



# COUNTY COMMISSION

Monday, June 15, 2015

5:00 PM

Ellis County Administrative Center – Basement Meeting Room

## Order of Business

### I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Clerk Calls the Roll
- D. Order of Business
  - Consideration of Amendments

### II. Prior Minutes

### III. Consent Agenda

- A. Approval of Employee Status Changes as presented
- B. Approval of Refunding Warrants as presented
- C. Approval of Tax Roll Adjustments as presented
- D. Approval of Escape Tax Orders as presented
- E. Approval of Adds and Abates as presented
- F. Approval of Accounts Payable and Payroll as presented

**IV. Issues from Persons Not on the Order of Business**

**V. Public Requests/Presentations/Reports Agenda**

- A. Ellis County Historical Society** **Enclosure** **Page 8**  
2016 Budget Subsidy Request \$120,000
- B. DSNWK** **Enclosure** **Page 12**  
2016 Budget Subsidy Request – Non-Specific Request
- C. ACCESS Transportation** **Enclosure** **page 18**  
2016 Budget Subsidy Request \$65,429
- D. Humane Society of the High Plains** **Enclosure** **page 39**  
2016 Budget Subsidy Request – Non-Specific Request
- E. Ellis Jr. Free Fair**  
2016 Budget Subsidy Request

**VI. Action Items Agenda**

- A. NextEra Energy Road Maintenance Agreement**  
Discussion
- B. Buildings and Grounds Tech Position**  
Consideration of whether to authorize hire of Buildings and Grounds Tech position
- C. Mechanic Position** **Enclosure** **page 45**  
Consideration of whether to authorize hire of mechanic

**VII. Issue Introduction/Report Agenda**

- A. Public Works**

1. **Bridge Improvement Program**  
Report/Discussion
2. **230<sup>th</sup> Ave./55<sup>th</sup> St Intersection Improvement Project**  
**Enclosure** page 47  
Report/Discussion

**B. Public Health**

1. **Monthly Report – April 2015** **Enclosure** page 48  
Report/Discussion

**C. County Administrator**

1. **Ellis County Historical Society – Ellis to Nicodemus Trail Project** **Enclosure** page 53  
Report/Discussion
2. **TimeClockPlus** **Enclosure** page 56  
Report/Discussion

**⌞ County Commission**

1. **Commissioner Reports**

**⌞ Executive Session (if required)**

**VIII. Adjournment**



# County Commission Meeting Memo

**To:** County Commission  
**From:** Greg Sund  
**CC:** Order of Business Recipients  
**Date:** 6/11/2015  
**Re:** June 1, 2015 Order of Business

---

## V. Public Requests/Presentation/Reports Agenda

- A. **Ellis County Historical Society** – Enclosed is background information regarding this request for a subsidy in 2016.
- B. **DSNWK** - Enclosed is background information regarding this request for a subsidy in 2016.
- C. **ACCESS Transportation** - Enclosed is background information regarding this request for a subsidy in 2016.
- D. **Humane Society of the High Plains** – Enclosed is background information regarding this request for a subsidy in 2016.
- E. **Ellis Jr. Free Fair** – As of this writing, I have not received any packet information regarding this request.

## VI. Action Items Agenda

- A. **NextEra Energy Road Maintenance Agreement** -
- B. **Buildings and Grounds Tech Position** – As reported earlier, we have a half-time tech position in the budget, but Lead Technician Greg Erbert believes a half time position is not sufficient to meet the demands of his operation. For this reason, he requests authority to hire a full-time employee in this position. Because the position has not, yet been filled in 2015, there is sufficient budget authority to hire a full-time employee with the exception of full-time benefits. This would be added cost to the department. It is obvious to me that as we take one more buildings and grounds the demands on our two person staff in

this department are greater than what two people can provide in a timely manner. For this reason, I support this request.

**Suggested Motion:** To approve/disapprove the request to hire a full-time Buildings and Grounds Technician.

- C. **Mechanic Position** – Because we now have operational cost information through April, I updated the spreadsheet I distributed in April or May. As the report shows, the projected cost of outside repair and maintenance for 2015 has jumped to about \$61,000. This is primarily due to the large cost of replacing the transmission on a grader. Now we are looking at the possible need to replace an engine in a grader, which will also be rather expensive. Considering this fact, it is possible the experience and projection based on January – April probably is fairly accurate. However at \$61,000, we are still somewhat borderline as to whether another mechanic is justified. I believe the decision could go either way at this point. That said, a decision up or down needs to be made on this position so Road and Bridge knows what to do with this request.

**Suggested Motion:** To approve/disapprove the hiring of one additional mechanic position for Road and Bridge.

D.

## VII. Issue introduction/Report Agenda

### A. Public Works

1. **Bridge Improvement Program** – Mr. Hoffman and I agreed to retain the services of BG Consultants to help us write an application for this project. In discussing the recommended project, Mr. Hoffman and I discussed a list provided by KDOT. They told Mr. Hoffman that the likelihood of a grant for a project will go up if we select a bridge from the list. The one at the top of the list is a fracture critical bridge and has the lowest sufficiency of any bridge on the list, which means it should stand a good chance of being funded. For this reason, Mr. Hoffman and I agree that this is the best candidate at this point. Mr. Hoffman plans to visit with engineers from BG Consultants to learn if they agree with our assessment.
2. **230<sup>th</sup> Ave./55<sup>th</sup> Street Intersection Improvement Project** – I received the attached photo showing the estimated extents of the project from KDOT. They also confirmed that they talked to the US Government and verified that they agree this project will not impact I-70 and

therefore special permission for the project and related studies are not necessary.

**B. Public Health**

1. **Monthly Report – April 2015** – Enclosed is the report for April. If Commissioners have any questions, I encourage them to visit with Mr. Schlyer or direct questions to me and I would be happy to visit with him.

**C. County Administrator**

1. **Ellis County Historical Society – Ellis to Nicodemus Trail Project** – Enclosed is information from the Ellis County Historical Society about a trail project they are promoting along with the Nicodemus Historic Site. The information in the packet will explain the background of the project. They are in the fund raising stage of the project. One important item that was pointed out to me is the date for the kick-off event in the information has been delayed due to the inability of Legislators to attend on June 20. Another date will be set in the future.
2. **TimeClockPlus** – This is the current time keeping software for keeping track of employee payroll offered through CIC. When we originally purchased the software, we included the purchase of time keeping software, but we were also told they were in the process of reviewing a new vendor because they had problems with the one they used at the time. For this reason, we decided not to install the time keeping software CIC offered at that time and decided to wait. The current time keeping software is provided by a company with a 25+ year track record and used in many applications. CIC is just one of the applications. When we decided not to install the original time keeping software, CIC credited our account the cost of the software. We have just left the credit on the account while we waited for the new time keeping software. It has been available for some time now, but in-house, department heads were hesitant to make the switch. For this reason, we are only now purchasing the new software. I am including the quote for the cost of the software, which includes the cost of one time clock requested by Public Works. All other departments will use computers to clock in and out. In many cases, department heads may determine to avoid time clock type time keeping altogether with this system and program in standard hours. This will speed up time keeping. We still have a credit on the account of about \$9,000 that is to be applied to this purchase. That brings the net cost down to about \$11,000 including the new time clock. However Mr. Leiker is in the

process of seeking some additional information regarding pricing and will place this issue for consideration an upcoming Order of Business.

**Greg Sund**

**ELLIS COUNTY HISTORICAL SOCIETY  
BUDGET PROPOSAL FOR FISCAL YEAR 2016**

Presented to the  
Ellis County Commission  
June 15, 2015

**BUDGET AMOUNT REQUESTED FROM THE ELLIS COUNTY COMMISSION**

The Ellis County Historical Society is requesting funding in the amount of \$120,000 from the Ellis County Commission for FY 2016.

**REASONS FOR REQUESTED FUNDS**

The Ellis County Historical Society is the sole depository for both archival documents and museum artifacts representing the history of Ellis County. This funding is necessary for ECHS to maintain and increase the current level of programming. Funding from the county will serve to help pay utility costs and retain staff. A trained professional staff is critical to the maintenance of collections. Budgeted expenses for 2016 include the recently opened Hays Fire Department Museum, preservation and exhibition of Sternberg Museum artifacts, the hiring of a bookkeeper, plus planning and promotion of the Ellis County Sesquicentennial. Programming costs involve care of artifacts, added educational activities, and continuing enhancement of permanent exhibits. Funding from Ellis County helps the Ellis County Historical Society continue its mission of collecting and preserving local history.

The estimated value of the museum collection is more than \$1,000,000, not including archival documents. The museum houses about 100,000 artifacts. The archives have on file almost 22,000 obituaries and 113,500 photographs and negatives. It also holds approximately 1,400 books. ECHS has over 80,000 lines indexed on the archive index plus 18,500 photos indexed and 11,300 indexed obituaries. The total holdings of the archives exceed 220,000 items. ECHS has received many building permits, which are currently being indexed. These artifacts require time, space, and money to maintain. They need housing in a light, temperature, and humidity controlled environment. In addition, they should be stored in archival and curatorial approved containers.

The Ellis County community, by creating the museum, and encouraging thousands of its citizens to commit their treasures to its care has created a situation which demands a permanent commitment to preservation. ECHS maintains these collections as a public trust for the people of Ellis County. Assistance from the county is a vital part of the support necessary for ECHS to carry out its mission. The museum is the south anchor of the Chestnut Street Historic District of downtown Hays. The 1879 Stone Church has been on the National Register of Historic Places and the Kansas State Historical Register since 1973. As part of this historic district, it is important to maintain ECHS facilities and to have them remain open to the public as many hours as possible as a means of contributing to the economic development of the county.

**HISTORY OF THE ELLIS COUNTY HISTORICAL SOCIETY**

**April 24, 2015 – Spring Gallery Walk.** In cooperation with the Hays Arts Council, attendees viewed the special exhibit *Polo on the Plains*.

**May 13, 2015 – Pioneer Day (14<sup>th</sup> annual).** Field trip for grades K-5. Hands-on activities recalled the early days of Ellis County.

**May 16, 2015 – Royal Buffalo Hunt of 1872.** Jeff Barnes, author of *The Great Plains Guide to Buffalo Bill* and *The Great Plains Guide to Custer*, presented a special program on the visit to Kansas of the Grand Duke Alexis of Russia.

**June 19, 2015 – Summer Gallery Walk.** In cooperation with the Hays Arts Council, a special exhibit will be featured.

**July 1-4, 2015 – Wild Bill Hickok in Hays.** During *Wild West Festival*, legendary lawman Wild Bill Hickok returns to Hays (in the person of historical interpreter Dave Wood). Other interpreters and speakers will be on hand to tell of the frontier days in Hays. Held in the 1879 Stone Church.

**August 21, 2015 – Fall Gallery Walk.** In cooperation with the Hays Arts Council, a special exhibit will be featured.

**October 2, 2015 – Oktoberfest.** ECHS will partner with the Ellis County Volga German Society, Fort Hays State University, and the Hays Area Chamber of Commerce to celebrate the cultural heritage of the county with food, music, and historical programming.

**October 31, 2015 – Haunted Boot Hill.** At Boot Hill Cemetery (18<sup>th</sup> and Fort Streets), The departed come to life as characters from Hays history are portrayed by local performers.

**December 4, 2015 – Christmas Open House (22<sup>th</sup> annual) and Winter Gallery Walk.** Horse-drawn hayrides, musicians, refreshments, and free admission to the museum. Also, "make and take" crafts for children. Held in cooperation with the Hays Arts Council.

