Motor Vehicle Operating budget. The part time position is fully paid out of the Motor Vehicle Operating budget. As we are currently feeling the strain of being 1.5 positions short, during tax season this will be even more noticeable.

Thank you for your time and consideration. I would be happy to answer any questions or concerns you have prior to the meeting.

Ann Pfeifer
Ellis County Treasurer

Enclosure:
Position Description
Treasurer Budget Survey Results

ELLIS COUNTY, KANSAS

MOTOR VEHICLE/TAX

Department: Treasurer

Reports To: Treasurer or Deputy Treasurer
or Motor Vehicle Administrator
Last Update: 1/18/2012 9:36 AM

Position Summary

Under the immediate direction of the Motor Vehicle Administrator and the guidance of the Accounting Manager, the Motor Vehicle/Tax performs a variety of complex accounting and clerical tasks. This employee will be required to train and pass a test for certification in the DMV System within three months of hiring. The employee in this position is responsible for titling and registering motor vehicles, verifying information to the state, collecting property tax and/or sales tax on motor vehicles and collecting registration fees; all under the jurisdiction of continually changing state statutes and regulations. This employee also handles payments of personal property taxes due or owing to the county or state. The Motor Vehicle/Tax has a considerable amount of contact with the general public. It is essential that this employee be proficient with the use of the Ellis County Treasury website in order to assist the public in its use.

Examples of Work

- Collects and records payments for real estate, personal property oil and gas, escape, sales, motor vehicle, escrow and delinquent taxes;
- Prepares billings for taxes;
- Prepares daily reports on receipts collected;
- Processes and verifies payments received by mail or in person;
- Checks and verifies legal documents and other information received for accuracy and completeness;
- Prepares documents for escrows, partial payments, and protests;
- Enters and verifies information in the computer;
- Maintains records and files;
- Reconciles daily cash receipts;
- Codes vehicles according to class;
- Verifies auto insurance information;
- Accounts for monies collected and balances cash drawer;
- Assists the public with questions and concerns;
- Answers the telephone and directs calls to appropriate personnel;
- Researches legals and ownership;
- Researches problems related to registrations and titles through the state, often times due to the continually changing state regulations and laws;
- Assists in the preparation of reports - distributions, city reports, lienholder, etc;
- Assists with motor vehicle inventories;
- Prepares address changes and forwards to appropriate personnel;
- Verifies tax information and proofs materials;
- Must be proficient in the use of the Treasury website to assist the public in its many uses;
- Other related duties as deemed necessary or as required.

Motor Vehicle/Tax

Position Requirements

Experience: One to two years clerical and computer experience is required. Employee is expected to have acquired the necessary information and skills to perform the job reasonably well after two years in the position.

Education: High School diploma or GED required.

Skills: General knowledge of data entry operations and office procedures. Strong mathematics aptitude required. The ability to learn state and county laws. The ability to learn regulations governing motor vehicle registrations and personal property taxes. The ability to work with generally accepted accounting procedures. Good interpersonal and communications skills. The ability to operate a typewriter, calculator, computer and other related office equipment.

Problem Solving: Problem solving exists in this position. This position is confronted with a variety of duties requiring and demanding resourcefulness and concentration.

Decision Making: Decision making exists in this position. Decisions made at this level are significant as errors are difficult to detect and may result in the loss of revenue to taxing entities.

Accountability: This employee is responsible for funds collected through the office. This employee is not responsible for budgetary control of the department and does not participate in the annual budget process.

Supervision: Direction is provided by the Motor Vehicle Administrator and guidance by the Accounting Manager and job related decisions are occasionally reviewed by the County Treasurer. This employee does not have supervisory responsibility over subordinate personnel.

Personal Relations: Continual contact with other county departments and the general public and professional personnel.

Working Conditions: Adverse working conditions may exist in this position. Different levels of stress occur when dealing with irate and disgruntled general public with little chance for physical harm.

