



# COUNTY COMMISSION

Monday, June 8, 2015

5:00 PM

Ellis County Administrative Center – Basement Meeting Room

## Order of Business

### I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Clerk Calls the Roll
- D. Order of Business
  - Consideration of Amendments

### II. Prior Minutes

May 19, 2015  
June 1, 2015

### III. Consent Agenda

- A. Approval of Employee Status Changes as presented
- B. Approval of Refunding Warrants as presented
- C. Approval of Tax Roll Adjustments as presented
- D. Approval of Escape Tax Orders as presented
- E. Approval of Adds and Abates as presented

**F. Approval of Accounts Payable and Payroll as presented**

**IV. Issues from Persons Not on the Order of Business**

**V. Public Requests/Presentations/Reports Agenda**

**A. Food Service for Jail – Lori Peterson, Company Representative**

Report/Discussion

**B. KNRC**

Presentation

**C. Ellis County Council on Aging [Enclosure](#) [page 11](#)**

2016 Budget Subsidy Requests for Senior Citizen Organizations \$145,734

**D. Hays Area Arts Council [Enclosure](#) [page 12](#)**

2016 Budget Subsidy Request \$5,000

**E. Ellis Alliance [Enclosure](#) [page 29](#)**

2016 Budget Subsidy Request \$5,000

**F. County Fair Board [Enclosure](#) [page 31](#)**

2016 Budget

**G. United Way Care Council**

Consideration of Allocations/Agreement

**H. Extension Office Monthly Report [Enclosure](#) [page 34](#)**

Report/Discussion

**VI. Action Items Agenda**

**A. Resolution No. 2015-09 (NACo Stepping Up Campaign)**

[Enclosure](#) [page 36](#)

Consideration of Resolution

- B. Resolution No. 2015-11 Burn Ban Resolution** [Enclosure](#) [page 37](#)  
Consideration of Resolution
- C. Resolution No. 2015-12 Fireworks Resolution** [Enclosure](#) [page 39](#)  
Consideration of Resolution
- D. Bridge Improvement Program Application**  
Consideration of Submitting Application
- E. High Risk Rural Roads Grant Application – Sign Replacement**  
Consideration of Applying
- F. High Risk Rural Road Grant Application – Road Safety Study East Highway 40**  
Consideration of Applying
- G. Right of Way Acquisition** [Enclosure](#) [page 41](#)  
Consideration of Accepting/Purchasing Right of Way for Projects
- H. LEC HVAC Piping and Fan Coil Unit Replacement**  
[Enclosure](#) [page 58](#)  
Consideration of New Information
- I. NextEra Road Maintenance Agreement**  
Consideration of Proposed Agreement

## **VII. Issue Introduction/Report Agenda**

### **A. Public Buildings**

- 1. Buildings and Grounds Tech Employee** [Enclosure](#) [page 59](#)  
Discussion/Report

**B. County Administrator**

- 1. Monthly Financial Report – April 2015** Enclosure page 60  
Report/Discussion

**C. County Commission**

- 1. Commissioner Reports**

**D. Executive Session**

Real Estate Acquisition

**VIII. Adjournment**



# County Commission Meeting Memo

**To:** County Commission  
**From:** Greg Sund  
**CC:** Order of Business Recipients  
**Date:** 6/4/2015  
**Re:** June 8, 2015 Order of Business

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## V. Public Requests/Presentations/Reports Agenda

- A. **Food Service for Jail – Lori Peterson, Company Representative** – Sheriff Harbin has expressed interest in contracting with a private firm to provide food service for the Jail after we occupy the renovated facility. In anticipation of the change in operation, he asked Ms. Peterson to appear before the Commission to explain the services her company provides.
- B. **KNRC** – I received a call from a representative of the Kansas Natural Resources Coalition requesting time on the Commission agenda to present what KNRC is doing at this time.
- C. **Ellis County Council on Aging** – This is a committee appointed by the County Commission that is familiar with the needs of the senior citizen groups and organizations throughout Ellis County. They interview representatives of each of the senior citizen groups seeking funding to discuss their annual subsidy from the County and with that information they develop a recommendation for the County Commission for total senior citizen funding. I have attended their meetings with the various senior citizen groups and truly appreciate the time they dedicate to this work and the recommendations they make. Based on their understanding of senior citizen issues, I believe they have done the due diligence necessary to make reasonable recommendations for funding to the County Commission.
- D. **Hays Area Arts Council** – Brenda Meder and Board President Dennis Schiel will present their request to the Commission at this time. They provided a large packet of information about the programs they provide to residents of Ellis

County. It is enclosed. They are requesting \$5,000 which is the same as past years.

- E. **Ellis Alliance** – This is an organization in Ellis that the County has been providing some funding to for many years.
- F. **County Fair Board** – Representatives of the County Fair Board will appear before the Commission at this time to present their budget request for 2016. As reported during the recent budget session, in accordance with a recommendation of our auditors, I split the Fair Budget in the General Fund into two parts. There is now one department that addresses the rental of the three attached heated buildings at the Fairgrounds and the other is the County Fair portion of the budget. I am enclosing a copy of the two pages.
- G. **United Way Care Council** – As in past years, the United Way Care Council will appear before the Commission to recommend the organizations to receive funding from the County's Special Alcohol Fund. Because the County has fairly limited funding available, they traditionally have recommended a 50%/50% split of funding between the Smoky Hill Foundation and Dream, Inc. because each organization works with people on alcohol related issues which is the source of this funding.
- H. **Extension Office Monthly Report – Linda Beech** – Ms. Beech is representing the Extension Service this month. She provided an enclosure as background about what she plans to present to the County Commission.

## VI. Action Items Agenda

- A. **Resolution No. 2015-09 (Stepping Up Campaign)** – With the assistance of Tom Drees and Walt Hill, I revised the proposed resolution to better reflect what efforts and programs we are able to embrace in Ellis County with far less onerous requirements than were referenced in the boilerplate resolution made available through the National Association of Counties (NACo). In talking to Tom Drees about his concerns regarding the draft version, I agree with him that it appears it was written for very large population counties that can handle and may already have dedicated themselves to many of the programs listed in the draft. With Mr. Drees changes, I believe the resolution now reflects what Ellis County is doing to improve the situation of mentally ill people who do not belong in jail, but without the programs we use in cooperation of High Plains Mental Health might end up there. I recommend approval.

**Suggested Motion:** To approve Resolution No. 2015-09 that acknowledges Ellis County's dedication to keeping mentally ill people who do not belong in jail out of jail.

- B. Resolution No. 2015-11 – Burn Ban Resolution** – With Tom Drees assistance, I have revised some of the language in this resolution primarily to ensure that violators can be prosecuted. Without the revised penalty clause, it is questionable when the County would be successful in prosecuting violators. It is also important to note that changes to the Burn Ban resolution since the last one was approved back in March, provide the Rural Fire Director with the flexibility to put a burn ban on or relax it based on weather and moisture conditions. I recommend approval.

**Suggested Motion:** To approve Resolution No. 2015-11 that provides a means for the Rural Fire Director to enact burn bans and relax them as appropriate based on weather and moisture conditions in rural Ellis County.

- C. Resolution No. 2015-12 – Fireworks Resolution** – As with the Burn Ban Resolution, County Attorney Drees suggested changes the penalty clause of the original draft of this resolution to ensure the County will be more successful in prosecuting persons who have violated it. I appreciate his assistance in improving the language. Because the revised penalty clause is necessary according to Mr. Drees if the County is to successfully prosecute violators, I believe it is necessary to consider this resolution now before people are allowed to discharge fireworks July 2, 3, and 4. I recommend approval.

**Suggested Motion:** To approve Resolution No. 2015-12 that establishes regulation prohibiting the sale of fireworks in rural Ellis County and to make it possible to allow discharge during specific times of the year as approved by the County Commission and by the Rural Fire Director for small public displays.

- D. Bridge Improvement Program Application** – It was learned this week that we only have a limited amount of time to have an engineering firm assist the County to developing an application for this program. For this reason, if the County Commission wants to apply for the grant, they need to move quickly to accomplish this. As reported on June 1, the challenge is to identify funding for the project selected. The upside is if the County is successful in getting the grant, the project will not be constructed until 2017 or 2018 which means the County would have some time to put together its match. The program is written as an 80% grant with a 20% local match requirement, but having been involved in many of these projects over the years, it always costs more than 20% for the local share because there are costs of projects what cannot be paid out of the grant funds. We need to know if the Commission is interested in submitting an application.

**Suggested Motion:** To direct the County Administrator and Interim Public Works Director to identify an engineering firm to assist in writing an application for the Bridge Improvement Program so the County Commission can consider the application in time to meet the grant application deadline.

- E. High Risk Rural Roads Grant Application – Sign Replacement** – The County recently received one of these grants and is using the funding to replace stop signs throughout the County. If we apply for this grant, which is also aimed at sign replacement and provides 100% funding for such a project, I recommend authorizing Curt Hoffman and I to identify an engineering firm to assist us with developing an application and submitting it by the mid-June deadline. Mr. Hoffman said this grant is designed as a three year program and because of this, he recommends designating the signs in the southeast part of the County for year one, everything north of I-70 for year two, and the area west of US 183 and south of I-70 for year three.

**Suggested Motion:** To approve applying for a High Risk Rural Road Grant for the purchase of replacing regulatory signs throughout Ellis County over a three year period.

- F. High Risk Rural Road Grant Application – Road Safety Study East Old Highway 40** – The County was successful in getting a High Risk Rural Road Grant to do a Safety Study on West Old Highway 40 about four years ago. Armed with the findings of that study, we were successful in winning another High Risk Rural Road Grant to improve the safety of the road. It is important to note that based on Mike Graf's recommendation the County has not yet put any of the safety improvements on West Old Highway 40 into place because to do so before we do the road improvement project would likely result in several of the improvements having to be redone. For this reason, we are planning to do the work once the construction of West Old Highway 40 is complete. For this grant application, we recommend applying for a study of East Old Highway 40. Because we have already completed the improvement of that stretch of road, we would be able to apply for a future grant and start working on safety improvements right away. I recommend approval.

**Suggested Motion:** To apply for a High Risk Rural Road Grant to conduct a safety study of East Old Highway 40.

- G. Right of Way Acquisition** – The engineering firm working on the Old Highway 40 West Project and the firm working on the Bridge Replacement project for the Bridge southwest of Antonino have negotiated with adjacent property owners so the County can acquire the right of way necessary to construction and maintain the bridge. Three of the property owners have donated their land and one of them is requesting a small payment. I recommend approval.

**Suggested Motion:** To approve acquisition of three parcels for right of way needed for the Old Highway 40 West Project with the parcels from John and Cheryl L. Helget and the city of Ellis being donated and the parcel from G&S Rentals being purchased for \$68.43.

**Suggested Motion:** To approve acquisition of right of way necessary to construct a new bridge on 180<sup>th</sup> Ave between the Antonino Road and Chetola Gold Road to replace an existing bridge with parcels from Harold Kraus and Charles Kraus being donated and Robert Lynn Pitts being compensated for 0.707 acres at \$796.75.

- H. **LEC HVAC Piping and Fan Coil Unit Replacement** – Since Mr. Jeter recommended bidding out the replacement of piping and fan coil units in the basement and first floor of the Law Enforcement Center, we have received new information that needs to be considered before moving forward with bidding out the project. As explained by architect Andrew Pitts, his firm has never experienced the need to bid out replacements such as this that are identified as part of a larger project. He also explained the problems that would occur if we let bids to an independent contractor on a site controlled by MW Builders. An independent contractor would not have to cooperate with MW Builders which could result in having MW Builders do additional work to reroute building improvements. Mr. Pitts also mentioned that a portion of the project, fan coil replacement, was one of the alternates in the bid process, but at the time, we did not know the condition of the piping or it is likely that alternate would have been accepted. I don't have a recommendation regarding this issue because the County Commission already directed that the work be bid out. I am placing it on the Order of Business because of the new information learned.
- I. **NextEra Energy Road Maintenance Agreement** – I put this issue on the order of Business because I said I would, but at the point where the packet was put together, I still had not received the proposed agreement.

## VII. Issue Introduction/Report Agenda

### A. Public Buildings

- 1. **Buildings and Grounds Tech Position** – As explained in recent meetings, the number of buildings the County is maintaining now and the additional building we will be taking on in the near future has made it necessary to increase the number of employees who perform buildings and grounds maintenance activities. We have a part time position in the 2015 Budget and because the position has not, yet been filled, if we aim at filling it after July 1 will make it possible to hire a full-time employee which Lead Technician Greg Erbert believes we need. The challenge now is the people in this department now perform maintenance on 718 Main, 3000 New Way, 601 Main, and even though it is not currently occupied the Courthouse and LEC building and grounds to some extent. I recommend approval, but I put this issue on the Order of Business for discussion during this meeting and if the Commission agrees, we will put it on the next agenda for approval. If approved, we would

have to work it into the 2016 Budget. I am attaching a list of buildings/properties that are maintained by this work group.

**B. County Administrator**

- 1. Monthly Financial Report – April 2015** – Please refer to the memo I have included with the Monthly Financial Report for more information.

**Greg Sund**

May 20, 2015

To: Ellis County Commissioners  
From: Bill Moriarity, Chairman Ellis County Council on Aging  
Subject: May 20, 2015 meeting recommendations and minutes

The Ellis County Council on Aging met in the meeting room of the county office 718 Main Street, Hays, Ks. on Wednesday May 20, 2015 at 9:00 AM. Council members present were: Bill Moriarity, Karen Ashbaugh, Milton Leiker, Dr. Arris Johnson, and Iona Patterson. Alberta Klaus excused.