## **PURPOSE AND GOALS OF THE ELLIS COUNTY HISTORICAL SOCIETY**

- To hold as a public trust the collections of museum artifacts and archival holdings related to the history of Ellis County from pre-settlement period to the present.
- To properly preserve and store the museum and archives collection.
- To interpret the stories of Ellis County history through museum exhibits and outreach programs.
- To maintain the archives as a research facility.
- To identify and appropriately preserve historic sites within Ellis County.

ELLIS COUNTY HISTORICAL SOCIETY

100 West 7th Street

Hays, KS 67601

(785) 628-2624

| Ellis County Historical Society       |                  |                  |
|---------------------------------------|------------------|------------------|
|                                       | 2015 Budget      | 2016 Budget      |
| <b>Income</b>                         |                  |                  |
| 4000: Donations/Fees                  | \$29,150         | \$18,000         |
| 4070 & 4080: Memberships/Sponsorships | \$18,700         | \$11,000         |
| <b>Total Donations</b>                | <b>\$47,850</b>  | <b>\$29,000</b>  |
| 4310: Museum Store                    | \$16,000         | \$14,000         |
| 4320: Fundraising Events              | \$9,000          | \$7,500          |
| <b>Total Earned Income</b>            | <b>\$25,000</b>  | <b>\$21,500</b>  |
| Grants                                |                  |                  |
| 4220: Special Projects                | \$0              | \$0              |
| 4330: Sternberg Fundraising           | \$0              | \$0              |
| <b>Total Grants and Projects</b>      | <b>\$0</b>       | <b>\$0</b>       |
| 4410: Dividends, Interest             | \$3,000          | \$4,500          |
| 4450: Other                           | \$400            | \$400            |
| Other 110W. 7th transfer              | \$6,000          | \$4,200          |
| <b>Total Other Income</b>             | <b>\$9,400</b>   | <b>\$9,100</b>   |
| 4510: County Funding                  | \$100,100        | \$120,000        |
| 4530: Special Parks                   | \$0              | \$5,000          |
| 4520: City Funding                    | \$12,000         | \$12,000         |
| Other                                 | \$0              | \$0              |
| <b>Total Public Funding</b>           | <b>\$112,100</b> | <b>\$137,000</b> |
| <b>Total Income</b>                   | <b>\$194,350</b> | <b>\$196,600</b> |
| <b>Expenses</b>                       |                  |                  |
| <b>Administrative</b>                 |                  |                  |
| 5010 & 5015: Accounting Fees          | \$1,500          | \$1,500          |
| 5020: Computer Supplies               | \$600            | \$500            |
| 5025: Custodial Supplies              | \$750            | \$700            |
| 5030: Insurance                       | \$6,500          | \$6,500          |
| 5045: Miscellaneous                   | \$500            | \$1,000          |
| 5050: Office Supplies                 | \$1,300          | \$1,500          |
| 5055: Postage                         | \$1,500          | \$1,500          |
| 5065: Telephone                       | \$700            | \$1,000          |
| 5370: Fundraising Expenses            | \$0              | \$0              |
| <b>Total Administrative</b>           | <b>\$13,350</b>  | <b>\$14,200</b>  |
| 5110: Inventory                       | \$6,900          | \$6,500          |
| 5120: Expenses                        | \$1,500          | \$1,500          |
| <b>Total Museum Store</b>             | <b>\$8,400</b>   | <b>\$8,000</b>   |
| 6560: Staff                           | \$122,000        | \$111,000        |
| <b>Payroll and Payroll Taxes</b>      | <b>\$122,000</b> | <b>\$111,000</b> |

|   |           |           |
|---|-----------|-----------|
|   |           |           |
| 5510 Association Dues                   | \$600     | \$700     |
| 5520:Meetings, Seminars                 | \$300     | \$500     |
| Professional Development                | \$900     | \$1,200   |
|   |           |           |
| 5310:Archival                           | \$3,500   | \$3,500   |
| 5320:Curatorial                         | \$3,500   | \$3,500   |
| 5330:Exhibits                           | \$5,000   | \$3,500   |
| 5340:Special Events                     | \$1,300   | \$2,000   |
| 5350:Special Projects                   | \$0       | \$2,000   |
| 5356:Rent Expense-Sternberg             | \$0       | \$9,600   |
| 5370:Fundraising Expense                | \$3,000   | \$3,000   |
| Programing                              | \$16,300  | \$27,100  |
|   |           |           |
| 5610 Advertising                        | \$2,500   | \$3,500   |
| Other                                   | \$0       | \$0       |
| Promotional                             | \$2,500   | \$3,500   |
|   |           |           |
| 5780 & 5785:Copier & Office Equip Maint | \$2,500   | \$5,000   |
| 5710:Gas and Electric                   | \$19,000  | \$16,000  |
| 5751,5755,5760,5775:General Maintenance | \$7,500   | \$8,500   |
|   |           |           |
| Other                                   | \$0       | \$0       |
| 5740:Water and Sewer                    | \$900     | \$900     |
| 5765 & 5770:Ground Maintenance          | \$1,000   | \$1,200   |
| Utilities and Maintenance               | \$30,900  | \$31,600  |
|   |           |           |
| Total Expense                           | \$194,350 | \$196,600 |



## DEVELOPMENTAL SERVICES OF NORTHWEST KANSAS, INC.

---

GERARD L. MICHAUD, President

2703 Hall  
(785) 625-5678  
Fax number (785) 625-8204

P.O. Box 310  
Hays, KS 67601  
[www.dsnwk.org](http://www.dsnwk.org)

June 15, 2015

Martha McClelland  
Barbara Wasinger  
Dean Haselhorst  
Ellis County Commissioners  
Ellis County Courthouse  
Hays, KS 67601

RE: Budget Request for 2016

Dear Commissioners:

Each year DSNWK presents to you, cost report information specific to your county. With pending work with the Kansas Department for Aging and Disability Services (KDADS) on contract negotiations, we do not know the effect these issues will have on our budget. Desiring to meet your budget deadlines, we are submitting our cost report information and our request for funds in writing for the 2016 budget year for services for individuals with disabilities from Ellis County. It is my hope to visit each of the counties throughout the coming months, but I wanted to submit our request for 2016 funding to you in a way that ensures we meet your budget cycle.

In 2014, DSNWK provided services to 171 individuals from Ellis County. The local funds needed was \$ 595,469.89 and Ellis County provided funds in the amount of \$250,000, considerably lower than what was needed to cover costs. For 2015, Ellis County has budgeted \$238,100. For 2016, we humbly request the commission consider an increase in county support funds for DSNWK to continue closing this gap. We know counties have faced challenges in this current environment as well. In the past we have suggested a 5% increase; however, any increase will help. Our Fiscal Year begins on July 1 therefore, if the commission should authorize this increase in county support, please contact my office so we can make appropriate budget adjustments.

The on-going support of our Counties is essential. The unified voice of all our northwest Kansas 18 County Commissions has been a powerful message for the Administration. The full impact of KanCare remains to be seen, however, one thing is certain, DSNWK remains committed to our Mission of serving persons with I/DD in Northwest Kansas as we have over the last 46 years. We could not have been successful in this Mission without the support of each of our County Commissioners, then and now. We need your help now more than ever in continuing to provide quality services to individuals with intellectual/developmental disabilities from Ellis

*A Nationally Accredited Private Agency Serving Individuals  
Experiencing Disabilities and Living in Northwest Kansas*



County. We will remain steadfast in keeping you informed of changes and the impact they may have on our services in NW Kansas. We are grateful to you as Commissioners and to Ellis County for the support you provide; gap-filling support which is essential to providing quality services and meeting the needs of people with intellectual/developmental disabilities.

If you have any questions, please contact Ruth Lang, Administrative Assistant, or myself at (785) 625-5678. Thank you for all you do.

Sincerely,



Gerard L. Michaud  
President

GLM/rl

Enclosure

cc: Sue O'Connor, County Board Representative

*Developmental Services of Northwest Kansas, Inc.*

**ELLIS COUNTY  
COMMISSION REPORT - 2014**

Over the past year, we have provided various services to meet the needs of persons served from your county. The following is a listing of the services provided; location of the service; # of persons; # of months/days/hours of service in total (some persons served were not in the program for a full 12 months); and the local funding needed for each service. The data presented is based on our fiscal year ended June 30, 2014.

| Service                                  | Location  | # of<br>Persons Served | # of Months/<br>Days/Hours | Local<br>Funding<br>Needed |
|--|-----------|------------------------|----------------------------|----------------------------|
| College for Living                       | Hays      | 59                     | 675.00                     | \$ 88,033.50               |
|  | Atwood    | 5                      | 60.00                      | \$ 7,825.20                |
|  | Hill City | 2                      | 24.00                      | \$ 3,130.08                |
|  | Russell   | 3                      | 36.00                      | \$ 4,695.12                |
| Work Services                            | Hays      | 42                     | 483.00                     | \$ 33,312.51               |
|  | Atwood    | 5                      | 60.00                      | \$ 4,138.20                |
|  | Hill City | 2                      | 24.00                      | \$ 1,655.28                |
|  | Russell   | 1                      | 12.00                      | \$ 827.64                  |
| Job Placement/Supp Employment            | Hays      | 77                     | 796.00                     | \$ 27,056.04               |
|  | Atwood    | 5                      | 60.00                      | \$ 2,039.40                |
| Residential Services - Supervised Living | Hays      | 35                     | 406.00                     | \$ 202,890.38              |
|  | Hill City | 2                      | 24.00                      | \$ 11,993.52               |
|  | Atwood    | 3                      | 36.00                      | \$ 17,990.28               |
|  | Russell   | 3                      | 36.00                      | \$ 17,990.28               |
| Residential Services - Supported Living  | Hays      | 23                     | 267.00                     | \$ 37,548.21               |
|  | Atwood    | 2                      | 24.00                      | \$ 3,375.12                |
| Supported Home Care                      | Hays      | 21                     | 18,791.75                  | \$ 30,630.55               |
|  | Ellis     | 1                      | 546.00                     | \$ 889.98                  |
| Transportation                           | Hays      | 77                     | 796.00                     | \$ 18,785.60               |
|  | Atwood    | 5                      | 60.00                      | \$ 1,416.00                |
|  | Hill City | 2                      | 24.00                      | \$ 566.40                  |
|  | Russell   | 3                      | 36.00                      | \$ 849.60                  |
| Targeted Case Management                 | Hays      | 151                    | 1,749.00                   | \$ 35,067.45               |
|  | Atwood    | 5                      | 60.00                      | \$ 1,203.00                |
|  | Hill City | 2                      | 24.00                      | \$ 481.20                  |
|  | Russell   | 3                      | 36.00                      | \$ 721.80                  |
| CDDO Administration                      | Ellis     | 1                      | 12.00                      | \$ 240.60                  |
|  | Hays      | 170.5                  |                            | \$ 40,116.95               |

TOTAL NUMBER OF INDIVIDUALS SERVED (FTEs - UNDUPLICATED) 170.50

TOTAL COST OF SERVICES PROVIDED \$5,684,559.07

AMOUNT OF FEDERAL AND STATE FUNDS RECEIVED \$5,089,089.18

AMOUNT OF LOCAL MONIES NEEDED \$ 595,469.89

COUNTY MILL RECEIVED FROM ELLIS COUNTY FOR 2014 \$ 250,000.00

UNMET COSTS \$ 345,469.89

ELLIS COUNTY MILL BUDGETED FOR 2015 \$ 238,100.00

**ELLIS COUNTY ECONOMIC BENEFIT  
FROM DSNWK**

|                                     | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014 *</b> |
|-------------------------------------|-------------|-------------|-------------|-------------|---------------|
| Direct Impact (direct expenditures) | \$6,648,585 | \$6,478,795 | \$6,685,845 | \$6,781,320 | \$6,615,551   |

|   |                             |
|---|-----------------------------|
| Direct economic impact in past five years = | \$ 33,210,096               |
| Indirect impact (.15) **                    | \$ 4,981,514                |
| Induced impact (.61) **                     | \$ 20,258,158               |
|   | -----                       |
| Total estimated impact of DSNWK             | <u><u>\$ 58,449,769</u></u> |

\* Breakdown of expenditures for 2014

|                      |                            |
|----------------------|----------------------------|
| Staff Salaries (313) | \$ 5,567,838               |
| Gas, Oil & Repairs   | \$ 303,709                 |
| Rent                 | \$ 176,219                 |
| Utilities            | \$ 132,603                 |
| Food                 | \$ 100,765                 |
| Contract Services    | \$ 89,974                  |
| Consumer Salaries    | \$ 85,910                  |
| Travel               | \$ 56,039                  |
| Repair & Maintenance | \$ 51,886                  |
| Legal & Accounting   | \$ 40,352                  |
| Consumer Recreation  | \$ 10,256                  |
|                      | -----                      |
|                      | <u><u>\$ 6,615,551</u></u> |

\*\* Multipliers obtained from Economic Impact Analysis prepared for DSNWK by the Docking Institute of Public Affairs in 2000.