TREASURER'S OFFICE - County Comparison Survey for Population Rank 11-25 (40 to 20 thousand)

County	Population		# of Employees	Treasurer & MV in one Office (Y/N)	Satellite Office (Y/N)	Are Tax and Motor Vehicle Employees	# of Titles w/ Registration	# of Registration Renewal	# of CMV Transaction
Crawford	39,400	[1]	12	No	Yes	Some, not all	8,622	29,779	857
Geary	38,000		11	Yes	No	YES- Definitely!	12,808	25,913	140
Finney	37,200		11	Yes	No	somewhat	10,852	31,528	1st Yr
Cowley	36,300		9	Yes	No	not all of them	7,806	30,944	
Ford	34,800	[5]	9.5	Yes	No	7.5 cross trained-MOVRS, 4.5-cross	8,097	25,285	571
Harvey	34,800		12		No	not cross trained			
Montgomery	34,500		13	No	Yes	Some	7,190	26,927	513
Lyon	33,700		8	Yes	No	MV is trained to process Treas.	7,313	26,567	365
Miami	32,600	[9]	13.5	Yes	No	No	8,100+	33,700+	N/A
McPherson	29,400		10	No	N/A	No	7,337	30,141	924
Ellis	29,100	[11]	11	Yes	No	YES- Definitely!	6,663	26,371	[8]
Barton	27,500								
Franklin	26,000		9	No	No	No			
Sumner	23,700								
Seward	23,500	[15]	10	Yes	No	Not Totally	6,265	16,812	None

AVERAGE 10.69

TREASURER'S

County	# of Antiques included in PP Tax Roll	Dollar Amount Real Estate	Dollar Amount Oil/Gas Tax	Dollar Amount Personal Property Tax	Dollar Amount State Assessed
Crawford		\$ 28,046,331.82	\$ 45,059.86	\$ 1,275,679.38	\$ 2,569,583.74
Geary	1,180	\$ 35,966,961.00	\$ 4,846.00	\$ 711,120.00	\$ 2,501,971.00
Finney		\$ 38,942,161.00	\$ 12,785,790.00	\$ 1,834,027.00	\$ 11,326,528.00
Cowley	1,680	\$ 27,936,401.30	\$ 1,844,520.72	\$ 2,678,795.60	\$ 4,641,748.02
Ford	1,641	\$ 34,237,586.92	\$ 2,853,098.78	\$ 2,318,214.16	\$ 8,507,924.27
Harvey					
Montgomery		\$ 39,252,941.10	\$ 1,661,924.06	\$ 2,610,807.18	
Lyon	1,675	\$ 28,164,048.00	\$ 588,148.00	\$ 1,405,256.00	\$ 10,375,739.00
Miami		\$ 43,367,758.00	\$ 361,896.00	\$ 787,750.00	\$ 6,517,154.00
McPherson	2,817	\$ 40,211,624.00	\$ 1,036,583.00	\$ 2,482,652.00	\$ 51,781,282.00
Ellis	1,722	\$ 28,225,369.43	\$ 10,531,263.82	\$ 2,050,425.34	\$ 3,571,791.26
Barton					
Franklin	1,441	\$ 29,641,886.93	\$ 327,119.44	\$ 162,121.23	\$ 4,063,921.27
Sumner					
Seward	200	\$ 21,944,574.00	\$ 7,193,662.00	\$ 1,080,582.00	\$ 5,388,211.00

TREASURER'S

County	Dollar Amount 16/20M	Total Taxes All Types Listed	# of Tax Statements Printed	Escrow Program (Y/N)	# of People Participate	# of Escrowed Tax Statement
Crawford	\$ 105,829.42	\$ 32,042,484.22	27,086	No	N/A	N/A
Geary	\$ 53,753.00	\$ 39,238,651.00	16,815	Yes	45 Tax	0 we don't send separate billing
Finney	\$ 86,879.00	\$ 64,975,385.00	33,382 [2]	Yes	201 Tax	242
Cowley	\$ 145,758.36 [1]	\$ 37,247,224.00	21,863	No	N/A	N/A
Ford	\$ 94,670.62	\$ 48,011,494.75 [3]	20,139	No	N/A	N/A
Harvey		\$ -		Yes	80 Tax	
Montgomery	\$ 104,215.48	\$ 43,629,887.82	32,000 [3]	No	N/A	N/A
Lyon	\$ 136,182.00 [2]	\$ 40,669,373.00	21,557	No	N/A	N/A
Miami	\$91,508	\$ 51,126,066.00	24,136	No	N/A	N/A
McPherson	\$ 75,576.00	\$ 95,587,717.00 [1]	19,032	No	N/A	N/A
Ellis	\$ 114,660.32 [3]	\$ 44,493,510.17 [4]	34,997 [1]	Yes	676 Tax 216 MV	975 Tax Stmt
Barton		\$ -				
Franklin	\$ 80,935.40	\$ 34,275,984.27	19,338	Yes	245 Tax	245+
Sumner		\$ -				
Seward	\$ 30,787.00	\$ 35,637,816.00	22,682	Yes	139 Tax	