The first half hour was spent reviewing the grant applications. The board then met with the various agencies requesting funds for the 2016 fiscal year.

Agency	2015 Requests	2015 Approved	2016 Requests	2016 Approved	Amt. Changed
Hays Senior Center	\$65,000	\$65,000	\$70,000	\$65,000	- \$5,000
Ellis Nutrition Center	\$20,358	\$20,358	\$20,358	\$20,358	- 0
Victoria Mealsite	\$4,000	\$4,000	\$3,000	\$3,000	- \$1,000
Senior Companion Program	\$24,516	\$24,516	\$27,624	\$27,624	+ \$3,120
Foster Grandparent Program	\$12,258	\$12,258	\$12,252	\$12,252	- \$6
NWKAAA	\$12,500	\$12,500	\$12,500	\$12,500	- 0
<b>TOTAL</b>	<b>\$138,632</b>	<b>\$138,632</b>	<b>\$145,734</b>	<b>\$139,734</b>	<b>- \$2,886</b>

**The Hays Senior Center** requests \$70,000 for their 2016 budget. This is an increase of \$5,000 over last year. During 2014, 16,103 congregate meals were served and 16,269 meals were home delivered. This was a total of 32,372 meals. Council did not recommend the increase.

**Ellis Nutrition Center** requests \$20,358 for their 2016 budget. This is the same as 2015. In 2014 the meals increased to 9,360 from 7,200. Council recommends approval.

**Victoria Mealsite** requests \$3,000 for their 2016 budget. This is \$1000 less than 2015. In 2014 they served 2,287 meals. Council recommends approval.

**The Senior Companion Program** requests \$27,624 for their 2016 budget. This is an increase of \$3,120 from the 2015 budget. This is for Client related travel. Council recommends approval.

**The Foster Grandparent Program** requests \$12,252 for their 2016 budget. This is a decrease of \$6 from the 2015 budget. Council recommends approval.

**NWKAAA** requests \$12,500 for their 2016 budget. This is the same as last year, 2015. The funds we approve are on a matching "3 to 1" basis of Federal and State Senior Care Act funds. Council recommends approval.

June 1, 2015

Ellis County Commission  
Ellis County Administrative Office  
718 Main Street  
Hays, Kansas 67601

Members of the Ellis County Commission,

The Hays Arts Council respectfully requests fiscal year 2015-2016 budget consideration from Ellis County in the amount of \$5,000. These funds will be used to assist in supporting broad Ellis County arts programming & special events. That programming impacts thousands of citizens and visitors annually, from the young child to the senior citizen, through exhibition, education, and entertainment.

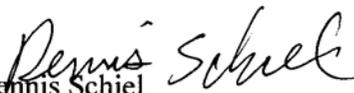
As the HAC nears the 48<sup>th</sup> anniversary of service to our community, it is more apparent than ever that the arts are an integral part of a progressive community. They are often used as a “yardstick” in measuring a community’s quality of life and considered closely by prospective businesses & families, physicians & educators. With our continued attention to arts education, quality gallery exhibitions, and family events, Ellis County’s quality of life is certainly being enhanced.

To continue this outstanding level of services, your 2015-2016 Hays Arts Council programs carry a price tag of nearly \$130,000. We have worked diligently to cultivate new and enhanced sources of funding since the elimination of state arts support. In fact, with the support of local government and increased membership, we have been able to maintain our previous level of community commitment and service.

This Hays Arts Council investment will net Ellis County citizens a strong return on those dollars, representing only a small percent of the annual HAC budget. When one considers what that investment provides – gallery walks, creative writing contests, art exhibitions, summer youth art program, regionally respected art competitions, cultural unity and visible involvement in community projects, as well as support for the state’s first arts council – one can see the value of this investment and its broad impact.

After reviewing the enclosed information, our programs and budgets, we ask that you consider the value, and return, of a \$5,000 Ellis County investment – a sound investment in a thriving local cultural force. With your support, we will continue to provide “the arts for all.” We thank you for your past support and for your consideration this year.

Sincerely,

  
Dennis Schiel  
2014-2015 Board President

  
Brenda K. Meder  
Executive Director



**Hays Arts Council**  
**Operational and Programming Outcomes - Goals & Objectives**

*For consideration at the Ellis County Commission*  
*Outside Agency Funding Requests*  
*June 8, 2015*

**HAC goals & objectives:**

- provide year-round, diverse, quality arts experiences to Ellis County citizens – which collectively serve a true cross-section of our community through exhibition, education, and entertainment – through the visual, literary, and performing arts
- provide experiences which significantly enhance our county's quality of life
- serve as an arts and cultural resource and collaborative partner for other community entities – commercial, service and non-profit
- validate the contributions, role and importance of artists (young and old) in our community
- serve the promotion and growth of historic Downtown Hays (retail, service, food, etc.)
- give Hays and Ellis County, Kansas a visible and respected arts presence across the state

**The Hays Arts Council meets these goals and objectives through:**

- community-wide gallery walks
- youth and family theater events
- arts-in-education experiences – in and out of public & private school throughout Ellis County
- year-round gallery exhibitions at no charge
- free arts and craft open houses
- providing grant and programming assistance for outside art project support
- celebrating the achievements of artists – children and adults
- advocating, serving, and assisting in various capacities for state and area arts agencies

**The goals and objectives are measured by:**

- tracking the number and addresses of Hays Arts Center visitors
- tracking the number of visitors attending Spring and Fall Gallery Walks
- tracking the number of class enrollments in Summer Youth Art Program
- tracking tickets sales for special events
- stability of HAC membership revenue and local underwriting support
- number of site participants in Gallery Walks
- renewed commitments from partnering public and private schools
- Website and facebook activity – especially at key times
- Success with Grants – each of which have very specific measurement and evaluation requirements

<b>2014-2015 Operating Budget</b> (July 1, 2014 - June 30, 2015)		
	<b>Income</b>	<b>Expense</b>
	Budget	Budget
Youth and Adult Art Classes	3,900.00	2,900.00
5-State Photo Competition / Exhibition & Winter Art Walk	5,500.00	3,500.00
Smoky Hill Art Competition / Exhibition & Spring Art Walk	6,500.00	4,950.00
Annual Meeting & Turning Points Film "Art of Change"	65.00	300.00
Exhititions - including Summer & Fall Art Walks	1,000.00	1,400.00
<i>School -Youth - AIE programs</i>		
Creative Writing Contest & Awards Ceremony	1,000.00	1,100.00
Famous Figures Project & Ellis County finals	600.00	200.00
Kansas Day School Residency - "Scenic Roots"	1,700.00	1,700.00
Wichita Child Theatre- "Ugly Duckling"	3,000.00	3,200.00
"Laughing Matters" Arts & Math Residency	3,500.00	3,500.00
"Musical Adv. of Flat Stanley" (Dallas Children's Theatre)	12,000.00	9,100.00
McFamily Fun free Arts & Crafts Nights	500.00	475.00
Art Sales and Gift Gallery	15,000.00	10,000.00
Misc / Donations / Int./ Memorials	2,400.00	750.00
Hays Arts Council Membership	26,500.00	
City of Hays funding allocation	11,185.00	
Ellis County funding allocation	3,500.00	
Arts-in-Ed reserve fund / Union Pacific grant	7,500.00	
Fund Raising & Collaborations	6,150.00	
Tenant Rent & Utilities Share	12,000.00	
Utilities ( <i>water, gas, elec</i> )		8,250.00
Workshop / Lodging / Travel		750.00
Salaries ( <i>2 employees</i> )		54,000.00
Benefit ( <i>1 employee</i> )		1,500.00
Payroll Taxes		3,750.00
Advertising / PR / Website		600.00
Building & Equipment Maint.		2,500.00
Dues/Subscriptions		250.00
Property Taxes		775.00
Building & Workman's Comp Insurance		3,250.00
Janitorial / Kitchen		350.00
Flyers / Mailings		250.00
Office Supplies/Miscellaneous Printing		750.00
Leased Copy Machine Charges		750.00
Postage & USPS Bulk Permit		900.00
Professional Accounting Services		500.00
Telephone & Internet Service		1,300.00
<b>Total</b>	<b>123,500.00</b>	<b>123,500.00</b>

**2015-2016 PROJECTED Operating Budget** (July 1, 2015 - June 30, 2016)

	<b>Income</b>	<b>Expense</b>
	Budget	Budget
Youth and Adult Art Classes	4,300.00	2,900.00
5-State Photo Competition / Exhibition & Winter Art Walk	5,200.00	4,000.00
Smoky Hill Art Competition / Exhibition & Spring Art Walk	6,500.00	5,000.00
Annual Meeting & Entertainment	2,500.00	3,000.00
Exhitions - including Summer & Fall Art Walks	1,000.00	2,200.00
<i>School -Youth - AIE programs</i>		
Creative Writing Contest & Awards Ceremony	1,000.00	1,050.00
Famous Figures Project & Ellis County finals	500.00	300.00
"Kansas Day" School Music Residency	2,200.00	2,500.00
Wichita Children's Theatre	2,400.00	3,200.00
"Laughing Matters" Arts Science Residency	3,000.00	3,500.00
National Touring Family Theatre (TBD)	6,500.00	6,200.00
School Collaboration with FHSU Encore Series (2)	1,000.00	1,000.00
McFamily Fun free Arts & Crafts Nights	575.00	525.00
Art Sales and Gift Gallery	15,000.00	11,000.00
Advertising/PR/Website/Artist Website	750.00	1,250.00
Misc / Donations / Int./ Memorials	2,500.00	725.00
Hays Arts Council Membership	26,000.00	
City of Hays funding allocation ( <i>requested</i> )	12,000.00	
Ellis County funding allocation ( <i>requested</i> )	5,000.00	
Arts-in-Ed reserve fund / Union Pacific grant	11,000.00	
Fund Raising & Funding Collaborations	8,500.00	
Tenant Rent & Utilities Share	12,000.00	
Utilities ( <i>water, gas, elec</i> )		8,600.00
Workshop / Lodging / Travel		1,000.00
Salaries ( <i>2 employees</i> )		52,500.00
Benefit ( <i>1 employee</i> )		1,500.00
Payroll Taxes		3,850.00
Building & Equipment Maint.		2,500.00
Dues/Subscriptions		350.00
Property Taxes		1,400.00
Building & Workman's Comp Insurance		3,600.00
Janitorial / Kitchen		400.00
Flyers / Mailings		300.00
Office Supplies/Miscellaneous Printing		925.00
Leased Copy Machine Charges		800.00
Postage & USPS Bulk Permit		950.00
Professional Accounting Services		750.00
Telephone & Internet Service		1,650.00
<b>Total</b>	<b>129,425.00</b>	<b>129,425.00</b>

The Hays Arts Council publicly recognizes the general funding support from Ellis County through a variety of print & electronic materials.

Those items include:  
**Five State Photography Catalog**  
**Creative Writing Book**  
**HAC Website**

**“Sizzlin’ Summer” Class Brochure**  
**Smoky Hill Art Exhibition Catalog**  
**HAC Annual Meeting Report**  
**HAC Facebook Page** (included in “about” info)

The Smoky Hill Art Exhibition is an annual fine art competition of works submitted from throughout the state of Kansas.

Out of 198 artworks submitted this year, 62 were selected by the juror.

Color images of award winning works available at [www.haysartscouncil.org](http://www.haysartscouncil.org)

Examples of some of the above noted materials are included in this packet.

**Hays Arts Council Board of Directors**

**Dennis Schiel**, President  
**Mike Morley**, Vice President/Treasurer  
**Erica Bittel**, Secretary  
**Vince Bowhay**  
**Linda Hohman**  
**Ann Jeter**  
**Janis Lee**  
**Cal Mahin**  
**Jeff Pape**  
**Todd Sandoval**  
**Donna Stehno**  
**Brenda K. Meder**, Executive Director

*INSIDE PAGE  
OF 2015 Smoky Hill  
ART EXHIBITION  
CATALOG*

Funding for this project provided in part by:

The annual operations of the Hays Arts Council are supported, in part, by government funding from the City of Hays and Ellis County.

**2015**  
April 24 - June 4  
two thousand fifteen  
**HAC**  
haysartscouncil

**46<sup>th</sup>**  
**ANNUAL**  
**SMOKYHILL**  
**artexhibition**

**EMPRISE BANK**

**NORTHWESTERN PRINTERS**

**JETER LAW FIRM LLP**



Nonprofit Org.  
 U.S. POSTAGE  
**PAID**  
 Hays, KS 67601  
 Permit No. 45

**BASICS OF DRAWING** (ages 6-8 & 9-12) \$25

This jam-packed art class will enhance and teach basic fundamentals as well as advanced methods of drawing. Students will learn key concepts of perspective, proportion, tonality and dynamism – while learning about notable artists and looking at their work. An opportunity to learn valuable drawing skills that will last a lifetime!

*Instructor: Michael Knutson*

June 8-11 & June 15-18 (8 days, M-Th)

\* ages 6-8 \* 9:30-10:30am  
 \* ages 9-12 \* 1:00-2:00pm

Hays Arts Center Annex, 1010 Main St.

**ZEN-TANGLES, CARTOONS, & SKETCHING, OH MY!**  
 (ages 6-8 & 9-12) \$25

Let your imagination go with some wild approaches to drawing and image making. From abstract to the absurd, students will explore some different and unusual methods of drawing, doodling, sketching & more!