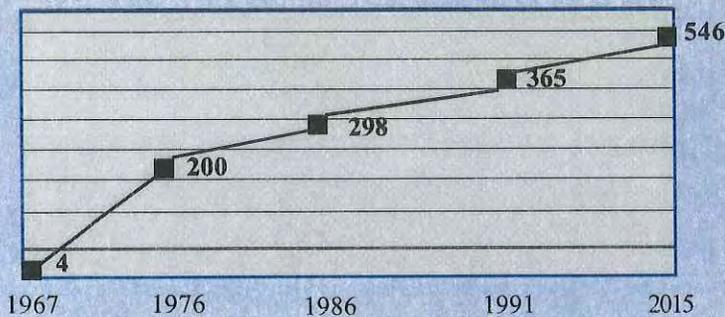
# Dsnwk's Impact

## Quarter Ending December 30, 2014

### Individuals Served

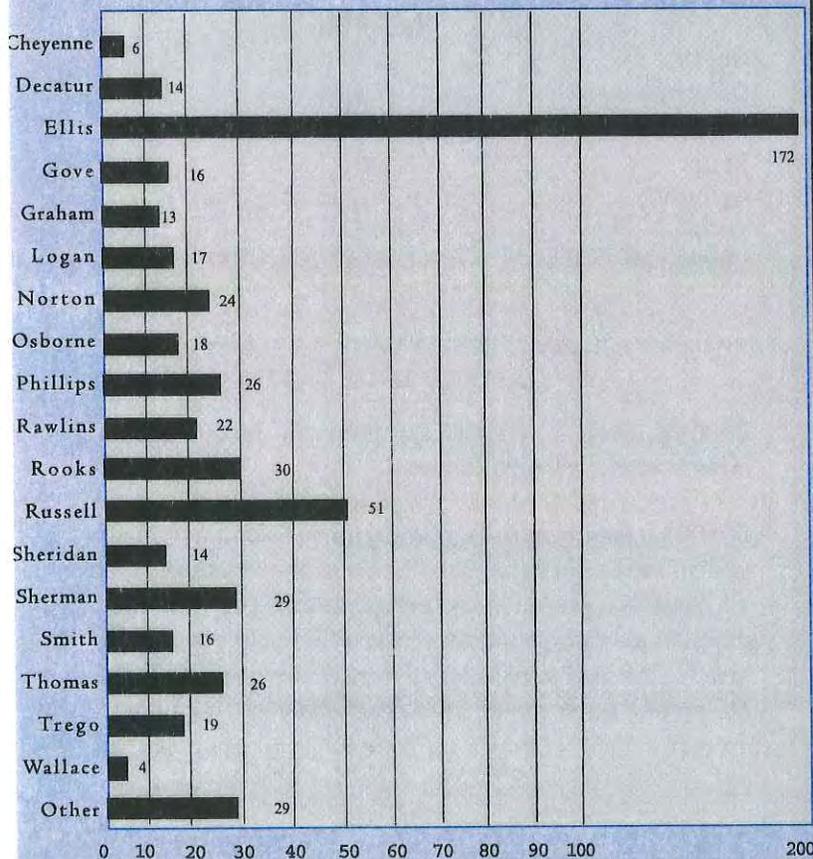
DSNWK provides services to more than 500 people with disabilities and their families in the 18 counties of northwest Kansas.

1967 to Present



### Those Served by County

Persons served are from one of the 18 counties, live in the counties or have a guardian in the area.



### Service Initiation

|   |            |
|---|------------|
| - <b>Waiting List</b> (Need services initiated within the next year).               | 98         |
| - <b>Contact List</b> (Will need services and are contacted and assessed annually). | 10         |
| - <b>Total</b>  | <b>108</b> |

### Service Coordination (Case Management)

By County of Residence - Excludes ICF/MR

|              | Number of<br>Adults | Number of<br>Children |
|--------------|---------------------|-----------------------|
| Cheyenne     | 2                   | 1                     |
| Decatur      | 3                   | 2                     |
| Ellis        | 152                 | 17                    |
| Gove         | 5                   | 2                     |
| Graham       | 22                  | 1                     |
| Logan        | 7                   | 0                     |
| Norton       | 2                   | 3                     |
| Osborne      | 1                   | 4                     |
| Phillips     | 5                   | 7                     |
| Rawlins      | 31                  | 0                     |
| Rooks        | 7                   | 6                     |
| Russell      | 25                  | 8                     |
| Sheridan     | 7                   | 0                     |
| Sherman      | 3                   | 2                     |
| Smith        | 5                   | 5                     |
| Thomas       | 9                   | 3                     |
| Trego        | 6                   | 2                     |
| Wallace      | 2                   | 1                     |
| Other        | 1                   | 1                     |
| <b>TOTAL</b> | <b>295</b>          | <b>65</b>             |

### Staff by Location

|              |     |            |    |
|--------------|-----|------------|----|
| Atwood       | 32  | Norton     | 29 |
| Hays         | 236 | Oakley     | 3  |
| Hill City    | 33  | Russell    | 32 |
| Hoxie        | 5   | Stockton   | 6  |
| <b>Total</b> |     | <b>373</b> |    |

## College for Living

|              | Number Served | Community Classes | CenterBased Classes |
|--------------|---------------|-------------------|---------------------|
| Atwood       | 35            | 3                 | 8                   |
| Hays         | 60            | 4                 | 16                  |
| Hill City    | 21            | 0                 | 21                  |
| Hoxie        | 7             | 7                 | 12                  |
| Norton       | 11            | 3                 | 9                   |
| Russell      | 18            | 4                 | 10                  |
| <b>TOTAL</b> | <b>152</b>    | <b>21</b>         | <b>76</b>           |

## Creative Living

**Supported Living:** Services for adults who reside in their own apartment.

|              | Number of Consumers | Number of Apartments |
|--------------|---------------------|----------------------|
| Atwood       | 14                  | 14                   |
| Hays         | 31                  | 23                   |
| Hill City    | 10                  | 9                    |
| <b>TOTAL</b> | <b>55</b>           | <b>46</b>            |

**Supervised Living:** Services for adults who reside in supervised living group homes or sites.

|              | Number of Consumers | Number of Sites |
|--------------|---------------------|-----------------|
| Atwood       | 13                  | 2               |
| Hays         | 43                  | 7               |
| Hill City    | 8                   | 1               |
| Russell      | 17                  | 3               |
| Victoria     | 8                   | 1               |
| <b>TOTAL</b> | <b>89</b>           | <b>14</b>       |

**ICF/MR's:** Group homes which provide 24 hour staff supervision, active treatment, health and medical supports, professional services and personal assistance to support the need of those who reside there.

|              | Number of Consumers | Nbr. of Sites |
|--------------|---------------------|---------------|
| Norton       | 11                  | 2             |
| <b>TOTAL</b> | <b>11</b>           | <b>2</b>      |

## Employment Connections

DSNWK Employment Connections employs individuals with disabilities in various businesses throughout northwest Kansas.

|              | Number Employed | Number of Businesses |
|--------------|-----------------|----------------------|
| Atwood       | 38              | 39                   |
| Hays         | 64              | 62                   |
| Hill City    | 24              | 31                   |
| Hoxie        | 0               | 0                    |
| Russell      | 6               | 4                    |
| <b>TOTAL</b> | <b>132</b>      | <b>135</b>           |

## Kid-Link

Provides full early intervention to children ages birth to three years of age who have a diagnosed disability, are delayed in two or more areas, or are at risk of developmental delay.

|              | Number Served by County |
|--------------|-------------------------|
| Norton       | 1                       |
| Osborne      | 4                       |
| Phillips     | 4                       |
| Rooks        | 5                       |
| Russell      | 5                       |
| Smith        | 5                       |
| <b>TOTAL</b> | <b>24</b>               |

## Transportation

DSNWK covers an area of approximately 16,000 square miles in rural northwest Kansas.

DSNWK's fleet of vehicles includes: 42 vehicles for staff-use and 56 vehicles being used to transport persons served and 11 busses for general public transportation. The total miles driven in an average month on the 109 vehicles is 68,430 and 16,555 trips were provided to staff, persons served and the general public during an average month.

**2016 Budget Presentation**

To The

Ellis County Commission

June 15, 2015

**ACCESS PUBLIC TRANSPORTATION**

(Rural Public Transportation)

Partially funded via

49 USC 5311 Federal Grant

And

State of Kansas CTP Funds

**Funding Request for Para-Transit Services  
For the Citizens of Ellis County**

**Budget Request - \$65,429.00**

**A Partnership between**  
**ACCESS Public Transportation**  
**And**  
**Ellis County**

# Ellis County Budget Presentation Proposal

## CY 2016

### **History of the Agency:**

Developmental Services of Northwest Kansas along with the Western Kansas Association on Concerns of the Disabled and Ellis County operated separate "rural public transportation" services until 1990. At that time the major funding source, KDOT (Kansas Department of Transportation), requested the services coordinate. At the beginning of 1991, the merging of these three services became known as ACCESS Transportation. Since that time, ACCESS has provided "rural public transportation" services for the City of Hays and Ellis County. Developmental Services of Northwest Kansas was chosen to be the lead agency because they originally operated the largest number of vehicles under the 49 USC 5311 grant.

Since that time, ACCESS has partnered with Fort Hays State University to provide students access to shopping through the Tiger Transit program that runs three days a week. This program allows the students to get off campus and obtain some of their basic necessities. This program is totally funded by the University.

ACCESS has also partnered with a Partnership for a Safer Community to provide rides to anyone in our community that feels being on the road late at night is not safe. This service is operated Wednesday through Saturday night from 9:30 pm to 3:30 am. Our main focus is to provide rides to anyone who will be or has been drinking. During Hays Oktoberfest celebration in the fall of 2014, almost 900 rides were provided in a single day to those who had been drinking. This program is funded by the Partnership for a Safer Community.