TREASURER'S

County	Dollar Amount of Warrants (PP/Oil) (Total Year)	Total # of warrants (PP/Oil)	Dollar Amount of Redemptions (RE)	Total # of Redemptions (RE)	% Delinquent by dollar amt
Crawford					
Geary	\$ 31,593.00	175	\$ 3,808,013.00	1,524 [1]	9.79% [1]
Finney	\$ 1,055,921.00	1,476 [2]	\$ 1,059,053.00	870 [3]	3.26% [2]
Cowley	\$ 99,001.44	742			
Ford	\$ 222,826.16	665	\$ 1,164,662.25	799 [4]	2.89% [3]
Harvey					
Montgomery					
Lyon	\$ 95,249.00	699	\$ 774,237.00	880 [2]	2.14% [5]
Miami	Breakdown not readily available	1,080	\$ 918,388.00	203 [7]	
McPherson	\$ 49,387.00	1,058	\$ 46,730.00	350 [6]	0.10%
Ellis	\$ 234,202.08	1,727 [1]	\$ 367,531.95	195 [8]	1.35% [6]
Barton					
Franklin					
Sumner					
Seward	\$ 429,718.00	1,009	\$ 494,705.00	538 [5]	2.59% [4]



BG Consultants, Inc.

■ Engineering ■ Architecture ■ Surveying

Client: Ellis County, KS

Project:

BID DATE: September 23, 2015

Project No.: 13-1262M Phase I & Phase II

Bidder	Phase I	Phase II	Phase II Add. Alt. #1	Phase II Add. Alt. #2	Phase II Add. Alt. #3
Engineer's Estimate	\$616,699.00	\$1,216,275.80	\$46,900.00	\$27,000.00	\$503,010.00
APAC-KS Inc, KS	\$636,920.75	\$1,132,667.41	\$53,935.00	\$36,450.00	\$458,298.00
Klaver Construction Kingman, KS					
Reece Construction Scandia, KS					
Sporer Land Dev. Oakley, KS	\$609,995.30				