*Instructor: Michael Knutson*

June 8-11 & 15-18 (8 days, M-Th)

\* ages 6-8 \* 10:45-11:45am  
 \* ages 9-12 \* 2:15-3:15pm

*\* this class follows its traditional drawing class age group,, so you can take advantage of having different back-to-back drawings sessions if you like!*

Hays Arts Center Annex, 1010 Main

**CALL OF THE WILD!** (ages 6-10)  
 \$11 each session OR \$38 for all 4!

Examine real creatures from Sternberg Museum - snakes, turtles, lizards, & fish. Then create exciting snake, turtle, lizard, & fish art projects in these 2-day workshops - painting, printmaking, mixed media & other cool materials.

*Instructor: Mitch Sommers & Michael Knutson*

**Snakes** – July 14 & 15 (2 days, Tue-W) 1:00-2:15pm  
**Fish** – July 16 & 17 (2 days, Th-F) 1:00-2:15pm  
**Lizards** – July 21 & 22 (2 days, Tue-W) 1:00-2:15pm  
**Turtles** – July 23 & 24 (2 days, Th-F) 1:00-2:15pm

Hays Arts Center Annex, 1010 Main

**T-SHIRT MADNESS** (ages 9-13) \$29

This fabulous new 4-day workshop will allow you to design and print your own cool t-shirts with a basic introduction to water based screen-printing. And while we're at it, we'll experiment with the wild world of Tie-Die! *Each student will need to bring their own pack of 6 plain white t-shirts and we'll handle the rest!*

*Instructor: Michael Knutson*

June 22-25 (4 days, M-Th) 10:00-12 Noon

Hays Arts Center Annex, 1010 Main

**ADVANCED DRAWING** (ages 11-15) \$20

This 4-day, 1 ½ hour workshop will be a great opportunity for older students to enhance their drawing skills with perspective, proportion, & texture. Explore different drawing techniques, methods & styles as well as doodling, zen-tangle and cartoon drawing. Good stuff!

*Instructor: Michael Knutson*

July 6-9 (4 days, M-Th) 1:00-2:30pm

Hays Arts Center Annex, 1010 Main

**REDUCE, REUSE, & RECYCLE!** (ages 6-11) \$22

**DON'T THROW THAT AWAY!** We'll have a great time "upcycling" & re-purposing some of the stuff that we might throw away, turning it in to really cool art. Plastic, paper, found objects, tubes, tubs, and more can take on new life and looks in the hands of creative kids. This workshop will turn trash into treasures!

*Instructor: Michael Knutson*

July 20-23 (4 days, M-Th) 10:00-11:30am

Hays Arts Center Annex, 1010 Main

**"STROKES" OF GENIUS!** (ages 7-12) \$18

You want to make a great painting on canvas? Well here's your chance! Each of these 2 individual 2 ½ hour Monday sessions will give our young Picassos the opportunity to create & complete a painting on artist's canvas in one afternoon while following the image, style & instruction of their teacher –

- **Up, Up & Away!** July 13 (Mon) 1:00-3:30pm

Inspired by the skies above – clouds, birds, kites and the landscape below

- **In My Backyard** July 20 (Mon) 1:00-3:30pm

Inspired by the world & creatures around us

*Instructor: Michael Knutson*

Hays Arts Center Annex, 1010 Main

OUTSIDE OF 2015 SUMMER ART CLASS BROCHURE

**Reminder:** Through the Hays Recreation Commission, the HAC offers financial assistance to those who qualify. Information available in the HAC office, 112 E. 11<sup>th</sup>



The programs, activities, and special events of the Hays Arts Council are funded, in part, through support from the City of Hays and Ellis County

**THE HAYS ARTS COUNCIL  
CREATIVE WRITING AWARDS IN POETRY AND PROSE  
2015**

Dear Friends,

This collection of creative work represents a sampling of the imaginative talents of Ellis County students. May you take pleasure in reading its contents.

Sending writing out into the world is an endeavor that some never undertake, and to all the students who submitted to this year's contest, a special debt of gratitude is owed. Thank you for sharing your work. Furthermore, let us also recognize the efforts of the teachers working daily with students to help enhance the craft of writing.

This year's judges were Sharla Hutchinson, Sharon Wilson, Lexey Bartlett, Brenda Craven, Linda McHenry, Michael Meade, Carl Singleton, Paulia Bailey, Linda Smith, and Brett Weaver.

Finally, I would like to acknowledge the efforts of the Hays Arts Council to make this contest possible, especially those of Brenda Meder. I have tremendously enjoyed my involvement in the process.

Sincerely,

Paulia Bailey  
Fort Hays State University  
Department of English &  
Creative Writing Contest Judging Chairman

*INSIDE PAGE OF  
2015 CREATIVE  
WRITING BOOK OF  
WINNING ENTRIES  
(K-12)*

The 2015 Creative Writing Project was made possible through the funding support of



**The Hays Optimist Club**  
*Friend of Youth*

The Hays Arts Council is supported, in part, through funding from the  
**City of Hays and Ellis County**

# Hays Arts Council

## Spring Art Walk 2014 - Visitor Numbers Representing the HAC's Community Impact

Volunteers tracked (using a counter "clicker") for the evening of **Friday, April 25, 2014** and **1,502 (!)** individuals were counted coming through the front doors of the Hays Arts Center

A significant number of guests do not sign the guest register during the Gallery Walks – likely as high as 30% or more do not register. However, in addition to Hays visitors, our guest register documents that a very large number of Art Walk visitors on the night of April 25, 2014 were from:

Lyons	Kensington	Ellinwood
Great Bend	Wakeeney	Lakin
Glade	Ellsworth	Lincoln
Liberal	Victoria	Gorham
Independence	Hugoton	Wichita
LaCrosse	Catherine	Waldo
Green	Edson	Wilson
Garden City	Clay Center	Tonganoxie
Olmitz	Russell	Hesston
Ellis	Colby	Plainville
Overbrook	Manhattan	Paradise
Larned	Kinsley	Haysville
Bison	McCracken	Emporia
Topeka	Schoenchen	Palco
Minneapolis	Salina	

as well as:

Colorado Springs, Colorado	Lincoln, Nebraska
Aurora, Colorado	Neosho, Missouri
Kansas City, Missouri	Phillips, Wisconsin
Allen, Nebraska	Yuma, Colorado

**The Five State Photography Exhibition** – opens in December each year as the anchor of our **Winter Art Walk** - this year on **Friday, December 5, 2014**– with an average 500-600 typically attending the opening reception. Because of the larger, regional nature of the exhibition (5 states), the opening reception for that exhibition sees a much higher percentage of guests who travel from a more significant distance and often over-night in Hays. Aside from 100's of Hays guests, out-of-town KANSAS guests this year included those from:

Shawnee	Overland Park	Osborne	Larned	Plainville
Kansas City	Russell	Russell	Beloit	WaKeeney
Salina	Wichita	Lincoln	Lenexa	LaCrosse
Coldwater	Oakley	Great Bend	Oberlin	Lawrence
Kinsley	Liebenthal	Lewis	McPherson	Newton
Downs	Pratt	Weskan	Penokee	Sylvan Grove

Nebraska listings included: McCook, Bridgeport, Kimball, & Lincoln

Missouri listings included: Rogersville, & Kansas City

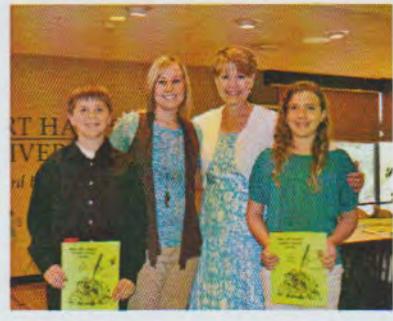
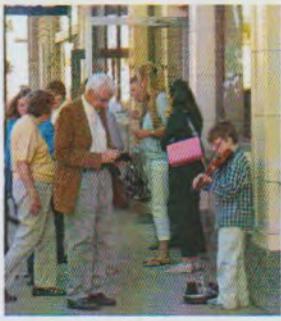
Other sign-ins noted addresses of: Houston, TX, Phoenix, AZ, Wilmore, KY, & Espanola, NM

Though not this year – on the opening night, we typically have guests each year from Colorado Springs, CO and Ardmore, OK. They DID visit the gallery during the run of the exhibition. The guests noted here were those who attended the night of the opening receptions only – a significant number of other guest visited before the show closed.

\*\*\* *The guest information for these events is available for verification in our guest registries*

**Hays Arts Council**  
*2013-2014 estimated participation numbers for each program or event*

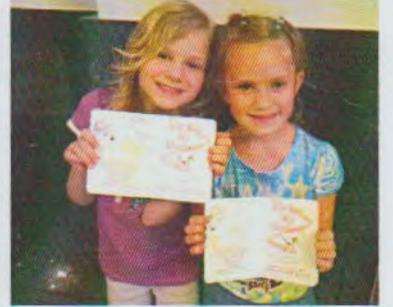
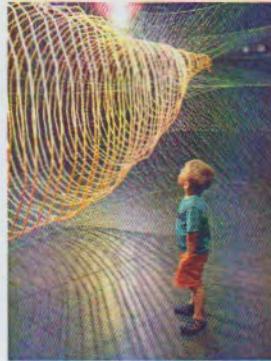
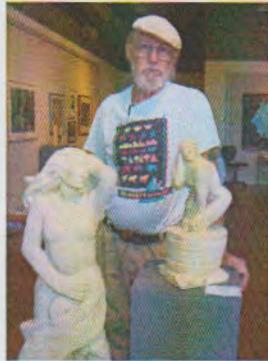
7 separate exhibitions (averaging 350 persons per exhibition)	2100
Artists from throughout Kansas participating in the Smoky Hill Exhibition	97
Artists participating in the Five State Photography (KS, MO, NE, OK, CO)	131
Artists featured at the Hays Arts Center facilities (aside from 5-ST & SHAE above)	19
“Goldilocks and the Three Bears” family theater (Wichita Children’s Theater) <i>Schools &amp; Public</i>	1150
“Wizard of Oz” youth & family theater (American Family Theater)	1245
“Read It Right Now” residency with “Laughing Matters” (Jay & Leslie Cady)	2452
“Broadway Boys” cultural performing arts for youth (w/Encore)	830
“Step Afrika!” cultural outreach for youth (w/Encore)	750
“Famous Figures” project (beginning # of participants)	345
those advancing to the final competition numbered – 33	
those attending the county-wide final competition – 750	
“Kansas Day” school residency with singer, storyteller & educator Ann Zimmerman	2452
High School Art Day Gallery Tours	350
Creative Writing Competition – Poetry & Prose project	1000
Those receiving awards from these entries numbered 97	
Adults & youth attending the awards ceremony numbered approx. 300	
McFamily Fun Nights – 6 free family arts & crafts open houses	325
Fall Gallery Walk	1400
Community locations participating – 29	
Winter Gallery Walk	575
Community locations participating – 13	
Spring Gallery Walk	1600
Community locations participating – 32	
Summer Gallery Walk (to be held June 21)	550
Community locations participating – 10 (anticipated)	
“Jimmy Dee and the Fabulous Destinations” Concert and HAC Annual Meeting	141
Summer Youth Art Program	260
<b>Total – approximate project/event participation numbers</b>	<b>17,772</b>



# The Hays Arts Council

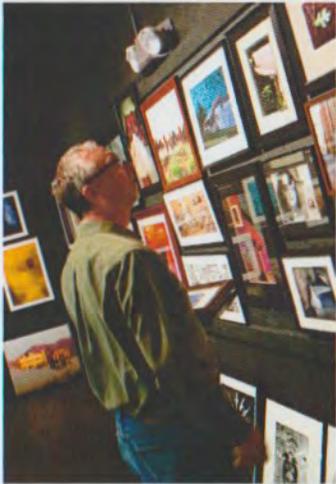
*Building Community, Inspiring Minds, Celebrating Creativity*

Exhibitions, Art Classes, Dance, Gallery Walks, School Residencies, Theater, Family Events





Scenes from the  
31<sup>st</sup> Annual Five State Photography  
Competition & Exhibition &  
Hays Arts Council  
Winter Art Walk



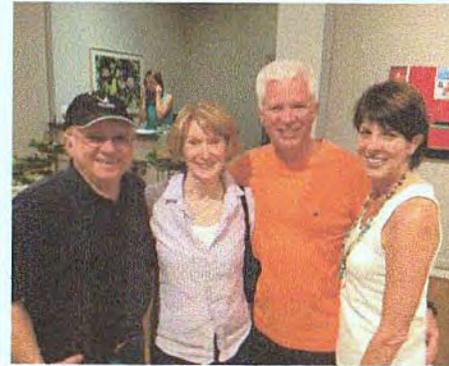
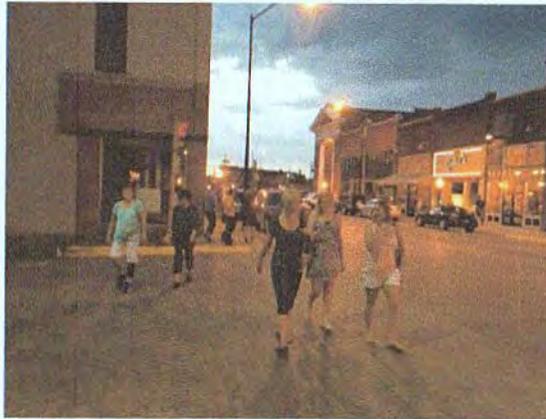
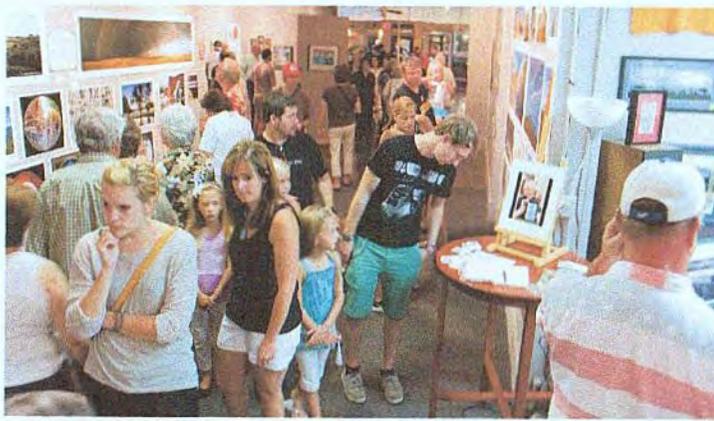
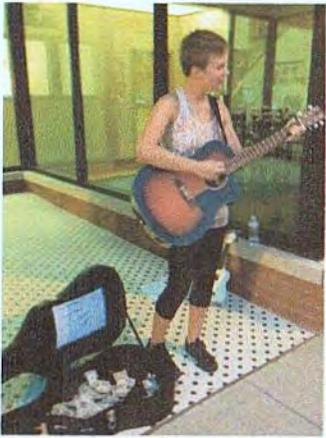
competition judging with Charlie Riedel