Services are provided sixteen hours a day, three days a week, and twenty-one hours a day four days a week using each of our vehicles as efficiently as possible.

ACCESS transportation is committed to provide the highest quality service to our community.

### **Need for Funding:**

ACCESS Transportation is designed to meet the needs of transit dependent individuals in the City of Hays and Ellis County. "Transit Dependent" individuals are those who most often are in one or more of the following groups: elderly, disabled, or low income. Many individuals want to live as independently as possible, and having reliable and low cost transportation service allows for their independence. Ellis County has 7,866 people who could potentially be considered transit dependent or 29.38% of the population of Ellis County in 2005 according to a 2015 report titled "Northwest Kansas Area Transit Coordinating Council Coordinated Transit District 8 Coordinated Public Transit-Human Service Plan" produced by the University of Kansas.

The cost of vehicle ownership continues to rise and many citizens are either unable to afford to own a vehicle or they prefer to use public transportation. We see continued growth in the ridership on ACCESS Public Transportation. During fiscal year 2014, ACCESS provided 73,278 rides to citizens of Hays and Ellis County. This is an essential services in Ellis County and without public transportation many citizens would have to rely on family members or friends to transport them, pay higher costs to use the taxi, or have their needs go unmet.

ACCESS utilizes ride tickets as an option for purchasing trips. Many agencies purchase tickets for individuals to use. Some of those agencies are: Kansas Department for Children and Families, Senior Companion Service Employment Program of SER (Senior Education and Retraining) Corp., Western Kansas Association on the Concerns of the Disabled (tickets for their voucher program), Northwest Kansas Domestic and Sexual Violence Services. LogistiCare, a Medicaid Funded Non-Emergency Medical Transportation Provider based out of Oklahoma City, Oklahoma, purchases tickets to be used for medical related transportation to eligible KanCare members.

ACCESS provides transportation for individuals residing at the following facilities or receiving services from the following agencies in the Ellis County Area: Alterra/Sterling House, Cedarview Assisted Living, St. John's/New Horizons, Hays Good Samaritan Center, Ellis Good Samaritan Center, High Plains Mental Health Center, Epworth Towers, Centennial Towers, Hays Area Agency on Aging, ARC of the Central Plains, CASA of the High Plains, Community Assistance Center, First Call for Help of Ellis County, LINK, Sunflower Family Services and Hays Ministerial Alliance.

Local funding through Ellis County Mill funds will support the continued operation of ACCESS Public Transportation which provides low cost, reliable public transportation services to community members in Ellis County.

## **ACCESS Funding**

ACCESS Transportation Services are funded as follows:

- **Operating grant through the Kansas Dept. of Transportation (KDOT)** - This grant is a combination of state and federal funds. It pays for a percentage of certain expenses related to personnel (drivers and dispatchers), vehicle operations and maintenance, and dispatching expenses. Income received for passenger fares is deducted from total allowable expenses before the grant amount is calculated. In FY 2015, the percentage of net allowable expenses covered is 70%. Allowable expenses do not include wages for the ACCESS Transportation Manager or Program Assistant, office expenses, any expenses related to the use and maintenance of the ACCESS facility, or capital expenditures.
- **Administration grant through KDOT** - This grant is equal to 10% of the operating grant in total and consists of federal dollars. DSNWK uses this grant to help cover a portion of the ACCESS Transportation Manager's salary, taxes and benefits, the cost of pre-employment

drug testing, some office expense such as supplies and photocopying, and a few building repair and maintenance items. For FY 2015, the grant funding is 80% of allowable expenses.

- **Capital grant through KDOT** - KDOT approves capital grants for replacement vehicles, based on criteria such as vehicle mileage and the availability of federal funding. The grants, if awarded, cover 80% of the cost of the replacement vehicles with 20% covered by local match between the City of Hays and Ellis County. ACCESS has been awarded one replacement vehicle to be purchased in the spring of 2016. The new vehicle will be a replacement vehicle for an aging one. Per prior year discussions, the equivalent of the match dollars for 1.5 vehicles is included in this request to the City and the County to average out the years where one vehicle is awarded and years where two vehicles are awarded.
- **Local Funds** - Local funds must cover the balance of all the expenses and capital expenditures not covered through the Kansas Department of Transportation. Currently, local funds consist of funds received from City of Hays through the CARE Council, County mill from Ellis County, and contract revenue for Safe Ride and FHSU Tiger Route. A new revenue source of advertising on the front header of the ACCESS vehicles will generate around \$4,800 for 2016. Total local funds needed for the ACCESS operating funds were reduced by the contract revenue and advertising, and then the remaining balance was allocated according to the distribution of funds funded from both the City and the County in 2015. The match amount for each vehicle is allocated accordingly from both the City and the County. Without adequate local funds, ACCESS will be unable to draw down the KDOT grant funds needed to cover the operating expenses of the service.
- **DSNWK In-Kind Match** - DSNWK provides administrative indirect services for ACCESS as an in-kind match. This includes staff and resources needed to provide the administrative oversight of the ACCESS program, as well as human resource services, information technology equipment and support, and fiscal services.

### **2016 Ellis County Funding Request**

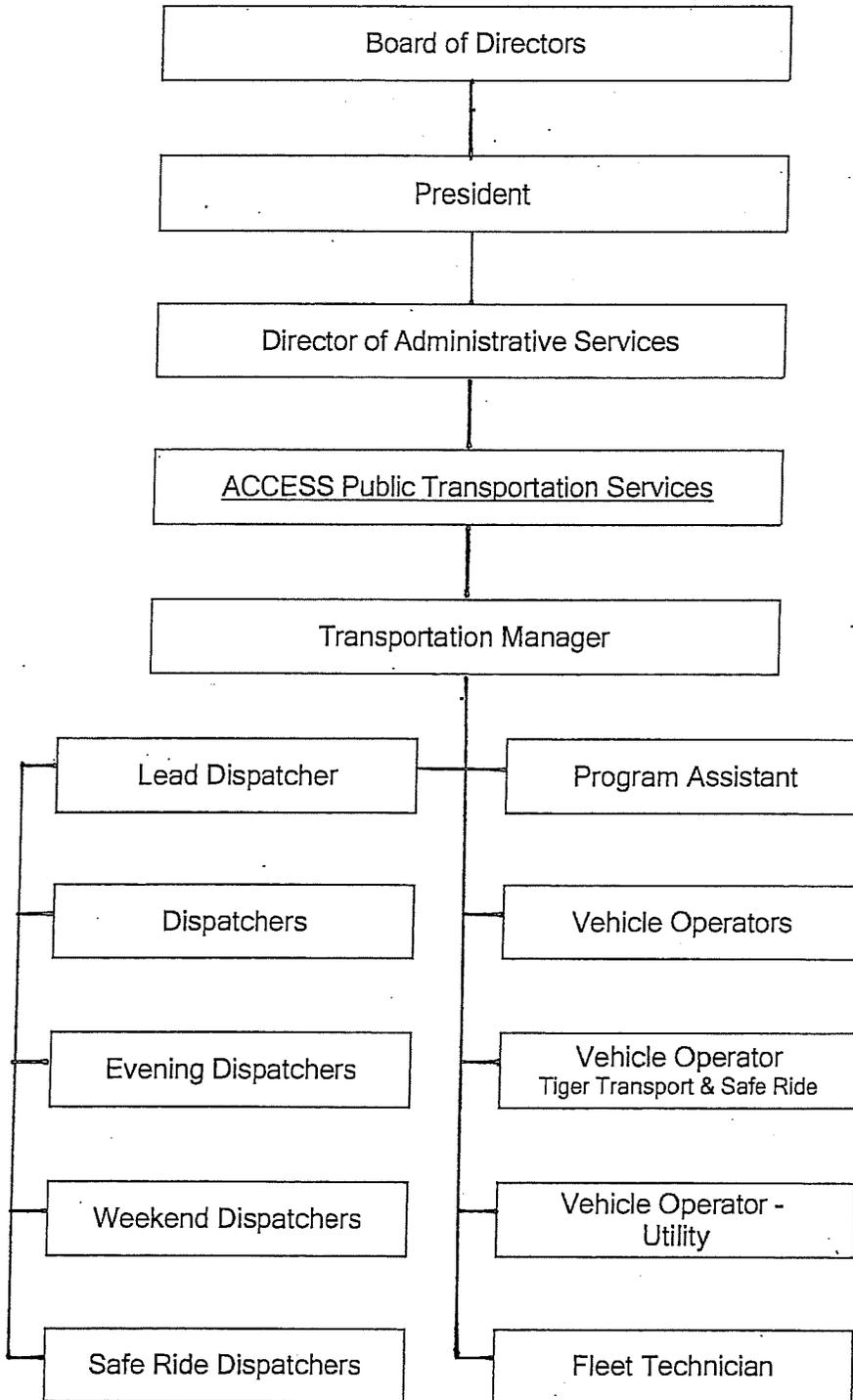
ACCESS Public Transportation is requesting \$65,429.00 from Ellis County in CY 2016 to pay for their portion of the cost to provide public transportation services in Ellis County and for the match for 1.5 vehicles used to provide economical and reliable transportation services.

# **ACCESS PUBLIC TRANSPORTATION**

## **ORGANIZATIONAL**

### **CHART**

DSNWK Organizational Chart  
ACCESS Public Transportation Services Department



**ACCESS PUBLIC TRANSPORTATION**

**INCOME STATEMENT**

**CY 2014**

**DEVELOPMENTAL SERVICES OF NORTHWEST KANSAS, INC.  
ACCESS TRANSPORTATION  
INCOME STATEMENT  
JANUARY 1, 2014 THROUGH DECEMBER 31, 2014**

**INCOME**

|                         |              |
|-------------------------|--------------|
| Section 18              | \$340,170.58 |
| County Support          | \$82,121.00  |
| City of Hays - Contract | \$76,935.00  |

**SUBTOTAL** \$499,226.58

|                           |                    |
|---------------------------|--------------------|
| KDOT - Vehicle Grant      | \$91,393.60        |
| Sale of Vehicles          | \$2,207.16         |
| Miscellaneous (Safe Ride) | \$100,950.50       |
| Transportation Fares      | <u>\$55,030.45</u> |

**TOTAL INCOME** \$748,808.29

**EXPENSES**

|                                   |                     |
|-----------------------------------|---------------------|
| <b>Personnel - Salaries/Wages</b> | \$318,335.24        |
| <b>Fringe Benefits</b>            | \$115,083.08        |
| <b>Travel</b>                     | \$143,134.55        |
| <b>Operations/Supplies</b>        | \$74,446.94         |
| <b>Equipment</b>                  | <u>\$120,664.03</u> |

**SUBTOTAL EXPENSES** \$771,663.84

**Net Gain (Loss) Prior to Non-Cash Items** -\$22,855.55

|                                  |             |
|----------------------------------|-------------|
| Depreciation - Land Improvements | \$2,193.12  |
| Depreciation - Building          | \$74,421.96 |
| Depreciation - Equipment         | \$3,384.87  |
| Depreciation - Vehicles          | \$56,507.60 |

Administration Allocation \$61,925.45

**TOTAL EXPENSES** \$970,096.84

**NET GAIN (LOSS)** -\$221,288.55

**ACCESS PUBLIC TRANSPORTATION**

**BUDGET INCOME STATEMENT**

**CY 2015**

DEVELOPMENTAL SERVICES OF NORTHWEST KANSAS, INC.  
 ACCESS TRANSPORTATION  
 BUDGET INCOME STATEMENT  
 JANUARY 1, 2015 THROUGH DECEMBER 31, 2015