Bid Tabulations
 13-1262M Old Hwy 40, Phase I Culvert Widening & Guard Fence

Item	Quantity	Unit	Engineers Estimate		Sporer		APAC	
			Unit Price	Total	Unit Price	Total	Unit Price	Total
1. Mobilization	1	LS	\$ 60,000.00	\$ 60,000.00	\$ 104,800.00	\$ 104,800.00	\$ 172,000.00	\$ 172,000.00
2. Removal of Existing Strs.	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00
3. Removal of Steel Plate Gd. Fc.	518	LF	\$ 30.00	\$ 15,540.00	\$ 35.00	\$ 18,130.00	\$ 10.00	\$ 5,180.00
4. Contractor Construction Staking	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
5. Common Excavation	346	CY	\$ 25.00	\$ 8,650.00	\$ 25.00	\$ 8,650.00	\$ 7.00	\$ 2,422.00
6. Common Excavation from borrow	5,294	CY	\$ 14.00	\$ 74,116.00	\$ 14.00	\$ 74,116.00	\$ 18.00	\$ 95,292.00
7. Compaction of Earthwork (Type B) (MR-90)	4,230	CY	\$ 4.00	\$ 16,920.00	\$ 5.00	\$ 21,150.00	\$ 3.00	\$ 12,690.00
8. Water (Set)	1	M Gal	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
9. Steel Plate Guard Fence (Galv.)	1,875	LF	\$ 50.00	\$ 93,750.00	\$ 51.00	\$ 95,625.00	\$ 46.25	\$ 86,718.75
10. Concrete (Gr. 40) AE	148.7	CY	\$ 950.00	\$ 141,265.00	\$ 860.00	\$ 127,882.00	\$ 780.00	\$ 115,986.00
11. Reinf. Steel (Gr. 60)	8,520	lbs	\$ 1.50	\$ 12,780.00	\$ 1.40	\$ 11,928.00	\$ 1.30	\$ 11,076.00
12. Reinf. Steel (Gr. 60) (Epoxy Coated)	7,090	lbs	\$ 2.00	\$ 14,180.00	\$ 1.80	\$ 12,762.00	\$ 1.60	\$ 11,344.00
13. Bridge Backwall Protector Sys	86	SY	\$ 40.00	\$ 3,440.00	\$ 44.00	\$ 3,784.00	\$ 40.00	\$ 3,440.00
14. Foundation Stabilization (Cast in place RCB)	46.6	CY	\$ 100.00	\$ 4,660.00	\$ 82.00	\$ 3,821.20	\$ 75.00	\$ 3,495.00
15. Concrete for Seal Course (Set)	1	CY	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
16. 18" CRP Ext (CMP)	22	LF	\$ 90.00	\$ 1,980.00	\$ 100.00	\$ 2,200.00	\$ 197.00	\$ 4,334.00
17. 3.0 SqFt RCPHE End Sections	4	Ea.	\$ 3,500.00	\$ 14,000.00	\$ 2,420.00	\$ 9,680.00	\$ 682.00	\$ 2,728.00
18. Temporary Fertilizer (15-30-15)	450	Lb.	\$ 5.00	\$ 2,250.00	\$ 4.00	\$ 1,800.00	\$ 2.00	\$ 900.00
19. Temporary Seed (Canada Wild Rye)	60	Lb.	\$ 15.00	\$ 900.00	\$ 13.50	\$ 810.00	\$ 11.00	\$ 660.00
20. Temporary Seed (Grain Oats)	135	Lb.	\$ 15.00	\$ 2,025.00	\$ 3.50	\$ 472.50	\$ 6.00	\$ 810.00
21. Temporary Seed (Sterile Wheatgrass)	135	Lb.	\$ 15.00	\$ 2,025.00	\$ 6.00	\$ 810.00	\$ 10.00	\$ 1,350.00
22. Biodegradable Log (9")	5,410	LF	\$ 3.80	\$ 20,558.00	\$ 2.50	\$ 13,525.00	\$ 4.00	\$ 21,640.00
23. Mulching (Temporary)	6	Ton	\$ 275.00	\$ 1,650.00	\$ 440.00	\$ 2,640.00	\$ 200.00	\$ 1,200.00
24. Fertilizer (15-30-15)	150	Lb.	\$ 5.00	\$ 750.00	\$ 4.00	\$ 600.00	\$ 2.00	\$ 300.00
25. Buffalo Grass Seed	15	Lb.	\$ 30.00	\$ 450.00	\$ 22.00	\$ 330.00	\$ 30.00	\$ 450.00
26. Side Oats Grama Grass Seed	21	Lb.	\$ 15.00	\$ 315.00	\$ 20.00	\$ 420.00	\$ 20.00	\$ 420.00
27. Sterile Wheat Grass Seed	30	Lb.	\$ 15.00	\$ 450.00	\$ 10.00	\$ 300.00	\$ 10.00	\$ 300.00
28. Western Wheat Grass Seed	18	Lb.	\$ 15.00	\$ 270.00	\$ 17.50	\$ 315.00	\$ 20.00	\$ 360.00
29. Brome Grass Seed	90	Lb.	\$ 10.00	\$ 900.00	\$ 12.00	\$ 1,080.00	\$ 6.00	\$ 540.00
30. Mulching	6	Ton	\$ 275.00	\$ 1,650.00	\$ 440.00	\$ 2,640.00	\$ 200.00	\$ 1,200.00
31. Work Zone Signs (0-9.25)	2,000	EADA	\$ 2.00	\$ 4,000.00	\$ 2.00	\$ 4,000.00	\$ 1.30	\$ 2,600.00
32. Flagger	1,300	Hr.	\$ 30.00	\$ 39,000.00	\$ 25.00	\$ 32,500.00	\$ 45.00	\$ 58,500.00
33. Work Zone Barricades (Conical Delin.)	6,700	EADA	\$ 1.50	\$ 10,050.00	\$ 1.50	\$ 10,050.00	\$ 1.30	\$ 8,710.00
34. Surface Patching	20	SF	\$ 150.00	\$ 3,000.00	\$ 150.00	\$ 3,000.00	\$ 55.00	\$ 1,100.00
Total Bid Phase I \$				\$ 616,699.00		\$ 609,995.70		\$ 636,920.75