**haysarts  
council**

made possible through  
the support of  
**Bank of Hays  
Eagle Communications  
& Hays Daily News**

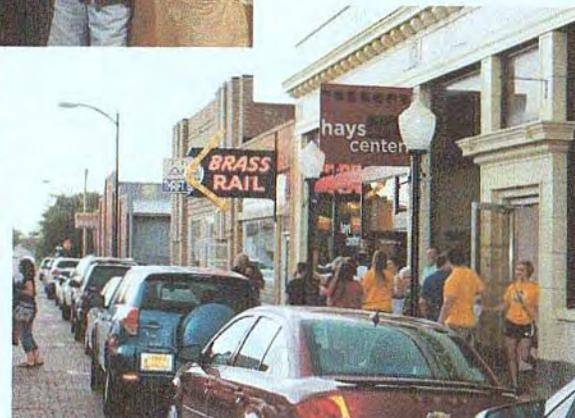




**Scenes from the  
2014 Hays Arts Council  
Fall Art Walk**



*Made possible through the support of  
Sunflower Bank  
and  
Glassman, Bird, Schwartz, & Park, LLP*



# ABOUT THE HAYS ARTS COUNCIL

For nearly 50 years, the Hays Arts Council has enriched the lives of Hays residents, and those in surrounding areas, introducing generations of Western Kansans to the visual, performing arts and music programs through innovative, hands-on programs.

The Hays Arts Council incorporated in October of 1967, after Mr. Vivian Meckel, owner of Hays Music Company, introduced legislation in the Kansas Legislature to establish and fund the Kansas Cultural Commission. The Hays Arts Council (HAC) became the first arts council in the state.

The role of the Hays Arts Council has changed dramatically since its inception—from simply a supporter of cultural events planned and sponsored by other community organizations, to an active sponsor of annual events enriching the cultural atmosphere of our region. Today, events like the Five-State Photography Exhibition, Smoky Hills Art Exhibition, four seasonal Arts Walks, live musical productions and more bring thousands of visitors to Hays each year. Generations of Hays schoolchildren have participated in the popular “Famous Figures” program, and HAC’s Creative Writing program draws hundreds of entries each year from students in Ellis County and surrounding areas.

It is indisputable that fostering and encouraging the arts has made our community a better place to live. Through the careful stewardship of HAC’s Staff and volunteer 12-member Board of Directors, we’re well positioned to continue and grow these programs for another 50 years.

“Empowering the Arts” will help HAC slash its single largest non-program overhead cost, freeing up more funds for vital arts programs in our community, while helping the environment. Your tax-deductible\* gift will foster an arts council that is more sustainable, more efficient and more capable of continuing programs that provide “arts to all” decades into the future.

*\*Hays Arts Council is a 501(c)(3) organization, and your donation is tax deductible to the extent allowable by law. Please consult your tax advisor for details.*

Nonprofit Org.  
U.S. Postage  
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Hays, KS 67601  
Permit No. 45

**haysarts**  
council

112 E. 11th St.  
Hays, KS 67601  
785-625-7522  
[www.haysartscouncil.org](http://www.haysartscouncil.org)

RETURN SERVICE  
REQUESTED

# EMPOWERING THE ARTS

HELP THE HAYS ARTS  
COUNCIL USE SOLAR  
TO SLASH COSTS,  
PRESERVING VITAL ARTS  
PROGRAMS WHILE HELPING  
THE ENVIRONMENT!



# WHAT:

EMPOWERING THE ARTS SEEKS TO RAISE \$20,000 TO PURCHASE 26 SOLAR PANELS, OFFSETTING MORE THAN 50% OF HAC'S ELECTRIC CONSUMPTION AND SLASHING OUR SINGLE LARGEST NON-PROGRAM COST. THIS FREES UP MORE FUNDS FOR VITAL ARTS PROGRAMS IN THE COMMUNITY WHILE HELPING THE ENVIRONMENT!

# WHEN:

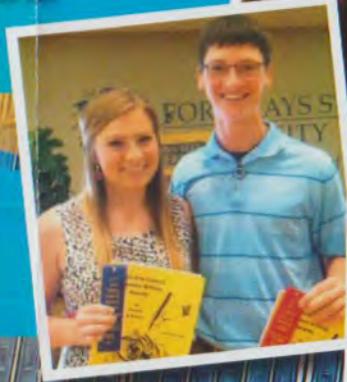
THE CAMPAIGN RUNS  
APRIL 1 - JULY 1

# WHY:

UTILITIES ARE HAC'S SINGLE LARGEST NON-PROGRAM COST - MORE THAN \$8,000 EACH YEAR.

# HOW:

YOU CAN CONTRIBUTE BY CASH OR CHECK TO HAYS ARTS COUNCIL, OR CONTRIBUTE ONLINE USING CREDIT CARD AT [HTTPS://WWW.CROWDRISE.COM/EMPOWERINGTHEARTS](https://www.crowdrise.com/empoweringthearts). GOOD FOR YOU (TAX DEDUCTIBLE\*), GREAT FOR THE ARTS AND FANTASTIC FOR THE ENVIRONMENT - OVER 25 YEARS, IT'S LIKE PLANTING 1,700 TREES!



# THANK YOU FOR YOUR TAX DEDUCTIBLE\* GIFT!

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City/State/Zip: \_\_\_\_\_

Amount of Contribution: \_\_\_\_\_

Do you wish to be identified with this donation by name, or anonymously? (Circle One)    By Name    Anonymously

All donors will receive a receipt from Hays Arts Council within 2-3 weeks. **THANK YOU** for your donation, and for "Empowering the Arts!"

Please mail to Hays Arts Council, 112 E. 11th St., Hays, KS 67601



JOLIE GREEN • HAYS DAILY NEWS

Elsie Chartier, 8, Hays, adds her own artwork to the Post-It Note mosaic created by the young adult department at the Hays Public Library on Friday during the Fall Art Walk in downtown Hays.

HAN 8-24-13

# Young artists get creative for event

By MATTHEW KENWRIGHT  
mkenwright@dailynews.net

Budding young artists' creations graduated from the kitchen fridge Friday and reached a wide audience at the 30th annual Fall Art Walk in Hays.

The 24 stops along the circuit included work from children. The pieces ranged from artistic renderings of anything found in a garden to a collage of creative sticky notes.

The Hays Public Library's Trish Davies Room was a glimpse into the imaginative minds of children. A wall was covered with a multi-colored collection of Post-It notes decorated with rough doodles, words, detailed sketches and paper cutouts fashioned into objects.

Dhir Patel, Hays, a freshman at Hays High School, contributed a painted Post-It.



Marcia Bannister, Hays, observes a few of the pieces made by the Society of Layerists in Multi-Media for the exhibit "There's No Place Like Home."

SEE ART, A5

Photo by Jolie Green

From left, Washington Elementary School kindergartners Emmanuel Olivas, Brooklyn Watson and Anthony Guzman press their cheeks during a vocal warm-up exercise



## **MUSICAL MAHEM STRIKES SCHOOLS**

By JUDY SHERARD

[jsherard@dailynews.net](mailto:jsherard@dailynews.net)

Area elementary school students were celebrating Kansas Day all week with a Hays Arts Council presentation, "*A Music Legacy for Kansas*."

"We're all proud to be from Kansas," HAC Executive Director Brenda Meder said. "You need good music to have a great birthday party."

On Friday, it was Washington Elementary School students' turn to be entertained by Scenic Roots, the Concordia sister duo of Erin and Amber Rogers.

"This is school 11, and it's been so much fun to see the kids interact, and there's been favorite songs at different schools. It's really fun to see a community that really supports music," Amber Rogers said.

Many school districts are cutting the arts, and with help from the HAC, "these kids will see no less than 50 musical events by the time they're out of school," she said. "We're excited to be part of it."

The sisters grew up playing music together, and have been performing professionally doing mountain melodies, bluegrass and down-home humor for approximately five years.

"Our dad started playing a mandolin when we were babies," Erin Rogers said. "He decided he wanted to try to learn an instrument, and that was it. He was a stay-at-home dad, and that was his sanity in the evenings project -- playing the mandolin. So Amber and I grew up with it."

Amber started playing the fiddle when she was 4, and Erin the dulcimer when she was 7.

The sisters have no other siblings.

"We tell Mom and Dad that they totally should have had more kids so we could have had a bigger band," Amber Rogers said.

They travel coast-to-coast and internationally doing nearly 150 shows a year in a variety of venues.

"We put on about 60,000 miles on our van," Amber Rogers said.

Their music is acoustic roots music, with a blend of folk and bluegrass.

"Our primary influences have been bluegrass and old-time traditional music. Because of our instrumentation, we fall into folk music," Erin Rogers said.

The pair have been nominated for two Grammys, one for folk album and one for folk song, Meder said,

For the past two years, they have been developing a summer kids' camp program and adding an educational component to performances.

As part of the HAC presentation, they also performed at Lincoln, O'Loughlin, Roosevelt and Wilson Elementary schools, Holy Family Elementary School, Victoria Elementary School, Ellis Grade School and St. Mary's Grade School in Ellis, Plainville Grade School and Sacred Heart Grade School in Plainville, and Bickerdyke Elementary School -- with Simpson Elementary students -- in Russell.



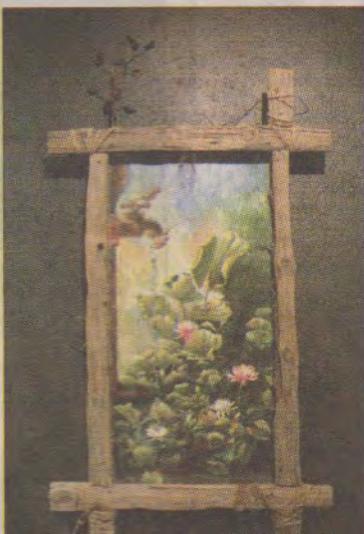
JOLIE GREEN, JGREEN@DAILYNEWS.NET

Brenda Meder, Hays Arts Council executive director, organizes the pieces of art Tuesday that will be displayed in the 46th annual Smoky Hill Art Exhibition at Hays Arts Center. The exhibition will be part of the Spring Art Walk this Friday.

HAN 4-22-15

# Art walk offers outward expression

One of the paintings that will be displayed in the Smoky Hill Art Exhibition at the Hays Arts Center.



By KAREN LA PIERRE  
klapierre@dailynews.net

The full spectrum of art, the outward expression of the inner mind, will be in full display of all its forms Friday at the Hays Arts Council's 46th annual Smoky Hill Art Exhibition and 2015 Spring Art Walk.

From lyrical music, conceptual abstracts and traditional detailed landscapes, the distinctive work showcases fine art from throughout the area.

The definition of art is that "it's poetry, it's music, it's theater," said Brenda Meder, director of Hays Art Council. "Art is broad and diverse and far reaching."

At this event, "there's artwork by children and artwork by esteemed professionals."

Most of the art walk is from 6:30 to 9:30 p.m. Friday. A few selected locations will open earlier.



One of the sculptures that will be in the Smoky Hill Art Exhibition at the Hays Arts Center.

28

painting exhibition with no admission fee, and photography from 5:30 to 7:30 p.m. at Hays City



# ELLIS ALLIANCE

• CHAMBER OF COMMERCE •  
• INDUSTRIAL DEVELOPMENT •

• COMMUNITY FOUNDATION •  
• TRAVEL AND TOURISM •

*Success Through Cooperation*

June 1, 2015

Dear Ellis County Commissioners,

Thank you for considering the Ellis Alliance in your 2016 budgetary request. We appreciate your support over the past eight years and look forward to continuing our partnership. We understand that it is not easy to decide which groups will receive funding and feel very fortunate to have the opportunity to request your support again.

The mission of the Alliance is Success through Cooperation. Through the cooperation of our member organizations, the Ellis Chamber of Commerce, Community Foundation of Ellis, Ellis Industrial Corporation, and Travel & Tourism, we continue to maintain a single downtown store front for the convenience of our residents and new-comers. The Alliance helps community events grow in recognition, attendance and participation by the cooperation and dedication of our member organizations.

The Alliance is entering its fourth year of a very successful partnership with the Walter P. Chrysler Boyhood Home & Museum. The Alliance has been instrumental in the procurement of over \$5,000.00 in grant funding and visitor-ship continues to climb. Our employees are dedicated to the museum and its success.