**INCOME**

|                         |                    |
|-------------------------|--------------------|
| Section 18              | \$503,512.25       |
| County Support          | \$62,000.00        |
| City of Hays - Contract | <u>\$77,385.00</u> |

**SUBTOTAL** \$642,897.25

|                                      |                    |
|--------------------------------------|--------------------|
| KDOT - Vehicle Grant                 | \$102,728.80       |
| KDOT - Other Capital Grant Purchases | \$0.00             |
| Sale of Vehicles                     | \$5,000.00         |
| Contract Revenue                     | \$87,702.00        |
| Transportation Fares                 | <u>\$60,000.00</u> |

**TOTAL INCOME** \$898,328.05

**EXPENSES**

|                            |                     |
|----------------------------|---------------------|
| Personnel - Salaries/Wages | \$348,582.50        |
| Fringe Benefits            | \$131,281.50        |
| Travel                     | \$189,100.00        |
| Operations/Supplies        | \$104,312.00        |
| Equipment                  | <u>\$128,411.00</u> |

**SUBTOTAL EXPENSES** \$901,687.00

**Net Gain (Loss) Prior to Non-Cash Items** **-\$3,358.95**

|   |             |
|---|-------------|
| Depreciation - Land Improvements                                  | \$2,193.00  |
| Depreciation - Building   | \$74,422.00 |
| Depreciation - Equipment  | \$3,500.00  |
| Depreciation - Vehicles (does not include current year purchases) | \$82,688.00 |

Administration Allocation \* \$61,925.45

**TOTAL EXPENSES** 1,126,415.45

**NET GAIN (LOSS)** **-\$228,087.40**

\*includes Human Resources, Information Technology Services, Accounting Services

**ACCESS PUBLIC TRANSPORTATION**

**BUDGETED INCOME STATEMENT**

**CY 2016**

DEVELOPMENTAL SERVICES OF NORTHWEST KANSAS, INC.  
 ACCESS TRANSPORTATION  
 BUDGET INCOME STATEMENT  
 JANUARY 1, 2016 THROUGH DECEMBER 31, 2016

**INCOME**

|                         |                    |
|-------------------------|--------------------|
| Section 18              | \$478,800.00       |
| County Support          | \$65,429.00        |
| City of Hays - Contract | <u>\$80,814.00</u> |

|                 |                     |
|-----------------|---------------------|
| <b>SUBTOTAL</b> | <b>\$625,043.00</b> |
|-----------------|---------------------|

|                                      |                    |
|--------------------------------------|--------------------|
| KDOT - Vehicle Grant                 | \$75,546.00        |
| KDOT - Other Capital Grant Purchases | \$0.00             |
| Sale of Vehicles                     | \$5,000.00         |
| Contract Revenue                     | \$89,465.00        |
| Transportation Fares                 | <u>\$60,000.00</u> |

|                     |                     |
|---------------------|---------------------|
| <b>TOTAL INCOME</b> | <b>\$855,054.00</b> |
|---------------------|---------------------|

**EXPENSES**

|                            |                    |
|----------------------------|--------------------|
| Personnel - Salaries/Wages | \$342,270.00       |
| Fringe Benefits            | \$140,396.00       |
| Travel                     | \$186,500.00       |
| Operations/Supplies        | \$88,455.00        |
| Equipment                  | <u>\$97,433.00</u> |

|                          |                            |
|--------------------------|----------------------------|
| <b>SUBTOTAL EXPENSES</b> | <b><u>\$855,054.00</u></b> |
|--------------------------|----------------------------|

|  |               |
|--|---------------|
| <b>Net Gain (Loss) Prior to Non-Cash Items</b> | <b>\$0.00</b> |
|--|---------------|

|   |             |
|---|-------------|
| Depreciation - Land Improvements                                  | \$2,193.00  |
| Depreciation - Building   | \$74,422.00 |
| Depreciation - Equipment  | \$3,500.00  |
| Depreciation - Vehicles (does not include current year purchases) | \$82,688.00 |

|                             |             |
|-----------------------------|-------------|
| Administration Allocation * | \$61,925.00 |
|-----------------------------|-------------|

|                       |                     |
|-----------------------|---------------------|
| <b>TOTAL EXPENSES</b> | <b>1,079,782.00</b> |
|-----------------------|---------------------|

|                        |                             |
|------------------------|-----------------------------|
| <b>NET GAIN (LOSS)</b> | <b><u>-\$224,728.00</u></b> |
|------------------------|-----------------------------|

\*includes Human Resources, Information Technology Services, Accounting Services

**COMMUNITY**

**LETTERS**

**OF**

**SUPPORT**

I think that access van should stay in  
because they are good at the work they do.  
and we need them to take us to work and  
home from work. And take us to other place  
that we need to go and we need them  
because they need the job. And some of  
them need the job. And some of them need  
it and like to drive the vans. If we do not  
have the access van we will not get anywhere  
we need to go because some of us can't not  
drive. So please keep van going we need them  
this is the truth what I think.  
I am so glad we have the van.  
please do not let the access van go.  
I am glad you started the access van still  
going I will be lost with out you.

DD  
T Please Stacy.

Judith Mae Riedel

Hi,

The Access Bus is my only form of transportation. I've been using the bus for the last 12 years. The bus drivers are very helpful. I would be lost without the bus.

Thank You,  
France Woodrige

To whom it may concern:

A ccess does a great service to the public. Being unable to drive at this time, I would be totally lost without them. With any other service, I wouldn't be able to afford 2 trips a day. They have a wonderful staff, and they are friendly. I have no complaints about anyone or anything.

I thank you  
Edward Selensky

Access is important since it is my main way of getting to & from school & other places. It is a convenient form of transportation, mostly for those with no cars.

Access transportation is important to me because it is my only way to get to school in the mornings.

\* Access service is very important and usefull for people who doesn't have car or way to get around town. The service is really good the drivers are very nice. If we wouldn't have this access service in town would be very hard for people who doesn't have transportation. The access transportation is very helpfull. (Lihian)

Access is esessential in my life. Everyday I am transported to and from work.

If it was unavaiable ~~it~~ I would be much put out financially and physically.  
I need access

Joe Hadley

11-4-14

TO: ACCESS TRANSPORTATION

My name is Pamela L. Glenclon,  
52 years old, and live at 2103  
EAST 21ST STREET in Mays, Kansas  
67601, Tel. 785-259-9953.

The Access Transportation  
Vans are very, very important  
to me because I work at a  
factory where I don't earn very  
much and can't afford a car  
of my own and so I rely  
on the Access Van to take me  
to work and back home again  
and I also need it to do  
my grocery shopping. The  
Access Vans are vital to our  
community!

Sincerely,  
Pamela L. Glenclon

I really enjoy riding the Access Van. I especially enjoy the van driver, who makes it fun as we go to our destinations. The van driver is very kind and that makes me comfortable riding on the Access Van to and from work.

I need the Access Van transportation system to be able to attend my workplace without them I would be able to go to work.

The set schedule / routine for my pick up times make me feel safe and comfortable that it is reliable.

VICKI

|  | 2016<br>Budget |              |
|--|----------------|--------------|
| <b>Revenue</b>                         |                |              |
| Adoptions                              | 10,350.00      |              |
| Animal Control Contract                | 23,000.00      |              |
| Animal Return Fee                      | 300.00         |              |
| Forfeited Spay/Neuter Deposits         | 4,000.00       |              |
| Fundraisers                            | 6,700.00       |              |
| Impounds                               | 200.00         |              |
| Interest                               | 10.00          |              |
| Land Rent                              | 910.00         |              |
| Memberships                            | 7,500.00       |              |
| Memorials                              | 8,500.00       |              |
| Municipalities                         | 5,000.00       |              |
| Public Contributions                   | 23,200.00      |              |
| Surrenders                             | 4,000.00       |              |
| <b>Total Revenue</b>                   |                | 93,670.00    |
| <b>Expenses</b>                        |                |              |
| Accounting                             | 9,660.00       |              |
| Advertising                            | 1,400.00       |              |
| Animal Rescue                          |                |              |
| Buisness Insurance                     | 15,100.00      |              |
| Education                              | 500.00         |              |
| Fundraising Expenses                   | 1,700.00       |              |
| Miscellaneous                          | 700.00         |              |
| Newsletter                             | 850.00         |              |
| Office Supplies & Postage              | 3,300.00       |              |
| Promation                              |                |              |
| Repairs & Maintenance-Equipment        | 4,500.00       |              |
| Repairs & Maintenance-Shelter          | 4,000.00       |              |
| Shelter Animal Food                    | 1,300.00       |              |
| Shelter Supplies                       | 8,000.00       |              |
| Subscriptions                          | 200.00         |              |
| Taxes & Licenses                       | 500.00         |              |
| Telephone                              | 2,000.00       |              |
| Truck Expenses                         | 2,000.00       |              |
| Utilites                               | 15,700.00      |              |
| Veterinary Services & Medical Supplies | 16,000.00      |              |
| Wages                                  | 99,327.00      |              |
| Employee Benefit-Insurance             | 10,000.00      |              |
| Payroll Taxes                          | 8,000.00       |              |
| <b>Total Expenses</b>                  |                | 204,737.00   |
| <b>Excess or Deficit</b>               |                | (111,067.00) |

In 2014 we received 99 stray animals from Ellis County

62 Dogs  
7 Puppies  
10 Cats  
19 Kittens  
1 Rabbit

99 animals @ \$50.00 per animal ( same fee charged to the City of Hays Animal Control ) = \$4950.00

We are aware of the budget issues facing Ellis County this year, but we would greatly appreciate any help with the cost of caring for these animals that you could provide.

Thank You,

Humane Society of the High Plains

[Return](#)

# Incoming Animals Report

Beginning Date (Midnight): 01/01/2014

Ending Date (Midnight): 12/31/2014

[Submit](#)

| Owned Dogs            | Surren/ Return | Humane Case | Protect Custody | Quar     | Other    | Owned Totals |
|-----------------------|----------------|-------------|-----------------|----------|----------|--------------|
| Dogs - Altered        | 79             | 0           | 0               | 0        | 0        | 79           |
| Dogs - Unaltered      | 68             | 0           | 0               | 0        | 1        | 69           |
| Dogs - Unspecified    | 0              | 0           | 0               | 0        | 0        | 0            |
| Puppies - Altered     | 1              | 0           | 0               | 0        | 0        | 1            |
| Puppies - Unaltered   | 90             | 0           | 0               | 0        | 0        | 90           |
| Puppies - Unspecified | 0              | 0           | 0               | 0        | 0        | 0            |
| Puppies - Unweaned    | 0              | 0           | 0               | 0        | 0        | 0            |
| Dog/Puppy - Other     | 0              | 0           | 0               | 0        | 0        | 0            |
| <b>Subtotals</b>      | <b>238</b>     | <b>0</b>    | <b>0</b>        | <b>0</b> | <b>1</b> | <b>239</b>   |