Bid Tabulations

13-1262M Old HWY 40 Phase II Hot Mix Asphalt Surfacing

Item	Quantity	Unit	Engineers Estimate		Sporer		APAC	
			Unit Price	Total	Unit Price	Total	Unit Price	Total
1. Mobilization	1	LS	\$ 60,000.00	\$ 60,000.00	NO BID	NO BID	\$ 101,825.00	\$ 101,825.00
2. Common Excavation	157	CY	\$ 25.00	\$ 3,925.00			\$ 10.00	\$ 1,570.00
3. Common Excavation from borrow	1,885	CY	\$ 20.00	\$ 37,700.00			\$ 18.00	\$ 33,930.00
4. Compaction of Earthwork (Type B) (MR-90)	1,532	CY	\$ 5.00	\$ 7,660.00			\$ 2.00	\$ 3,064.00
5. Water (Set)	1	M Gal	\$ 25.00	\$ 25.00			\$ 25.00	\$ 25.00
6. Milling 0"-2"	2,744	SY	\$ 4.00	\$ 10,976.00			\$ 5.00	\$ 13,720.00
7. HMA Comm. Gr.(C.I.A) Overlay	9,287	Tons	\$ 90.00	\$ 835,830.00			\$ 82.15	\$ 762,977.05
8. HMA Comm. Gr.(Patching)(set)	1	Ton	\$ 150.00	\$ 150.00			\$ 150.00	\$ 150.00
9. PCCP Joint & Crack Patching (full depth)	14	SY	\$ 285.00	\$ 3,990.00			\$ 575.00	\$ 8,050.00
10. Surfacing Material (Sp)	108	Tons	\$ 60.00	\$ 6,480.00			\$ 64.00	\$ 6,912.00
11. Gravel Wedge	75,704	LF	\$ 0.70	\$ 52,992.80			\$ 0.65	\$ 49,207.60
12. Pavement Marking (EP)(W)(6")	75,704	LF	\$ 1.00	\$ 75,704.00			\$ 0.96	\$ 72,675.84
13. Pavement Marking (EP)(Y)(4")	37,728	LF	\$ 1.00	\$ 37,728.00			\$ 0.64	\$ 24,145.92
14. Temporary Fertilizer (15-30-15)	300	Lb.	\$ 5.00	\$ 1,500.00			\$ 2.00	\$ 600.00
15. Temporary Seed (Canada Wild Rye)	40	Lb.	\$ 15.00	\$ 600.00			\$ 11.00	\$ 440.00
16. Temporary Seed (Grain Oats)	90	Lb.	\$ 15.00	\$ 1,350.00			\$ 6.00	\$ 540.00
17. Temporary Seed (Sterile Wheatgrass)	90	Lb.	\$ 15.00	\$ 1,350.00			\$ 10.00	\$ 900.00
18. Biodegradable Log (9")	3,470	LF	\$ 4.00	\$ 13,880.00			\$ 4.00	\$ 13,880.00
19. Mulching (Temporary)	4	Tons	\$ 275.00	\$ 1,100.00			\$ 200.00	\$ 800.00
20. Fertilizer (15-30-15)	100	Lb.	\$ 5.00	\$ 500.00			\$ 2.00	\$ 200.00
21. Buffalo Grass Seed	10	Lb.	\$ 30.00	\$ 300.00			\$ 30.00	\$ 300.00
22. Side Oats Grama Grass Seed	14	Lb.	\$ 15.00	\$ 210.00			\$ 20.00	\$ 280.00
23. Sterile Wheat Grass Seed	20	Lb.	\$ 15.00	\$ 300.00			\$ 10.00	\$ 200.00
24. Western Wheat Grass Seed	12	Lb.	\$ 15.00	\$ 180.00			\$ 20.00	\$ 240.00
25. Brome Grass Seed	60	Lb.	\$ 12.00	\$ 720.00			\$ 6.00	\$ 360.00
26. Mulching	4	Tons	\$ 275.00	\$ 1,100.00			\$ 200.00	\$ 800.00
27. Traffic Control	1	LS	\$ 60,000.00	\$ 60,000.00			\$ 34,900.00	\$ 34,900.00
28. Flagger (set)	1	Ea.	\$ 25.00	\$ 25.00			\$ 25.00	\$ 25.00
			Total Bid Phase II \$ 1,216,275.80				\$ 1,132,667.41	

Phase II Add Alt. #1 Side Road Intersection Improvements

HMA Commercial Grade (C.I.A)	469	Tons	\$ 100.00	\$ 46,900.00			\$ 115.00	\$ 53,935.00
			Total Bid Add. Alt. #1 \$ 46,900.00					

Phase II Add. Alt. #2 Side Road Overlay

HMA Commercial Grade (C.I.A)	270	Tons	\$ 100.00	\$ 27,000.00			\$ 135.00	\$ 36,450.00
			Total Bid Add. Alt. #2 \$ 27,000.00					

Phase II Add. Alt. #3 Leveling Course

HMA Comm. Gr.(C.I.A) Leveling Course	5,589	Tons	\$ 90.00	\$ 503,010.00			\$ 82.00	\$ 458,298.00
			Total Bid Add. Alt. #3 \$ 503,010.00					

Proposed deduct if awarded both Phase I and Phase II

Zero