Attached with this letter are the actual income and expense figures for 2011 – 2014 and budget figures for 2015 and 2016. One of the first things you should see by these figures is that there is absolutely no waste. By sharing one office, one office staff person, one set of office equipment, and one downtown store front, these groups have been able to grow and remain viable without four-times the cost.

The Ellis Alliance formally requests funding for the 2016 year in the amount of \$5,000.00. With your continued assistance, we will be able to continue our success and make Ellis the best place to live, work and raise a family. By lending your support to the Ellis Alliance, you agree that this cooperative effort makes our town stronger and more viable, and each separate entity benefits our community.

Sincerely,

Dena Patee  
Executive Director, Ellis Alliance

Budget Comparison for 2011-2016	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Projected 2015	Projected 2016
<b><u>Income</u></b>						
<b>Direct Public Support</b>						
City of Ellis	\$ 10,000.00	\$ 10,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Ellis County	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,250.00	\$ 5,000.00
<b>Member Contributions</b>						
Chamber of Commerce	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Community Foundation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Industrial Development	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
In-Kind Donation	\$ 599.40	\$ 599.40	\$ 599.40	\$ 599.40	\$ 599.88	\$ 599.88
Printing Service				\$ 545.99	\$ 400.00	\$ 400.00
Room Rental				\$ 50.00	\$ 200.00	\$ 100.00
Miscellaneous Income		\$ 355.70	\$ 498.30	\$ 100.00	\$ 100.00	\$ 100.00
Reimbursements or Pass-thru funds	\$ 1,215.00					
Chrysler Management Fee		\$ 3,524.50	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00
<b>Total Income</b>	<b>\$ 28,814.40</b>	<b>\$ 31,479.60</b>	<b>\$ 34,237.70</b>	<b>\$ 34,435.39</b>	<b>\$ 32,689.88</b>	<b>\$ 34,339.88</b>
<b><u>Operating Expenses</u></b>						
Administrative Wages (Gross Figure)	\$ 17,160.00	\$ 21,741.00	\$ 22,790.00	\$ 22,840.00	\$ 21,840.00	\$ 21,840.00
Payroll Expenses	\$ 1,743.96	\$ 1,805.54	\$ 2,105.56	\$ 1,888.63	\$ 1,950.00	\$ 1,950.00
Contract Labor			\$ 348.00	\$ 810.00	\$ 1,805.88	\$ 2,500.00
Filing Fees (State of Kansas)	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Accounting Expenses	\$ 760.00	\$ 615.00	\$ 590.00	\$ 725.00	\$ 700.00	\$ 800.00
Advertising Expense	\$ 64.13	\$ 138.71	\$ 20.00	\$ -	\$ -	\$ -
Repair & Maintenance	\$ 3,843.92	\$ 240.00	\$ 732.77	\$ 851.55	\$ 650.00	\$ 800.00
Insurance	\$ 481.00	\$ 486.00	\$ 479.00	\$ 319.00	\$ 350.00	\$ 350.00
Utilities (MWE, Phone, City)	\$ 2,749.02	\$ 3,092.35	\$ 2,725.74	\$ 2,876.06	\$ 2,964.00	\$ 2,964.00
Printing/Copying/Postage	\$ 363.60	\$ 664.87	\$ 225.00	\$ 230.00	\$ 200.00	\$ 200.00
Supplies	\$ 874.44	\$ 342.11	\$ 380.17	\$ 546.30	\$ 300.00	\$ 500.00
Office Equipment	\$ 321.92	\$ 1,017.66	\$ 989.90	\$ 886.34	\$ 350.00	\$ 800.00
Meeting Expense (Mileage & Fees)	\$ 386.45	\$ 288.32	\$ 231.00	\$ -	\$ 100.00	\$ 100.00
Internet Connection	\$ 599.40	\$ 599.40	\$ 599.40	\$ 599.40	\$ 600.00	\$ 600.00
Other Expenses			\$ 412.00	\$ 1,000.00		
Donation to Train			\$ 500.00			
Property Taxes		\$ 344.81	\$ 889.62	\$ 840.00	\$ 840.00	\$ 840.00
<b>Total Expenses</b>	<b>\$ 29,387.84</b>	<b>\$ 31,415.77</b>	<b>\$ 34,058.16</b>	<b>\$ 34,452.28</b>	<b>\$ 32,689.88</b>	<b>\$ 34,284.00</b>
Income	\$ 28,814.40	\$ 31,415.77	\$ 34,237.70	\$ 34,435.39	\$ 32,689.88	\$ 34,339.88
Expenses	\$ 29,387.84	\$ 30,762.53	\$ 34,058.16	\$ 34,452.28	\$ 32,689.88	\$ 34,284.00
<b>Balance</b>	<b>\$ (573.44)</b>	<b>\$ 653.24</b>	<b>\$ 179.54</b>	<b>\$ (16.89)</b>	<b>\$ -</b>	<b>\$ 55.88</b>

County Fair  
Fund: 001  
Department: 56

Expenditure Categories	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Budget 2015	Budget 2016
1110 Salaries & Wages	16,137	15,580	16,240	17,942	18,528	19,273	20,300	
1188 Longevity Pay		-	-	-	-		-	
Overtime		-	-	-	-		-	
1191 Social Security/Medicare		-	-	1,373	1,417	1,474	1,553	
1192 Health Insurance		-	-	-	-		-	
1193 Workers Comp		-	-	43	436	340	532	
1194 Unemployment Ins.		-	-	18	19	19	21	
1195 KPERS		-	-	-	-	-	-	
1190 Other	-	-	-	12,910	(43)	-	-	
1100 Total Personal Services	16,137	15,580	16,240	32,286	20,357	21,107	22,406	-
1200 Contractual	136,185	112,897	118,808	110,100	117,900	119,252	120,000	67,086
1300 Commodities	-	13,352	48,409	17,021	30,889	23,299	38,000	33,076
1400 Capital Outlay	-	12,840	19,512	-	(2,078)	6,250	-	-
1730 Transfer to Equipment Replace Res		1,410	267	-	-	-	-	-
1704 Refunds		12,838	12,950	-	-	-	-	-
1850 Budget Credit	-	-	(22,225)	-	(16,633)	(1,700)	-	-
<b>Total Expenditures</b>	<b>152,322</b>	<b>168,916</b>	<b>193,961</b>	<b>159,407</b>	<b>150,435</b>	<b>168,208</b>	<b>180,406</b>	<b>100,162</b>

**Fair Building Rentals**

Fund: 001

Department: 057

<b>Expenditure Categories</b>	<b>Budget 2016</b>
1110 Salaries & Wages	20,300
1188 Longevity Pay	-
Overtime	-
1191 Social Security/Medicare	1,553
1192 Health Insurance	-
1193 Workers Comp	540
1194 Unemployment Ins.	22
1195 KPERS	-
1190 Other	-
1100 Total Personal Services	22,415
1200 Contractual	52,914
1300 Commodities	4,924
1400 Capital Outlay	-
1730 Transfer to Equipment Replace Res	-
1704 Refunds	-
1850 Budget Credit	-
<b>Total Expenditures</b>	<b>80,253</b>

**Fair Operating Fund History**

Contractual

Commodities  
Capital Outlay

**Fair Rent Fund**

**Expenditures**

Personal Services

Contractual

Refunds

Refunds

Commodities

Capital Outlay

Debt Service

Transfers to Other Funds

**Total Expenditures**

## MAKING A DIFFERENCE



### Grand Challenges

K-State Research and Extension develops and delivers practical, research-based solutions to challenges faced by all Kansans, which includes the grand challenges:

- Global Food Systems
- Water
- Health
- Community Vitality
- Developing Tomorrow's Leaders

K-State Research and Extension  
Ellis County Extension Office  
601 Main Street, Suite A  
Hays, KS 67601  
785-628-9430

[www.ellis.ksu.edu](http://www.ellis.ksu.edu)

Facebook: "K-State Research and Extension- Ellis County"



## Ellis County Extension Office Family and Consumer Sciences Report

Linda K. Beech

County Extension Agent, FCS

June 8, 2015

### • Walk Kansas- March 15 - May 9, 2015

Walk Kansas is a statewide fitness challenge, coordinated by K-State Research and Extension, designed to promote an active lifestyle and healthy eating in a fun and motivational way. Over 16,000 walkers across Kansas participated in the 8-week event.

#### Why Walk Kansas is needed:

- More than half of Kansas adults do not reach the minimum goal of 150 minutes of physical activity per week.
- Only 19% of Kansans eat enough fruits and vegetables each day. Low fruit and vegetable intake is a risk factor for premature death in Ellis County with 81% of adults consuming too few fruits and vegetables.
- Chronic disease is responsible for more than 70% of health care expenditures in our state.

Many chronic conditions can be prevented and controlled by healthy lifestyle behaviors.



**Participation-** There were 312 participants on 52 teams in the Ellis County Walk Kansas program this year.

- **Mileage-** Ellis Co. walkers logged a total of **42,939 miles**, enough to circle the globe 1.7 times! This averages 258 minutes per person per week, surpassing the goal of 150 minutes of physical activity per week from the US Guidelines for Physical Activity.
- **Fruit and Vegetable Consumption-** Team members reported eating **44,041 cups** or about *11 tons* of these healthful foods. This averages 2.5 cups of fruits and vegetables per person per day. While this is a great effort, it still falls short of the daily recommendation of 3.5-4.5 cups of fruits and vegetables advised by the US Dietary Guidelines.
- **Financial Impact-** The CDC estimates that health care costs associated with physical inactivity in the US are more than \$76 billion. According to research done at North Carolina State University, the cost estimate for inactivity is \$1,412 in direct and indirect health costs per inactive person per year. By encouraging 312 participants to become more active, the potential benefits from K-State's Walk Kansas could yield a *\$440,544 savings in costs associated with an inactive lifestyle in Ellis County this year!*

**"If exercise could be purchased in a pill, it would be the single most widely prescribed and beneficial medicine in the nation."**

## • Food Safety Education in Ellis County

The Centers for Disease Control estimates that *each year* roughly 1 in 6 Americans (48 million people) get sick from something they ate, 128,000 are hospitalized, and 3,000 die of foodborne diseases.

A U.S. Department of Agriculture report released in May 2015 found that foodborne illness in America costs **\$15.5 billion** annually in medical costs and lost wages. Among the 31 known foodborne pathogens, five account for 90 percent of the cost:

- Salmonella, Toxoplasma, and Listeria caused the most deaths.
- Salmonella, Norovirus, and Campylobacter caused the most hospitalizations.
- Norovirus caused the most illnesses— more than 5 million cases in the year of the study.

### 1. Food Safety for Farmers Market Vendors

In the last six years, the number of farmers markets in our country has nearly doubled, from 4,685 in 2008 to 8,284 in 2014, according to USDA. These markets provide a valuable outlet for local producers and allow consumers to purchase healthy local foods. To protect this important segment of the economy, it is essential that the food sold at farmers markets is produced and processed according to the relevant governmental rules, regulations and guidelines. Recent educational efforts for farmers market food safety included:

- Training on food safety regulations and best practices provided to vendors at the Downtown Hays Market kick-off meeting in May.
- TV spot on “Selling at a Farmers Market” on Extras From Extension on Eagle Community TV
- Mass media and social media promotion of farmers market food safety and the KSU publication “*Food Safety for Kansas Farmers Market Vendors: Regulations and Best Practices.*”



### 2. Food Safety in Home Food Preservation



The recent outbreak of botulism at a church potluck dinner in Lancaster, Ohio is a good reminder that all vegetables, meats and poultry need to be canned properly for safety. One woman died and 21 others were confirmed with botulism from eating potato salad containing improperly home-canned potatoes at that potluck meal. Educational efforts for safe home food preservation included:

- Public program on “Food Preservation Basics” held at FHSU in conjunction with their Hunger Initiatives Grant and garden.
- Living Well news column on “Safe Home Canning” in Hays Daily News
- TV Spot on “Safe Canning Tips” on Extras From Extension on Eagle Community TV
- Newsletter article “Don’t Botch It- Proper Canning is Vital For Safety” in Senior Nutrition News
- Mass media and social media promotion of safe home canning and KSU publication “*Preserve It Fresh, Preserve It Safe: 10 Tips for Safe Home-Canned Food*”

### 3. Food Safety at Barbecue 101 Workshop

Ellis County hosted one of 4 regional Barbecue 101 workshops presented across the state by KSU Animal Science specialists. A group of 49 people from across the region attended the day-long workshop to learn about barbecuing and smoking meats. I was asked to present the session on “BBQ Food Safety” which included basic food safety tips for controlling microbial growth, safe thawing, hand-washing vs hand sanitizer, avoiding cross contamination and using a food thermometer to determine doneness.