Owned Dog Total:239

| Stray Dogs            | At-Large  | Surren/ Return | Sick/ Injured | Humane Case | Quar     | Trapped  | Other    | Stray Totals |
|-----------------------|-----------|----------------|---------------|-------------|----------|----------|----------|--------------|
| Dogs - Altered        | 20        | 0              | 0             | 0           | 0        | 0        | 0        | 20           |
| Dogs - Unaltered      | 37        | 1              | 0             | 0           | 0        | 0        | 0        | 38           |
| Dogs - Unspecified    | 0         | 0              | 0             | 0           | 0        | 0        | 0        | 0            |
| Puppies - Altered     | 1         | 0              | 0             | 0           | 0        | 0        | 0        | 1            |
| Puppies - Unaltered   | 6         | 0              | 0             | 0           | 0        | 0        | 0        | 6            |
| Puppies - Unspecified | 0         | 0              | 0             | 0           | 0        | 0        | 0        | 0            |
| Puppies - Unweaned    | 0         | 0              | 0             | 0           | 0        | 0        | 0        | 0            |
| Dog/Puppy - Other     | 0         | 0              | 0             | 0           | 0        | 0        | 0        | 0            |
| <b>Subtotals</b>      | <b>64</b> | <b>1</b>       | <b>0</b>      | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>65</b>    |

Stray Dog Total:65

| Deceased Dogs         | Owned Euth | Owned DOA | Stray Euth | Stray DOA | Other | Deceased Totals |
|-----------------------|------------|-----------|------------|-----------|-------|-----------------|
| Dogs - Altered        | 6          | 0         | 1          | 0         | 0     | 7               |
| Dogs - Unaltered      | 12         | 0         | 4          | 0         | 0     | 16              |
| Dogs - Unspecified    | 0          | 0         | 0          | 0         | 0     | 0               |
| Puppies - Altered     | 0          | 0         | 0          | 0         | 0     | 0               |
| Puppies - Unaltered   | 2          | 0         | 0          | 0         | 0     | 2               |
| Puppies - Unspecified | 0          | 0         | 0          | 0         | 0     | 0               |
| Puppies - Unweaned    | 0          | 0         | 0          | 0         | 0     | 0               |
| Dog/Puppy - Other     | 0          | 0         | 0          | 0         | 0     | 0               |
| <b>Subtotals</b>      | 20         | 0         | 5          | 0         | 0     | 25              |

Deceased Dog Total: 25

| Owned Cats            | Surren/ Return | Humane Case | Protect Custody | Quar | Other | Owned Totals |
|-----------------------|----------------|-------------|-----------------|------|-------|--------------|
| Cats - Altered        | 29             | 0           | 0               | 0    | 0     | 29           |
| Cats - Unaltered      | 38             | 0           | 0               | 0    | 0     | 38           |
| Cats - Unspecified    | 0              | 0           | 0               | 0    | 0     | 0            |
| Kittens - Altered     | 0              | 0           | 0               | 0    | 0     | 0            |
| Kittens - Unaltered   | 61             | 0           | 0               | 0    | 2     | 63           |
| Kittens - Unspecified | 0              | 0           | 0               | 0    | 0     | 0            |
| Kittens - Unweaned    | 0              | 0           | 0               | 0    | 0     | 0            |
| Cat/Kitten - Other    | 0              | 0           | 0               | 0    | 0     | 0            |
| <b>Subtotals</b>      | 128            | 0           | 0               | 0    | 2     | 130          |

Owned Cat Total: 130

| Stray Cats         | At-Large | Surren/ Return | Sick/ Injured | Humane Case | Quar | Trapped | Other | Stray Totals |
|--------------------|----------|----------------|---------------|-------------|------|---------|-------|--------------|
| Cats - Altered     | 2        | 0              | 0             | 0           | 0    | 0       | 0     | 2            |
| Cats - Unaltered   | 3        | 0              | 0             | 0           | 0    | 0       | 0     | 3            |
| Cats - Unspecified | 0        | 0              | 0             | 0           | 0    | 0       | 0     | 0            |
| Kittens - Altered  | 0        | 0              | 0             | 0           | 0    | 0       | 0     | 0            |



|                      |   |   |   |   |   |   |   |   |
|----------------------|---|---|---|---|---|---|---|---|
| <b>Domestic Bird</b> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Other</b>         | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Subtotals</b>     | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

Stray Total:1

| Deceased Other   | Owned Euth | Owned DOA | Stray Euth | Stray DOA | Other | Deceased Totals |
|------------------|------------|-----------|------------|-----------|-------|-----------------|
| Rabbits          | 0          | 0         | 0          | 0         | 0     | 0               |
| Livestock        | 0          | 0         | 0          | 0         | 0     | 0               |
| Domestic Bird    | 0          | 0         | 0          | 0         | 0     | 0               |
| Other            | 0          | 0         | 0          | 0         | 0     | 0               |
| <b>Subtotals</b> | 0          | 0         | 0          | 0         | 0     | 0               |

Deceased Total:0

© Compare Computers L.L.C. 2014. All rights reserved.

[www.animaltrackssheltermanager.com](http://www.animaltrackssheltermanager.com)

## Mechanic Services

Paid by Road and Bridge

2010 - 2015

| Year       | Personnel<br>1100 | Rep/Serv<br>Mach & Equip<br>1243 | Road Vehicle<br>Parts<br>1340 | Machinery<br>Parts<br>1341 | Oil, Grease<br>Other Fluids<br>1365 |                      |
|------------|-------------------|----------------------------------|-------------------------------|----------------------------|-------------------------------------|----------------------|
| 2010       | 1,701,374.00      | 12,927.23                        | 69,873.84                     | 113,593.97                 | 29,390.85                           |                      |
| 2011       | 1,573,668.19      | 17,003.57                        | 68,651.72                     | 77,144.83                  | 25,610.52                           |                      |
| 2012       | 2,416,625.09      | 32,541.55                        | 75,835.22                     | 88,283.07                  | 32,531.10                           |                      |
| 2013       | 2,488,422.73      | 28,831.47                        | 84,721.04                     | 157,232.16                 | 34,981.15                           |                      |
| 2014       | 2,425,123.33      | 38,739.41                        | 84,613.53                     | 123,024.47                 | 29,576.55                           |                      |
| 2015       | 770,051.58        | 20,555.28                        | 14,439.51                     | 33,428.39                  | 5,505.07                            | Actual through April |
| Projection |                   |                                  |                               |                            |                                     |                      |
| 2015       | 2,310,154.74      | 61,665.84                        | 43,318.53                     | 100,285.17                 | 16,515.21                           | Projected Full Year  |

Note: 2010 and 2011 Personnel Costs are considerably lower because before 2012 Employee Health Insurance and KPERS were charged to one budget in the General Fund thereby greatly under reflecting the cost of departmental operations.

Note: The amounts of Road Vehicle Parts, Machinery Parts, and Oil, Grease, Other Fluids are listed to show consistency of the cost of these things regardless whether work is done by our employees or through contract mechanic work.

Greg,

There are several factors that can't be reflected in this type of spreadsheet.

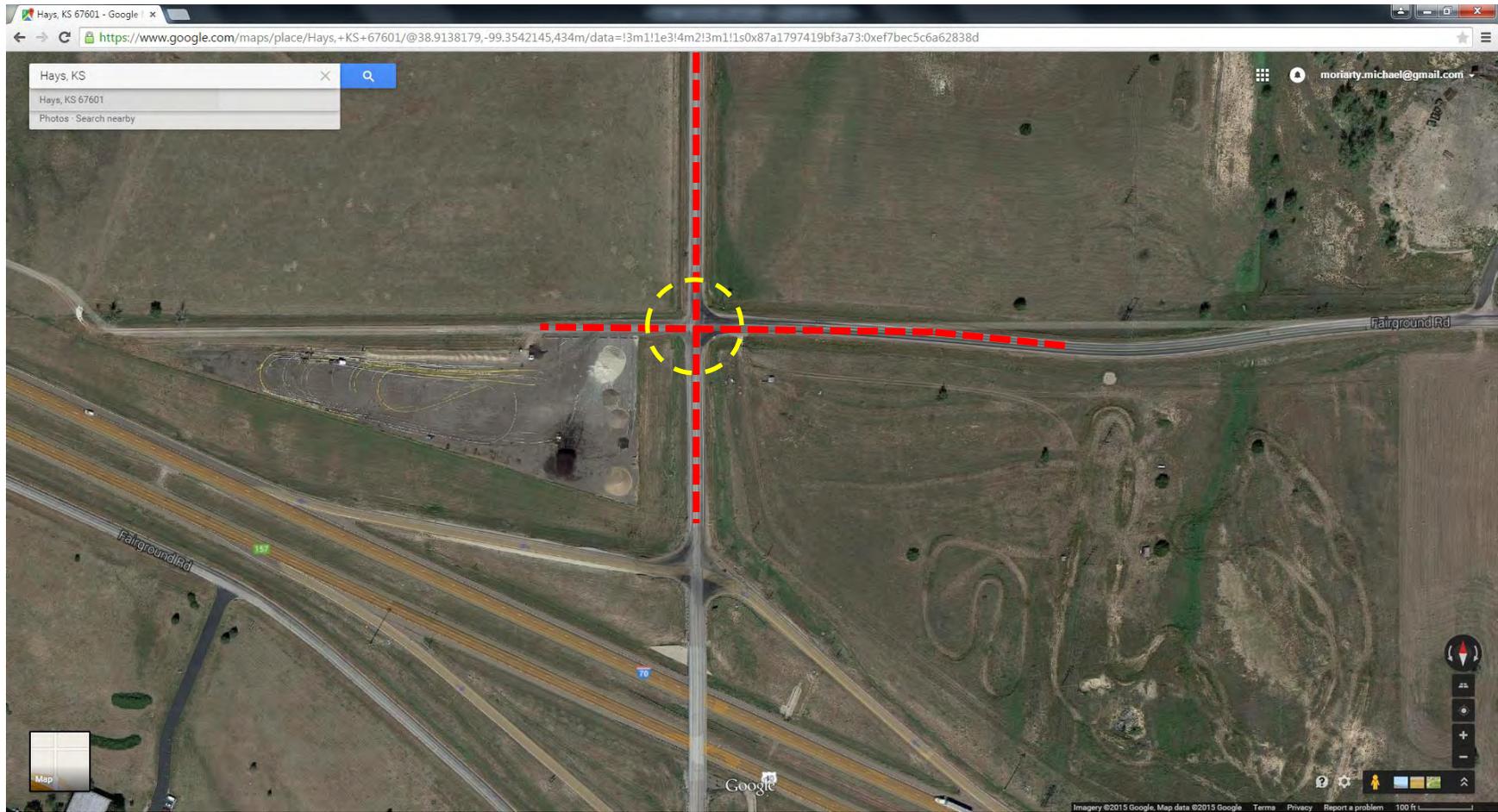
- 1) It assumes that annual repairs are done on comparable equipment and are the same inherent type and cost.
- 2) Assuming equipment usage and condition remain the same (with vacant operator positions usage changed)  
(weather affects frequency of equipment usage)
- 3) Even with below market wages, the mechanics that left make more than the replacements  
so the in-house wage is not consistent
- 4) Vendor repair is done as per their schedule and does not reflect our urgency and does not reflect response

to get equipment back to the shop when failure occurs.

5) Cost to transport equipment to expedite vendor repair.

This is good info but I would do a comparison by vendor year to year rather than a blanket review.

Mike Graf



Ellis County EDP Project  
June 8, 2015



**ELLIS COUNTY HEALTH DEPARTMENT**  
Phone: 785-628-9440 Fax: 785-628-0804  
E-MAIL: butch@elliscountycogov.net  
601 Main Street  
**Hays, Kansas 67601**



**Monthly Report Narrative  
April 2015**

In addition to the various services listed on the Health Department's Report for the month of April department administration and staff also accommodated the following:

**Epidemiology:**

Administration and nursing staff investigated 6 cases of reportable diseases as assigned by the Kansas Department of Health and Environment. These cases included:

- Hepatitis C 2 cases
- E Coli 1 case
- Salmonella 1 case
- Invasive Strep A 1 case
- TB Infection 1 case

**KDHE:**

April 7 – Administrative staff participated in a Special Health Care Needs Program regional meeting.