**RESOLUTION NO. 2015-09**

**A Resolution of the Ellis County, Kansas County Commission joining the National Association of Counties Stepping Up Initiative to Reduce the Number of People with Mental Illnesses in Jails.**

**WHEREAS**, counties routinely provide treatment services to the estimated 2 million people with serious mental illnesses booked into jail each year; and

**WHEREAS**, prevalence rates of serious mental illnesses in jails are three to six times higher than for the general population; and

**WHEREAS**, almost three-quarters of adults with serious mental illnesses in jails have co-occurring substance use disorders; and

**WHEREAS**, adults with mental illnesses tend to stay longer in jail and upon release are at a higher risk of recidivism than people without these disorders; and

**WHEREAS**, county jails spend two to three times more on adults with mental illnesses that require interventions compared to those without these treatment needs; and

**WHEREAS**, without the appropriate treatment and services, people with mental illnesses continue to cycle through the criminal justice system, often resulting in tragic outcomes for these individuals and their families; and

**WHEREAS**, Ellis County and all counties take pride in their responsibility to protect and enhance the health, welfare and safety of its residents in efficient and cost-effective ways; and

**WHEREAS**, Ellis County works closely with High Plains Mental Health to better assure proper processing and/or holding of people with mental illness; and

**WHEREAS**, through *Stepping Up*, the National Association of Counties, the Council of State Governments Justice Center and the American Psychiatric Foundation are encouraging public, private and nonprofit partners to reduce the number of people with mental illnesses in jails;

**NOW, THEREFORE, LET IT BE RESOLVED**, that the Ellis County Commission supports the call to action to safely reduce the number of people with mental illnesses in our county jail, when appropriate by continuing to work with High Plains Mental Health and encouraging law enforcement and other first responders in Ellis County to take High Plains Mental Health's Mental Health First Aid Training Program to help them be more prepared in knowing the correct actions to take when they encounter a individual who may be mentally ill, and commits to sharing lessons learned with other counties in our state.

APPROVED in this 8th day of June, 2015.

ELLIS COUNTY COMMISSION

\_\_\_\_\_  
Martha McClelland, Chair

\_\_\_\_\_  
Dean Haselhorst, Commissioner

ATTEST:

\_\_\_\_\_  
Barbara K. Wasinger, Commissioner

\_\_\_\_\_  
Donna J. Maskus, County Clerk

**RESOLUTION 2015-11**

**A RESOLUTION CHANGING THE WAY BURN BANS ARE ENACTED AND RELAXED IN RURAL ELLIS COUNTY, KANSAS, ADDING DETAIL TO THE PROCESS FOR BURNING, AND CLARIFYING THE PENALTY CLAUSE**

**WHEREAS**, the Ellis County Commission is authorized by K.S.A. 19-101(a) to perform powers of local legislation, and

**WHEREAS**, the Ellis County Commission recognizes the need to establish a burn ban in rural Ellis County due to the drought conditions existing at the present time, and

**WHEREAS**, the Ellis County Commission recognizes that weather conditions may change from time to time making it a good plan to relax and/or re-establish a burn ban,

**NOW, THEREFORE, BE IT RESOLVED** by the Ellis County Commission that

1. Based on precipitation, the Ellis County Rural Fire Chief is authorized to establish or relax a burn ban in Ellis County whenever he believes such actions are appropriate;
2. Anyone desiring to burn in the rural areas of Ellis County must contact the Ellis County Public Safety Communications Center at 785-625-1011 to learn if a burn ban is in effect before attempting to burn anything in the County,
3. When approval is granted for controlled burning operations, it is necessary and in the best interest of the public that the controlled burning is subject to the following conditions pursuant to the Kansas Air Quality Regulations, including, but not limited to the following:
  - a. The person conducting the burning shall stockpile the material to be burned, dry it to the extent possible before it is burned, and assure that it is free of matter that will inhibit good combustion;
  - b. A person shall not burn heavy smoke-producing materials including heavy oils, tires, and tarpaper;
  - c. A person shall not initiate burning during the nighttime, which for the purposes of this regulation is defined as the period from two hours before sunset until one hour after sunrise. A person shall not add material to a fire after two hours before sunset;
  - d. A person shall not burn during inclement or foggy conditions or on very cloudy days, which are defined as days with more than 0.7 cloud cover and with a ceiling of less than 2,000 feet;
  - e. A person shall not burn during periods when surface wind speed is less than 5 mph or more than 15 mph;

- f. A person shall not burn within 1,000 feet of any occupied dwelling, unless the occupant of that dwelling has been notified before the burn;
  - g. A person shall not conduct a burn that creates a traffic or other safety hazard. If burning is to take place within 1,000 feet of a roadway, the person conducting the burn shall notify the highway patrol, sheriff's office, or other appropriate state or local traffic authority before the burning begins. If burning is to take place within one mile of an airport, the person conducting the burn shall notify the airport authority before the burning begins;
  - h. The person conducting the burn shall insure that the burning is supervised until the fire is extinguished;
  - i. The Rural Fire Director may revoke any approved allowance of any controlled burn;
  - j. If any controlled burn appears to be getting out of control, the person in control of the burn is to call 911 immediately.
4. When in effect, the burn ban prohibits all outdoor burning including trash barrels, fire pits, trash pits, ornamental fire chimneys, fields, and any other form of open burning,
  5. It shall be unlawful to violate this burn ban and anyone violating this burn ban may be charged with an unclassified misdemeanor and if convicted, will be subject to a fine not to exceed \$500.

**BE IT FURTHER RESOLVED** that this resolution will take effect immediately upon publication in the official county newspaper.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2015.

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Martha McClelland, Chair

\_\_\_\_\_  
Dean F. Haselhorst, Commissioner

\_\_\_\_\_  
Barbara K. Wasinger, Commissioner

ATTEST:

\_\_\_\_\_  
Donna J. Maskus  
County Clerk

**RESOLUTION NO. 2015 – 12**

**A RESOLUTION OF THE ELLIS COUNTY, KANSAS COUNTY COMMISSION REPEALING RESOLUTION NO. 2013-21 AND RE-ENACT IT CLARIFYING THE PENALTY CLAUSE AND OTHER MINOR CHANGES**

**WHEREAS**, the Ellis County Commission is authorized by K.S.A. 19-101(a) to perform powers of local legislation, and

**WHEREAS**, Ellis County's climate is normally arid each year by the time of the 4<sup>th</sup> of July holiday period during which the state of Kansas allows selling, buying, and discharge of fireworks, sky lanterns, or similar devices, and

**WHEREAS**, each year, the Ellis County Commission struggles to determine whether allowing the sale and discharge of fireworks, sky lanterns, and similar devices in rural Ellis County is a viable option based on the anticipation of dry or drought conditions in the rural areas, and

**WHEREAS**, the Ellis County Commission believes discharging fireworks, sky lanterns, and similar devices in rural areas is very different than doing so in urban areas because turf grass does not burn like harvested farm fields, road ditches that often contain dead or dry weeds and grass that can act as fuel for a fire, and

**WHEREAS**, a fire is able to smolder and start in rural areas because fireworks are often discharged where people do not observe or monitor the landing area of fireworks, and

**WHEREAS**, the Ellis County Commission believes helping to insure the health, safety, and property of Ellis County residents and visitors through policies that discourage potentially dangerous behavior such as discharging fireworks in areas of high fire danger is a duty of a county commission, and

**WHEREAS**, the Ellis County Commission considers it a fruitless process to raise expectations of the ability to discharge fireworks, sky lanterns, and similar devices each year only to be faced with a decision in mid-June each year that discharge of fireworks is not a good idea due to likely dry or drought conditions, and

**WHEREAS**, the Ellis County Commission recognizes that the County is not equipped with sufficient, available water resources to fight fires at potential fireworks sales locations in the rural areas of the County, and does not have sufficient law enforcement staff to provide adequate security to potential sales locations.

**NOW, THEREFORE, BE IT RESOLVED BY THE ELLIS COUNTY, KANSAS COUNTY COMMISSION** that Resolution 2013-21 is hereby repealed and that from this point forward, the sale, purchase, and/or discharge of fireworks, sky lanterns, and similar devices in rural Ellis County is permanently illegal except that, in any given year, the County Commission may relax the discharge portion of this regulation for specific date ranges by motion approved by a majority of the County Commission if the conditions warrant, and

**BE IT FURTHER RESOLVED** that the Ellis County Rural Fire District #1 Chief is permitted to allow small public fireworks displays from time to time based on his assessment of weather and fire danger, and

**BE IT FURTHER RESOLVED** that for clarification, the Ellis County Commission does not consider sky lanterns fireworks. Due to their inherent fire danger, the usage of sky lanterns also known as Kongming lanterns or Chinese lanterns are small hot air balloons made of paper with an opening at the bottom where a small fire is suspended, remain prohibited under this resolution regardless of any action by the Ellis County Commission or Ellis County Rural Fire District #1 Chief to relax the discharge prohibition in accordance with this resolution.

**BE IT FURTHER RESOLVED** that it shall be unlawful to violate this fireworks resolution and anyone violating this resolution may be charged with an unclassified misdemeanor and if convicted, will be subject to a fine not to exceed \$500.

**APPROVED BY THE ELLIS COUNTY, KANSAS COUNTY COMMISSION** this \_\_\_\_ day of \_\_\_\_\_, 2015.

**This resolution becomes effective upon publication.**

**ELLIS COUNTY, KANSAS  
COUNTY COMMISSION**

\_\_\_\_\_  
Martha McClelland, Chair

\_\_\_\_\_  
Dean Haselhorst, Commissioner

\_\_\_\_\_  
Barbara K. Wasinger, Commissioner

**ATTEST:**

\_\_\_\_\_  
Donna J. Maskus, County Clerk

Deed  
Right of Way for Public Road

Deed, made 16<sup>th</sup> day of March, 2015, by The City of Ellis, Kansas, hereinafter referred to as Grantor, To Ellis County, Kansas hereinafter referred to as Grantee. Grantor hereby grants Grantee, its successors and assigns a right-of-way hereinafter described, over and across the hereinafter described land for a public road. The right-of-way shall be across Grantor's land which is located and described as follows:

(See attached Description)

Grantee shall have the right to enter the above described land and grade, level, fill, drain, pave, build, maintain, repair, and rebuild a road together with such bridges, culverts, ramps, and cuts as may be necessary on, over, and across the real estate hereinbefore described.

The Grantor hereby accepts \$0.00 as full compensation for the above described right-of-way.

IN WITNESS WHEREOF, the Grantor has executed this deed the day and year first written.

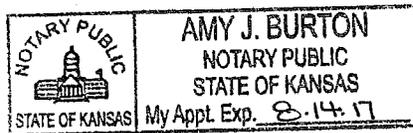
[Signature]  
Mayor

State of Kansas

County of Ellis

BE IT REMEMBERED that on this 16<sup>th</sup> day of March, 2015 before me, the undersigned, a Notary Public in and for the County and State aforesaid, came Lyle E Johnston, who is personally known to me to be the same Person(s) who executed the within instrument of writing and such person(s) duly acknowledged the execution of the same.

IN WITNESS WHEREOF, I have hereto set my hand and affixed my seal; the day and year last above written.



Amy Burton  
Notary Public

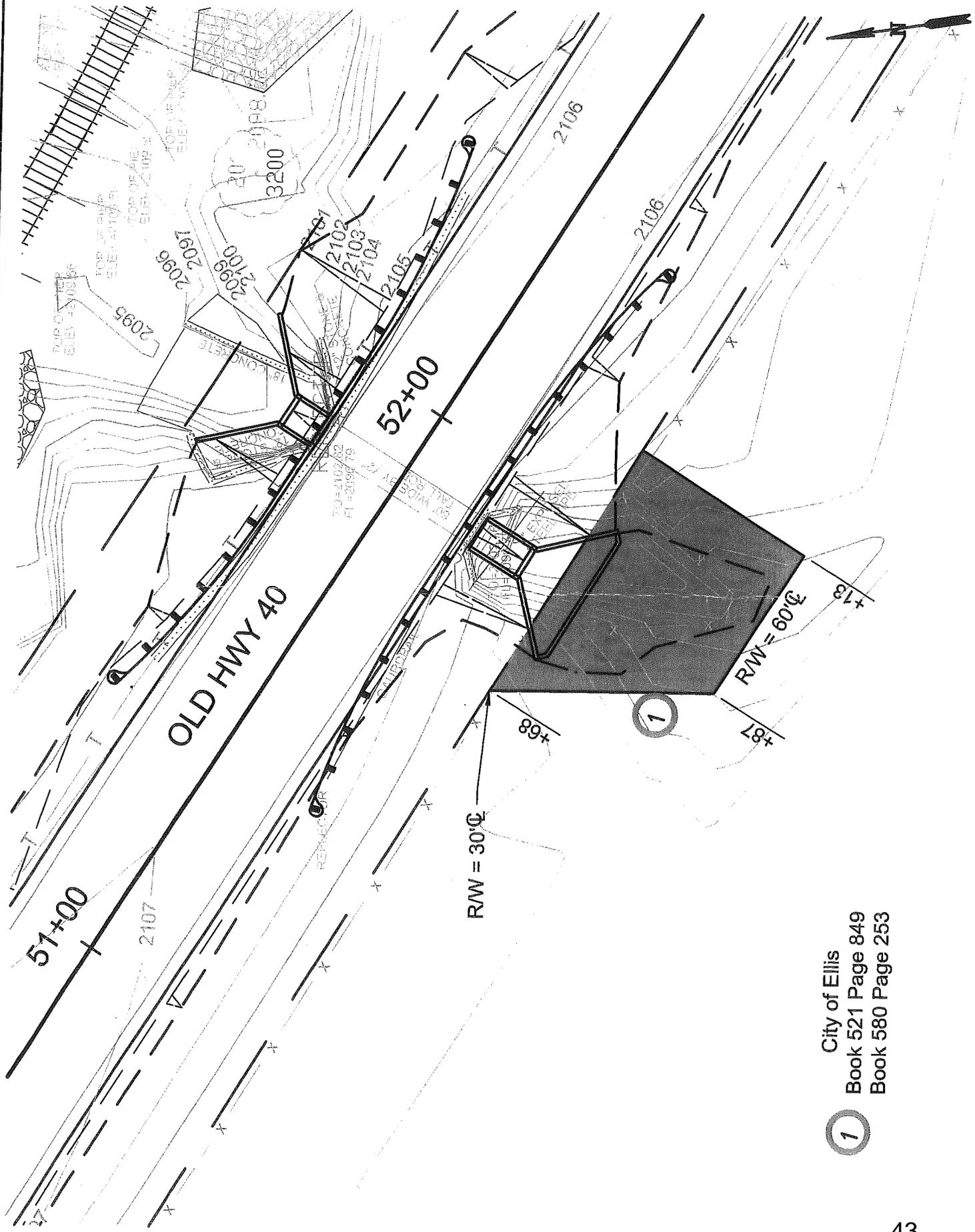
My appointment expires August 14, 2017

Description: Permanent Right of Way Easement - City of Ellis

①

A tract of land located in the Southeast Quarter of Section 09, Township 13 South, Range 20 West of the 6<sup>th</sup> P.M., Ellis County, Kansas, more particularly described as follows:

Commencing at the South Quarter Corner of the said Section 09; thence along the West Line of the Southeast Quarter of said Section 09  
N.  $00^{\circ}02'20''$  E. 851.9 feet; thence perpendicular to the West Line of the Southeast Quarter of said Section 09  
S.  $89^{\circ}57'40''$  E. 2122.3 feet to the Point of Beginning, being on the South Right of Way Line of Old Highway 40 and 30.2' Rt. at Centerline Sta. 51+68.0, according to 2013 plans "Old Hwy 40 Asphalt Widening and Overlay"; thence  
S.  $00^{\circ}07'04''$  E. 35.4 feet; thence  
S.  $57^{\circ}43'47''$  E. 26.0 feet; thence  
N.  $32^{\circ}16'13''$  E. 30.5 feet to the South Right of Way Line of Old Highway 40; thence along the South Right of Way Line of Old Highway 40  
N.  $58^{\circ}30'11''$  W. 45.0 feet to the Point of Beginning, containing 0.025 acres of Permanent Right of Way Easement.