April 28 – Department administrator participated in the KDHE statewide public health conference call.

**Meetings:**

April 6 – Department administrator attended a meeting with Evergreen personnel at the administrative center.

April 10 – Department staff meeting to discuss current Ellis County and community events.

April 14 – Nursing staff attended a DSNWK Human Rights Committee meeting.

April 29 – Department administrator billing clerk met with ABBB personnel for audit purposes.

April 10, 17, and 24 – Department administrator had meetings with the County Administrator about current issues and concerns

**Department Head Meeting:**

Department Administrator or designee attended all weekly department head meetings scheduled by the County Administrator.

**Clinics:**

Community blood pressure clinics during April were conducted at:

|                |                   |
|----------------|-------------------|
| Wyndam Place   | Hays Plaza        |
| Hays Meal Site | Centennial Towers |
| Epworth Towers |                   |

April 17 – Community wellness labs were conducted at the health department for the public and county employees

April 24 – Community wellness labs were conducted at Ellis, Ks. for the public.

Department employees utilized 68 hours of benefit time in April.

Respectfully Submitted  
Butch Schlyer, Health Administrator

# Ellis County Health Department

601 Main Street, Suite B, Hays, Kansas 67601

Phone: (785) 628-9440 Fax (785) 628-0804

Date: June 9, 2015

To: Ellis County Commissioners, 1204 Fort Street, Hays, Ks. 67601  
 Katrina Hess, MD. 1923 E. 22nd Street, Hays, Ks. 67601

From: Robert "Butch" Schlyer, R.N. Ellis County Health Administrator

Subject: Monthly Health Department Report APR-15

| <u>Services</u>                | <u>Services</u>         |     | <u>Revenue Received</u>   |           | <u>Prior Year - 2014</u> |                |
|--------------------------------|-------------------------|-----|---------------------------|-----------|--------------------------|----------------|
|                                | <u>Month/Yr to date</u> |     | <u>Month/Year to Date</u> |           | <u>Services</u>          | <u>Revenue</u> |
| Allergy Injections             | 80                      | 244 | 562.50                    | 2,177.50  | 659                      | 6,765.00       |
| Basic Health Service Grant     |                         |     | 4,984.00                  | 9,969.00  |                          | 19,898.00      |
| Blood Pressure Screens         | 30                      | 113 |                           |           | 441                      |                |
| Bob's Boxes                    | 41                      | 198 |                           |           | 931                      |                |
| Client Credit                  |                         |     |                           |           |                          | 72.00          |
| County Wellness Profiles       | 27                      | 51  | 276.00                    | 299.00    | 109                      | 133.00         |
| County Wellness PSA's          | 13                      | 25  | 54.00                     | 54.00     | 70                       |                |
| CYSHCN Grant                   |                         |     |                           | 248.70    |                          | 3,423.96       |
| Dental Screenings              |                         |     |                           |           |                          |                |
| Drug Screens/Spec. Collections | 2                       | 12  | 75.00                     | 275.00    | 51                       | 920.00         |
| Ear Exam                       |                         | 1   |                           | 5.00      | 4                        | 15.00          |
| Epidemiology Cs Mangement      |                         |     |                           |           |                          |                |
| Epidemiology Surveillance      | 6                       | 23  |                           |           | 75                       |                |
| Glucose Screening              |                         |     |                           |           |                          | 8.00           |
| Head Lice Screening            |                         | 2   |                           | 20.00     | 4                        | 40.00          |
| Hearing/Auditory Screening     |                         |     |                           |           | 1                        | 5.00           |
| Hemoglobin Screening           | 13                      | 17  | 21.29                     | 30.02     | 45                       | 141.28         |
| Height/Weight Screen           | 1                       | 4   |                           |           | 11                       |                |
| Immunizations - Routine        | 31                      | 197 | 3,377.32                  | 22,746.59 | 750                      | 70,726.24      |
| Immunizations - Hepatitis A    | 13                      | 43  | 459.33                    | 2,308.98  | 88                       | 6,222.65       |
| Immunizations - Hepatitis B    | 17                      | 68  | 505.79                    | 3,483.02  | 170                      | 9,314.68       |
| Immunizations - Meningococcal  |                         | 2   | 25.00                     | 298.86    | 59                       | 7,824.45       |
| Injections - Miscellaneous     | 14                      | 54  | 192.00                    | 710.40    | 192                      | 2,573.60       |
| Interest Paid By Insurance Co. |                         |     |                           | 0.59      |                          | 0.23           |
| Jail Attendance                |                         |     |                           |           | 266                      |                |
| Labs - Miscellaneous           | 7                       | 27  | 53.00                     | 545.77    | 147                      | 2,834.00       |
| Lead Screening                 | 13                      | 18  | 35.05                     | 85.45     | 63                       | 584.57         |
| Nuisance Complaint             | 1                       | 1   |                           |           |                          |                |
| Nuisance Follow-up             | 1                       | 1   |                           |           |                          |                |
| Nutritional Assessments        | 1                       | 12  | 55.00                     | 360.00    | 75                       | 365.00         |
| Office Visits                  |                         |     |                           |           |                          |                |
| Other Department Revenue       |                         |     | 28.60                     | 345.00    |                          | 766.89         |
| Other Reimbursements           |                         |     |                           |           |                          |                |
| Physicals                      | 1                       | 6   | 75.00                     | 325.00    | 18                       | 1,140.00       |
| Physicals XIX (KBH)            |                         | 1   |                           |           | 1                        |                |

|                           |              |              |                  |                  |  |               |                |
|---------------------------|--------------|--------------|------------------|------------------|--|---------------|----------------|
| Pregnancy Tests           |              | 2            |                  | 20.00            |  | 15            | 150.00         |
| Pvt Insurance Overpayment |              |              |                  | 30.25            |  |               | 217.44         |
| Refugee Assessment        |              |              |                  |                  |  |               |                |
| TB Case Management        | 1            | 1            |                  |                  |  | 12            |                |
| TB Follow-up              | 10           | 39           |                  |                  |  | 121           |                |
| TB Medications            | 6            | 20           |                  |                  |  | 53            |                |
| TB Screens/Readings       | 81           | 262          | 249.69           | 1,678.86         |  | 860           | 5,780.78       |
| Vision Screens            |              |              |                  |                  |  |               |                |
| Vaccinations - Flu        |              | 3            | 65.01            | 4,675.51         |  | 1686          | 37,208.56      |
| Vaccinations - Pneumonia  | 2            | 14           |                  | 1,289.60         |  | 29            | 2,812.42       |
| Vaccinations - Rabies     | 6            | 6            | 628.48           | 628.48           |  | 10            | 10,248.88      |
| Vaccinations - Travel     | 12           | 51           | 1,157.02         | 4,492.33         |  | 113           | 10,968.30      |
| Voter Registrations       |              |              |                  |                  |  |               |                |
| Weight Loss Program       |              |              | 95.00            | 510.00           |  |               | 1,123.00       |
| Orientation               |              | 2            |                  |                  |  |               |                |
| Follow-up                 |              | 4            |                  |                  |  | 7             |                |
| Participants              | 1            |              |                  |                  |  |               |                |
| WIC Program               |              |              | 7,263.95         | 25,835.64        |  |               | 84,604.44      |
| Certifications            | 84           | 328          |                  |                  |  | 849           |                |
| Check Pick-Up             | 176          | 623          |                  |                  |  | 1770          |                |
| Participants              | 385          |              |                  |                  |  |               |                |
| RD/Nutrition Ed           | 75           | 215          |                  |                  |  | 627           |                |
| Other WIC Transactions    | 31           | 94           |                  |                  |  | 420           |                |
| <b>Totals:</b>            | <u>1,182</u> | <u>2,784</u> | <u>20,238.03</u> | <u>83,448.55</u> |  | <u>10,802</u> | <u>284,782</u> |

|                     |     |       |  |  |  |      |
|---------------------|-----|-------|--|--|--|------|
| Dept Clients Served | 587 | 2,099 |  |  |  | 8844 |
|---------------------|-----|-------|--|--|--|------|

### Budget Summary

Budget for year 2015 - \$573,058.00

Percentage of year gone - 33.0%

| <u>Category</u>              | <u>Year-to-Date</u> | <u>% Used</u> |
|------------------------------|---------------------|---------------|
| Personnel Services           | 126,774.00          | 30.46%        |
| Contractual Services         | 4,962.00            | 14.19%        |
| Commodities                  | 25,830.00           | 21.18%        |
| Capital Outlay               | 0.00                | 0.00%         |
| 2015 Budget YTD Expenditures | 157,565.00          | 27.50%        |
| 2015 Budget YTD Revenues     | 83,200.00           | 29.74%        |



May 26, 2015

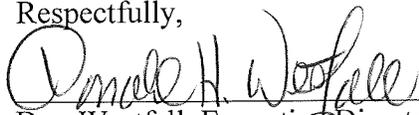
On behalf of Ellis County Historical Society and the Nicodemus Historical Society, we invite you to a special living history tour of the *Ellis Trail to Nicodemus National Historic Site*, on June 20<sup>th</sup>. The tour is to provide legislators, county officials, and other interested parties an opportunity to learn firsthand the significance of this historic trail and its role in the migration and settlement at Nicodemus. We will begin the tour at 9:30 at the Ellis Train Depot and finish with lunch and a tour at Nicodemus National Historic Site by 1:30.

We are also requesting consideration for proposing legislation that supports the designation of the *Ellis Trail to Nicodemus* as a Kansas Historic Trail. To better understand its significance and role of this trail in the migration and settlement at Nicodemus we have developed a tour that provides its historical context. The *Ellis Trail to Nicodemus* tour as it is currently being provided is an example of a more comprehensive tour to be developed that can potentially increase tourism for northwest Kansas, Ellis, Rooks, and Graham counties specifically.

With an official trail designation, we hope to develop an African American tourism experience that focuses on the migration to Kansas and specifically to Nicodemus, the only remaining all Black town in Kansas and west of the Mississippi River. We hope to collaborate with other institutions and organizations in the state that interpret the *Exodusters* migration and experience in Kansas to develop and promote this historic trail.

Please RSVP to the Ellis County Historical Society at (785) 628-2624 by June 15<sup>th</sup> so we can plan for the success of this event and provide you with an opportunity to learn about this historic trail and interest you in drafting and proposing legislation for the trail designation.

Please see attach map and information to familiarize yourself with the general trail and history.  
Respectfully,

  
\_\_\_\_\_  
Don Westfall, Executive Director  
Ellis County Historical Society (785) 628-2624  
office@elliscountyhistoricalsociety.org

  
\_\_\_\_\_  
Angela Bates, Executive Director  
Nicodemus Historical Society (785) 839-4280 nichis@ruraltel.net

Attachments: Map, Hays Travel & Tourism article, News Release.

## NEWS RELEASE

### HISTORIC NICODEMUS TO BE SITE OF FUN FILLED DAY FOR AREA 4<sup>TH</sup> GRADERS

#### “Ticket to Ride” - Journey to Nicodemus the Ellis Trail

Nicodemus National Historic Site and the Nicodemus Historical Society are sponsoring a “Ticket to Ride” field trip for a fun day at Historic Nicodemus in April. Fourth grade students from Plainville, Stockton, Damar, Hays, Ellis, Wakeeney, and Hill City will participate. Two days are planned to accommodate the large number of area fourth graders and will include a cross country tour of the “Ellis Trail” on their way to Nicodemus. They will see the Walz homestead where Nicodemus settlers left a path when they crossed the property and see noted landmarks as they make their way to Nicodemus. Upon arrival in Nicodemus, they will be met by re-enactors and feed a period meal. While eating they will be entertained by musicians JF Stover and Eric Nevins playing guitars and period music for the children. Barrie Tompkins with his outfitted covered wagon will share the experience of travel by wagon. They will finish the day with traditional games and a walking tour to see the historic buildings.

To introduce the children to the project pre-site school visits are planned for the week of January 20-23. Victor Williams, a Nicodemus descendent and minister, will be portraying town organizer, Reverend Roundtree. Dressed in period attire he will introduce himself and tell the children about how he assisted in organizing the first group of settlers who arrived at Ellis, September 1877. Park Ranger/Ed-tech, Jonathan Winskie will enlighten the children on what it means to be a National Park and Angela Bates, executive director of the Nicodemus Historical Society will provide the historical backdrop of Nicodemus and activities planned for the fun filled day at Nicodemus.

This is the second year Nicodemus National Historic Site and the Historical Society has received a “Ticket to Ride” grant. This project was made possible by a grant from the National Park Foundation through the generous support of DISNEY and Subaru. Last year fourth graders from Wakeeney, Palco, Ellis and Hill City were only invited participated, however other schools have been invited to participate. If future funding is secured, schools in Phillips, Sheridan, and Norton counties will be invited to participate.

For more information please contact: Angela Bates, Project Director (785) 421-3311 or Jonathan Winskie, Ed Tech – (785) 839-4321.

# The Journey from Ellis to Nicodemus

*This is a story about success. People making a dream a reality.*

When the first settlers arrived from Kentucky to settle Nicodemus, they had to disembark their train at the railroad station in Ellis, Kansas, and walk the rest of the distance. This poster maps out the approximately 40-mile route those settlers took on their journey to Nicodemus, based on archival data provided in the manuscript of Nicodemus historian Lulu S. Craig, local newspapers, in addition to insights provided by the Executive Director of the Nicodemus Historical Society, Angela Bates. Combined with the geographic path of the current day locations as well as historic descriptions of these sites that are found in Craig's manuscript.



39°03'40.00"N, 99°07'00"W

*Left:* This is a present day photo of the Nicodemus town. Originally founded by settlers from the Scott and Fayette counties of Kentucky, Nicodemus is a living, breathing community with traditions that continue to persevere. With its designation as a National Historic Site by the National Park Service in 1996, Nicodemus has secured a lasting presence as a place deemed important to the history of America.



*Abrams: Complete under the surface, local firms partnering in Kansas. They rode the rails to Ellis, KS and located the remaining 40-mile distance to Nicodemus.*



39°17'38.16"N, 99°36'8.12"W

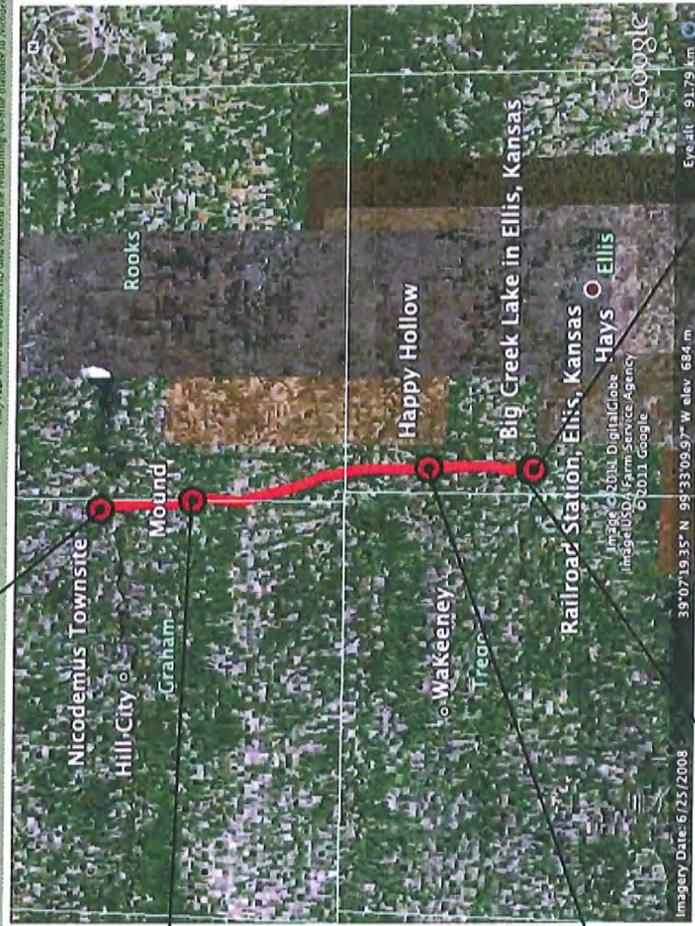
According to Angela Bates (interview, May 24, 2011), this is the mound from which the first settlers were able to view the Nicodemus townsite for the first time. Craig's manuscript provides a description of Abram T. Hall and Edward T. McCabe's journey to Nicodemus as they approached this summit.

*"Next [morning] while passing a mound with a considerable elevation rising some eight miles south of our destination, McCabe and I in our eagerness to glimpse the promised land, climbed to its summit where a whole panorama opened out before us... We saw the augusts of the colony looming up across the gleaming river like ant hills in the distance" (Craig manuscript n.d.).*



39° 2'44.40"N, 99°33'27.66"W

This is the approximate location of the watering hole described by Lulu Craig as "Happy Hollow," a place where settlers stopped for "rest and refreshment" (Craig manuscript n.d.) during their 35-mile trek from Ellis to Nicodemus. This historic landmark was located with the assistance of Angela Bates (interview, May 24, 2011), approximately 1 mile south of the intersection of Ellis Avenue and Sheepy Hollow Road in northwest Ellis County.



Imagery Date: 6/25/2008  
39°07'19.35" N 99°33'09.97" W elev. 684 m



38°56'29.22"N, 99°33'37.02"W

*Left:* Pictured is the present day location of Big Creek Lake in Ellis, Kansas. On the banks of this lake, the first group of Nicodemus settlers were quarantined for two weeks after contracting the measles en route to Nicodemus.

*Right:* This is a picture of the Ellis Railroad station, which served as a roundhouse for the Kansas Pacific Railroad and the final rail destination of the first Nicodemus settlers. This station is now the Ellis Railroad Museum, and houses a depot that was moved to the site from nearby Park Ave, Kansas.

38°56'16.02"N, 99°03'35.66"W

## Who was Lulu Scudder Craig?

Born on August 12, 1868 in Platte County, Missouri, Mrs. Lulu Craig was a teacher in the Nicodemus District No. 1 school, and worked tirelessly as one of the first historians of her community. Over the course of her life, she drafted a manuscript that offered several narratives of the township beginning with the first settlers. These stories provide extensive detail about the early Nicodemus experience. Craig also provides accounts of slave life in Kentucky, and encounters with Native Americans. Craig assumed the responsibility of collecting these data for her community with the intention of publishing a book, but this goal was never realized. However, Craig played an integral role in preserving and safeguarding Nicodemus history. She lived to be 102 years old.

## Project Background

The Nicodemus Heritage Research Experience for Undergraduates Project was conducted as part of an agreement between the National Park Service and the University of South Florida (grant no. H5000055095-#608990024), under the direction of Principal Investigator and director of the USF Heritage Research and Resource Management Lab, Antoinette Jackson, Ph.D. This poster was completed by USF Anthropology graduate student Justin Hoeber, in collaboration with Angela Bates and the Nicodemus Historical Society.

## Sources

- Lulu Craig Manuscript
- N.d. Nicodemus Historical Society Archives, Nicodemus, Kansas.

Almost Forgotten Page of Negro Pioneer Settles to Be Relived  
1968 The Denver Post, August 12.

# Ellis County, Kansas

718 Main Street  
Hays, Kansas 67601  
Phone: 785-628-9410 Fax: 785-628-9413  
Population: 26,767 Size: II - Medium



2843 31<sup>st</sup> Avenue  
Greeley, CO 80631  
(800) 437-7457

## Computer Information Concepts

May 15, 2015

| Description  | Qty   | Price       |
|--|-------|-------------|
| <b>Hardware/Supplies</b>   |       |             |
| (1) TimeClock Plus - 200 Series Ethernet Proximity Reader  | (1)   | \$3,075.00  |
| (2) Installation - 100% Remote (Hours)   | (1)   | 225.00      |
| (3) Three (3) Year Maintenance   | (1)   | 572.00      |
|  |       | <hr/>       |
|  |       | \$3,872.00  |
| <b>Software/Transition</b>   |       |             |
| (1) Time Clock Plus HYBRID Edition 3.0 with Shift Differential, Automation Utility Module, AutoImport Module, Payroll Export Module & Interface to Payroll / Personnel | (1)   | \$3,971.00  |
| (2) Employees  | (233) | 6,175.00    |
| (3) Installation / Training - On-Site (24 Hours)   | (1)   | 3,600.00    |
| (4) Interface Enhancements / Support   | (1)   | 2,540.00    |
|  |       | <hr/>       |
|  |       | \$16,286.00 |
| <b>Essential Skills Process (ESP) PEOPLEWARE</b>   |       |             |
| (1) Miscellaneous Expenses, i.e. travel, mileage, lodging, meals, etc., at cost, will be paid by Customer upon receipt of a separate CIC invoice.                      | (1)   |             |
|  |       | <hr/>       |
|  |       | \$0.00      |
| <b>Total Hardware/Software/PEOPLEWARE</b>  |       |             |
|  |       | <hr/>       |
|  |       | \$20,158.00 |

This proposal represents our latest available information; however, rapidly evolving technology requires the execution of price protection documents to finalize costs.

Further, the information contained in this proposal and in all attachments is confidential, privileged and/or proprietary and intended for the exclusive use of the addressee(s). Any unauthorized review, use, disclosure, replication or distribution is strictly prohibited.

# Ellis County, Kansas

718 Main Street  
Hays, Kansas 67601  
Phone: 785-628-9410 Fax: 785-628-9413  
Population: 26,767 Size: II - Medium



2843 31<sup>st</sup> Avenue  
Greeley, CO 80631  
(800) 437-7457

## **Computer Information Concepts**

May 15, 2015

| Description | Qty | First Year | Subs. Years |
|-------------|-----|------------|-------------|
|-------------|-----|------------|-------------|

### On-going Cost Analysis:

#### Purchase Option

|  |  |                    |                   |
|--|--|--------------------|-------------------|
| CIC Initial Hardware / Software / PEOPLEWARE Agreement |  | \$20,158.00        | \$0.00            |
| CIC Annual PEOPLEWARE Enhancement / Support Agreement  |  | Included           | 2,540.00          |
| <b>Total Hardware/Software/PEOPLEWARE</b>              |  | <b>\$20,158.00</b> | <b>\$2,540.00</b> |

This proposal represents our latest available information; however, rapidly evolving technology requires the execution of price protection documents to finalize costs.

Further, the information contained in this proposal and in all attachments is confidential, privileged and/or proprietary and intended for the exclusive use of the addressee(s). Any unauthorized review, use, disclosure, replication or distribution is strictly prohibited.