SCALE: 1" = 20'

City of Ellis  
 Book 521 Page 849  
 Book 580 Page 253

1

Deed  
Right of Way for Public Road

Deed, made 9th day of March, 2015, by G & S Rentals, hereinafter referred to as Grantor, To Ellis County, Kansas hereinafter referred to as Grantee. Grantor hereby grants Grantee, its successors and assigns a right-of-way hereinafter described, over and across the hereinafter described land for a public road. The right-of-way shall be across Grantor's land which is located and described as follows:

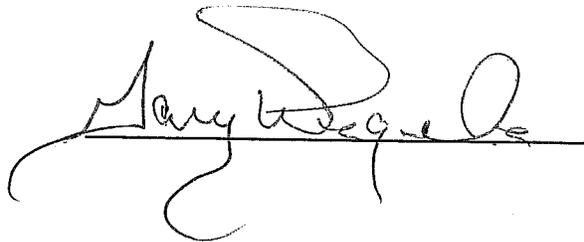
(See attached Description)

Grantee shall have the right to enter the above described land and grade, level, fill, drain, pave, build, maintain, repair, and rebuild a road together with such bridges, culverts, ramps, and cuts as may be necessary on, over, and across the real estate hereinbefore described.

The Grantor hereby accepts \$68.43 as full compensation for the above described right-of-way.

IN WITNESS WHEREOF, the Grantor has executed this deed the day and year first written.

G & S Rentals  
Gary Wegele

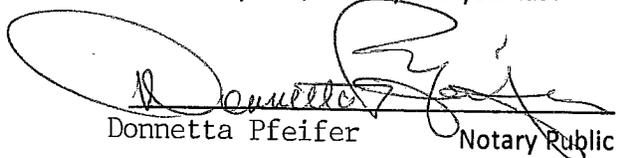
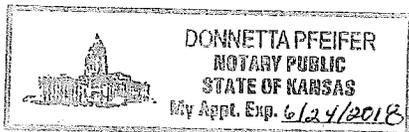


State of Kansas

County of Ellis

BE IT REMEMBERED that on this 9th day of March, 2015 before me, the undersigned, a Notary Public in and for the County and State aforesaid, came Gary Wegele, who is personally known to me to be the same Person(s) who executed the within instrument of writing and such person(s) duly acknowledged the execution of the same.

IN WITNESS WHEREOF, I have hereto set my hand and affixed my seal; the day and year last above written.

  
Donnetta Pfeifer Notary Public

My appointment expires 2/24/2018, 20

ascription: Permanent Right of Way Easement - G & S Rentals

A tract of land located in the Southwest Quarter of Section 11, Township 13 South, Range 20 West of the 6<sup>th</sup> P.M., Ellis County, Kansas, more particularly described as follows:

Commencing at the Southwest Corner of said Section 11; thence along the West Line of said Section 11  
N. 00°20'24" E. 464.2 feet; thence perpendicular to the West Line of said Section 11  
S. 89°39'36" E. 1917.4 feet to the Point of Beginning, being on the South Right of Way Line of Old Highway 40 and 33.0' Rt. of CL Sta. 130+50.0, according to 2013 plans "Old Hwy 40 Asphalt Widening and Overlay"; thence  
S. 71°33'05" E. 80.9 feet; thence  
S. 80°04'56" E. 43.0 feet; thence  
S. 89°32'40" E. 73.0 feet to the South Right of Way Line of Old Highway 40; thence along the South Right of Way Line of Old Highway 40  
N. 80°04'8" W. 195.0 feet to the Point of Beginning, containing 0.03 acres of Permanent Right of Way Easement.



SCALE: 1" = 20'

OLD HWY 40

131+00

132+00

3

RW = 33.11' @

RW = 45' @

RW = 33' @

2091  
2092  
2093

2093  
2092  
2091

2092  
2093

2092

+50.05

+30

+72.80

+45

REFLECTOR

96' WIDE BY  
38' TALL RCB

CHINA BENCH  
BM 2462.0

T = 2092.0  
P = 2085.0

G & S Rentals

3

Deed  
Right of Way for Public Road

Deed, made 22 day of April, 2015, by John and Cheryl L. Helget, hereinafter referred to as Grantor, To Ellis County, Kansas hereinafter referred to as Grantee. Grantor hereby grants Grantee, its successors and assigns a right-of-way hereinafter described, over and across the hereinafter described land for a public road. The right-of-way shall be across Grantor's land which is located and described as follows:

(See attached Description)

Grantee shall have the right to enter the above described land and grade, level, fill, drain, pave, build, maintain, repair, and rebuild a road together with such bridges, culverts, ramps, and cuts as may be necessary on, over, and across the real estate hereinbefore described.

The Grantor hereby accepts 0<sup>00</sup> as full compensation for the above described right-of-way.

IN WITNESS WHEREOF, the Grantor has executed this deed the day and year first written.

[Signature]  
John Helget

Deceased  
Cheryl Helget

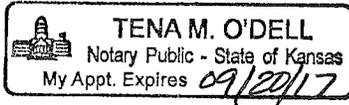
State of Kansas

County of Ellis

BE IT REMEMBERED that on this 22<sup>nd</sup> day of April, 2015 before me, the undersigned, a Notary Public in and for the County and State aforesaid, came John Helget, who is personally known to me to be the same Person(s) who executed the within instrument of writing and such person(s) duly acknowledged the execution of the same.

IN WITNESS WHEREOF, I have hereto set my hand and affixed my seal; the day and year last above written.

[Signature]  
Notary Public



My appointment expires Sept 20, 20 17

Description: Permanent Right of Way Easement - John and Cheryl L. Helget

A tract of land located in the Southeast Quarter of Section 10, Township 13 South, Range 20 West of the 6<sup>th</sup> P.M., Ellis County, Kansas, more particularly described as follows:

Commencing at the Southeast Corner of said Section 10; thence along the East Line of said Section 10

N. 00°20'24" E. 843.3 feet; thence perpendicular to the East Line of said Section 10

N. 89°39'36" W. 837.4 feet to the Point of Beginning, being on the South Right of Way Line of Old Highway 40 and 31.2' Rt. at CL Sta. 102+60.1, according to 2013 plans "Old Hwy 40 Asphalt Widening and Overlay"; thence

S. 72°29'39" W. 39.7 feet; thence

S. 89°22'41" W. 35.0 feet; thence

N. 79°30'09" W. 57.8 feet to the South Right of Way Line of Old Highway 40; thence along the South Right of Way Line of Old Highway 40

On a curve to the Right with a radius of 5529.65, an arc distance of 129.4 feet, with the chord of said curve bearing N. 89°12'32" E. 129.7 feet, to the Point of Beginning, containing 0.02 acres of Permanent Right of Way Easement.

2097

2097  
9602

2098

2099

20

5049

2097

2098

2099

2100

2101

2102

1+00

OLD HWY 40

102+00

103-

2101

2102

2103

2104

2105

2106

2103

2104

2105

2106

2102

2101

2100

2099

2098

2097

2096

2095

2094

2093

2092

2091

2090

2089

2088

2087

2086

2085

2084

2083

2082

2081

2080

2079

2078

RW = 31.40' @

+30

2

RW = 43' @

+87

+22

RW = 31.24' @

+60.11



**Appendix B, Form L**  
**Donation Form, Appraisal Waived**

Date: June 2, 2015  
County: Ellis  
Project: KM#1402802  
Fed. Proj.: STP-C-462(301)  
City: N/A  
Tract No.: N/A

**DONATION OF RIGHT-OF-WAY AND TEMPORARY CONSTRUCTION EASEMENT  
AND  
WAIVER OF APPRAISAL**

The undersigned owner, having been fully informed of his right(s) to have the property appraised, and to receive just compensation based upon an appraisal, has decided to waive his right(s) to an appraisal and to donate to Ellis County a right-of-way and temporary construction easement as described in the following legal descriptions.

Right of Way legal description in the SW ¼ Section 16.

A tract of land in the SW ¼ Section 16, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SW corner of said section, thence North on the Section Line on a bearing of N00° 00' 00"E for a distance of one thousand five and ninety six hundredths (1005.96') feet; thence on a bearing of S90° 00' 00"E for a distance of thirty (30.00') feet to the point of beginning; said point being on the existing Right of Way; thence on a bearing of N03° 16' 14"E for a distance of three hundred fifty and fifty seven hundredths (350.57') feet; thence on a bearing of N00° 00' 00"E for a distance of seven hundred fifty (750.00') feet; thence on a bearing of N02° 10' 08"W for a distance of five hundred twenty eight and forty eight hundredths (528.48') feet to a point on the existing Right of Way; thence on the existing Right of Way on a bearing of S00° 00' 00"W for a distance of sixteen hundred twenty eight and ten hundredths (1628.10') feet to the point of beginning.

The above described tract contains 0.546 acres more or less.

ALSO:

Temporary Construction Easement legal description in the SW ¼ Section 16.

A tract of land in the SW ¼ Section 16, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SW corner of said section, thence North on the Section Line on a bearing of N00° 00' 00"E for a distance of twelve hundred fifty five and ninety six hundredths (1255.96') feet; thence on a bearing of S90° 00' 00"E for a distance of forty four and twenty nine (44.29') feet to the point of beginning; thence on a bearing of N03° 16' 14"E for a distance of one hundred and sixteen hundredths (100.16') feet; thence on a bearing of N00° 00' 00"E for a distance of seven hundred fifty (750.00') feet; thence on a bearing of N02° 10' 08"W for a distance of five hundred twenty eight and forty eight hundredths (528.48') feet; thence on a bearing of S90° 00' 00"E for a distance of ten (10.00') feet; thence on a bearing of S01° 37' 37"E for a distance of five hundred twenty eight and thirty one hundredths (528.31') feet; thence on a bearing of S00° 00' 00"W for a distance of two hundred fifty (250.00') feet; thence on a bearing of S90° 00' 00"E for a distance of forty five (45.00') feet; thence on a bearing of S00° 00' 00"W for a distance of six hundred (600.00') feet; thence on a bearing of N90° 00' 00"W for a distance of fifty five and seventy one hundredths (55.71') feet to the point of beginning.

The above described tract contains 0.815 acres more or less.

The undersigned owner(s) further state(s) that the decision to waive his/their right(s) to an appraisal was made without undue influences or coercive action of any nature. A copy of Acquisition, Real Property Acquisition for Kansas Highways, Roads, Streets and Bridges was given to the undersigned which explains his/their right(s) as owner(s) of real property being acquired for federally- or state-funded projects or programs.

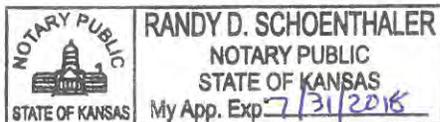
*Charles W. Kraus*

Charles W. Kraus, Landowner

STATE OF KANSAS            )  
  ) ss:  
COUNTY OF Ellis         )

This instrument was acknowledged before me on the 2<sup>ND</sup> day of June, 2015, by Charles W. Kraus.

*Randy D. Schoenthaler*  
\_\_\_\_\_  
Notary Public



**KANSAS QUITCLAIM DEED**

On this 2<sup>nd</sup> day of June, 2015

CHARLES W. KRAUS, ("GRANTOR"),

CONVEY AND QUITCLAIM TO:

ELLIS COUNTY, KANSAS, ("GRANTEE"),

The following described tract of land in the NW ¼ Section 16, Township 15 South, Range 19 West, ELLIS COUNTY, KANSAS, for the purpose of county road right-of-way, described as follows, to wit:

Right of Way legal description in the SW ¼ Section 16.

A tract of land in the SW ¼ Section 16, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SW corner of said section, thence North on the Section Line on a bearing of N00° 00' 00"E for a distance of one thousand five and ninety six hundredths (1005.96') feet; thence on a bearing of S90° 00' 00"E for a distance of thirty (30.00') feet to the point of beginning; said point being on the existing Right of Way; thence on a bearing of N03° 16' 14"E for a distance of three hundred fifty and fifty seven hundredths (350.57') feet; thence on a bearing of N00° 00' 00"E for a distance of seven hundred fifty (750.00') feet; thence on a bearing of N02° 10' 08"W for a distance of five hundred twenty eight and forty eight hundredths (528.48') feet to a point on the existing Right of Way; thence on the existing Right of Way on a bearing of S00° 00' 00"W for a distance of sixteen hundred twenty eight and ten hundredths (1628.10') feet to the point of beginning.

The above described tract contains 0.546 acres more or less.

for no valuable consideration – property donated.

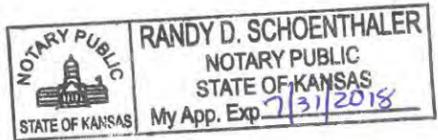
Exception No. 13, Conveyance of right-of-way

Charles W. Kraus  
Charles W. Kraus, Landowner

STATE OF KANSAS                    )  
  ) ss:  
COUNTY OF ELLIS                 )

This instrument was acknowledged before me on the 2<sup>nd</sup> day of June, 2015, by Charles W. Kraus, Landowner.

Randy D. Schoenthaler  
Notary Public



**Appendix B, Form L**  
**Donation Form, Appraisal Waived**

Date: May 14, 2015  
County: Ellis  
Project: KM#1402802  
Fed. Proj.: STP-C-462(301)  
City: N/A  
Tract No.: N/A

**DONATION OF TEMPORARY CONSTRUCTION EASEMENT  
AND  
WAIVER OF APPRAISAL**

The undersigned owner, having been fully informed of his right(s) to have the property appraised, and to receive just compensation based upon an appraisal, has decided to waive his right(s) to an appraisal and to donate to Ellis County a temporary construction easement as described in the following legal description.

Temporary Construction Easement legal description in the NW ¼ Section 16.

A tract of land in the NW ¼ Section 16, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SW corner of the NW 1/4 said section, thence North on the Section Line on a bearing of N00° 00' 00"E for a distance of seventy one and ninety hundredths (71.90') feet; thence on a bearing of S90° 00' 00"E for a distance of forty (40.00') feet; thence on a bearing of S00° 00' 00"E for a distance of seventy one and ninety hundredths (71.90') feet; thence on a bearing of N90° 00' 00"W for a distance of forty (40.00') feet to the point of beginning.

The above described tract contains 0.066 acres of which 0.049 acres are existing R/W for a net taking of 0.017 acres more or less.

The undersigned owner further states that the decision to waive his right(s) to an appraisal was made without undue influences or coercive action of any nature. A copy of Acquisition, Real Property Acquisition for Kansas Highways, Roads, Streets and Bridges was given to the undersigned which explains his rights as owner of real property being acquired for federally- or state-funded projects or programs.

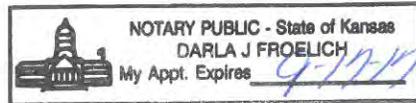
Harold G. Kraus  
Harold G. Kraus, Landowner

Virginia B. Kraus  
Virginia B. Kraus, Landowner

STATE OF KANSAS            )  
  ) ss:  
COUNTY OF ELLIS         )

This instrument was acknowledged before me on the 14<sup>th</sup> day of May, 2015, by Harold G. Kraus and Virginia B. Kraus, husband and wife.

Darla J. Froelich  
Notary Public



**Appendix B, Form L**  
**Acquisition Form, Appraisal Waived**

Date: May 18, 2015  
County: Ellis  
Project: KM#1402802  
Fed. Proj.: STP-C-462(301)  
City: N/A  
Tract No.: N/A

**ACQUISITION OF RIGHT-OF-WAY AND TEMPORARY CONSTRUCTION EASEMENT  
AND  
WAIVER OF APPRAISAL**

The undersigned owner, having been fully informed of his right(s) to have the property appraised, and to receive just compensation based upon an appraisal, has decided to waive his right(s) to an appraisal and agreed to just compensation in the amount of \$796.75 from Ellis County for right-of-way and temporary construction easement as described in the following legal descriptions.

Right of Way legal description in the SE ¼ Section 17.

A tract of land in the SE ¼ Section 17, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SE corner of said section, thence North on the Section Line on a bearing of N00° 00' 00"E for a distance of eleven hundred five and ninety six hundredths (1105.96') feet; thence on a bearing of N90° 00' 00"W for a distance of thirty (30.00') feet to the point of beginning; said point being on the existing Right of Way; thence on a bearing of N06° 50' 34"W for a distance of two hundred fifty one and seventy nine hundredths (251.79') feet; thence on a bearing of N00° 00' 00"E for a distance of three hundred fifty (350.00') feet; thence on a bearing of N05° 42' 38"E for a distance of one hundred and fifty hundredths (100.50') feet; thence on a bearing of N00° 00' 00"E for a distance of three hundred (300.00') feet; thence on a bearing of N02° 10' 08"E for a distance of five hundred twenty eight and forty eight hundredths (528.48') feet to a point on the existing Right of way; thence on the existing Right of Way on a bearing of S00° 00' 00"W for a distance of fifteen hundred twenty eight and ten hundredths (1528.10') feet to the point of beginning.

The above described tract contains 0.644 acres more or less.

ALSO:

Temporary Construction Easement legal description in the SE ¼ Section 17.

A tract of land in the SE ¼ Section 17, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SE corner of said section, thence north on the Section Line on a bearing of N00° 00' 00"E for a distance of twelve hundred fifty five and ninety six hundredths (1255.96') feet; thence on a bearing of N90° 00' 00"W for a distance of forty eight (48.00') feet to the point of beginning; thence on a bearing of N06° 50' 34"W for a distance of one hundred and seventy two hundredths (100.72') feet; thence on a bearing of N00° 00' 00"E for a distance of three hundred fifty (350.00') feet; thence on a bearing of N05° 42' 38"E for a distance of one hundred and fifty hundredths (100.50') feet; thence on a bearing of N00° 00' 00"E for a distance of three hundred (300.00') feet; thence on a bearing of N02° 10' 08"E for a distance of five hundred twenty eight and forty eight hundredths (528.48') feet to a point on the existing Right of way; thence on a bearing of N90° 00' 00"W for a distance of ten (10.00') feet; thence on a bearing of S01° 37' 37"W for a distance of five hundred twenty eight and thirty one hundredths (528.31') feet; thence on a bearing of S00° 00' 00"W for a distance of two hundred fifty (250.00') feet; thence on a bearing of N90° 00' 00"W for a distance of forty five (45.00') feet; thence on a bearing of S00° 00' 00"W for a distance of six hundred (600.00') feet; thence on a bearing of S90° 00' 00"E for a distance of fifty two (52.00') feet to the point of beginning.

The above described tract contains 0.707 acres more or less.

The undersigned owner(s) further state(s) that the decision to waive his/their right(s) to an appraisal was made without undue influences or coercive action of any nature. A copy of Acquisition, Real Property Acquisition for Kansas Highways, Roads, Streets and Bridges was given to the undersigned which explains his/their right(s) as owner(s) of real property being acquired for federally- or state-funded projects or programs.

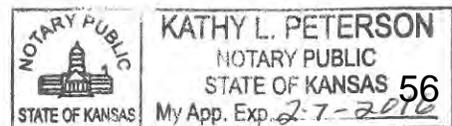
Robert Lynn Pitts  
Robert Lynn Pitts, Landowner

Shelly R. Pitts  
Shelly R. Pitts, Landowner

STATE OF KANSAS            )  
  ) ss:  
COUNTY OF Ellis         )

This instrument was acknowledged before me on the 18<sup>th</sup> day of May, 2015, by Robert Lynn Pitts and Shelly R. Pitts, husband and wife.

Kathy L. Peterson  
Notary Public



**KANSAS QUITCLAIM DEED**

On this 18 day of May, 2015

ROBERT LYNN PITTS AND SHELLY R. PITTS, HUSBAND AND WIFE, ("GRANTORS"),

CONVEY AND QUITCLAIM TO:

ELLIS COUNTY, KANSAS, ("GRANTEE"),

The following described tract of land in the NW ¼ Section 26, Township 15 South, Range 19 West, ELLIS COUNTY, KANSAS, for the purpose of county road right-of-way, described as follows, to wit:

A tract of land in the SE ¼ Section 17, T15S, R19W, Ellis County, Kansas, more particularly described as follows:

Commencing at the SE corner of said section, thence North on the Section Line on a bearing of N00° 00' 00"E for a distance of eleven hundred five and ninety six hundredths (1105.96') feet; thence on a bearing of N90° 00' 00"W for a distance of thirty (30.00') feet to the point of beginning; said point being on the existing Right of Way; thence on a bearing of N06° 50' 34"W for a distance of two hundred fifty one and seventy nine hundredths (251.79') feet; thence on a bearing of N00° 00' 00"E for a distance of three hundred fifty (350.00') feet; thence on a bearing of N05° 42' 38"E for a distance of one hundred and fifty hundredths (100.50') feet; thence on a bearing of N00° 00' 00"E for a distance of three hundred (300.00') feet; thence on a bearing of N02° 10' 08"E for a distance of five hundred twenty eight and forty eight hundredths (528.48') feet to a point on the existing Right of way; thence on the existing Right of Way on a bearing of S00° 00' 00"W for a distance of fifteen hundred twenty eight and ten hundredths (1528.10') feet to the point of beginning.

The above described tract contains 0.644 acres more or less.

for THE SUM OF SEVEN HUNDRED NINETY-SIX DOLLARS AND SEVENTY-FIVE CENTS (\$796.75).

Exception No. 13, Conveyance of right-of-way

Robert Lynn Pitts  
Robert Lynn Pitts, Landowner

Shelly R. Pitts  
Shelly R. Pitts, Landowner

STATE OF KANSAS                    )  
  ) ss:  
COUNTY OF ELLIS                )

This instrument was acknowledged before me on the 18<sup>th</sup> day of May, 2015, by Robert Lynn Pitts, and Shelly R. Pitts, Landowners.

Kathy L. Peterson  
Notary Public



Courthouse/LEC Project  
Preliminary Bid Tabulation  
Bid Opening - August 14, 2014 @2:00PM CDT

	BIDDERS			
	Lloyd Builders	LAW Co.	Paul Wertenberger	MW Builders
Base Bid	5,530,000	5,468,000	5,514,000	5,557,000
Add	-	50,000	-	-
Adjusted Base Bid	5,530,000	5,518,000	5,514,000	5,557,000
Alt#1 - Courthouse 1st & 2nd Floor Remodel	1,540,000	1,540,000	1,630,000	1,460,000
Subtotal Base + Alt#1	7,070,000	7,058,000	7,144,000	7,017,000
Alt#2 - Sheriff's Office Remodel	172,000	165,000	178,500	152,000
Subtotal Base + Alt#1 & Alt#2	7,242,000	7,223,000	7,322,500	7,169,000
Alt#3 - Re-roof LEC	148,000	154,600	150,000	152,000
Alt#4 - FCU's in LEC & Elevator	180,000	160,000	140,000	162,000
Alt#5 - Site Work	150,000	90,800	145,000	139,000
Alt#6 - 3rd Floor of Courthouse	75,000	85,000	104,000	77,000
Subcontractors				
Concrete	Commercial	Self	Self	Self
Masonry	Klaus	Klaus	Klaus	Herman
Framing	Empire	Appletech	Self	Empire
HVAC	Glassman	Glassman	Glassman	Glassman
Plumbing	Glassman	Glassman	Glassman	Glassman
Electrical	RDH	Heineken	RDH	Precision
Detention		Chief	Chief	CA Owens
Days to Complete	365	365	420	325

**Buildings and Grounds**

Total Staff: 2 Full-time

This department is responsible for maintaining the buildings and grounds of County-owned property that is designated for use by more than one department/operation.

Courthouse/LEC – 1204 Fort/105 12<sup>th</sup> St., Hays, KS

Temporary – 3000 New Way

These buildings are attached and currently under construction. The current office location of the staff vacated from these buildings during construction is 3000 New Way. During the period of construction, 3000 New Way is one of the buildings maintained by this staff. Cost of repair of this building beyond day to day consumables is the responsibility of the Heart of America Corporation. The County anticipates moving back to these buildings in January 2016.

Hours/Week: FTE's –

Administrative Center – 718 Main St., Hays, KS

The County renovated this former bank building in 2014 and occupied it full-time in January 2015.

Hours/Week: FTE's:

601 Main St. - This building houses the Public Health Department and the County Extension Office. The County anticipates renovating this building in the near future to improve the use of the building for the two operations. Until recently, the building also housed the Environmental Services/Planning and Zoning Office.

Hours/Week: FTE's:

Emergency Services Building – 1105 22<sup>nd</sup> St., Hays, KS

This is a building under construction at present with occupation anticipated in September or October 2015.

Hours/Week: FTE's:

Tholen Building – Located at 205 West 12<sup>th</sup> St., Hays, KS

This building is used by several County Departments for long-term storage of records. The ultimate goal of the County is to scan records and store them online for better accessibility County staff and the public. However until the County is in a position to setup a scanning process or contract the work, it is likely we will continue to use the building. When the County has a plan for long term digital storage, files in this building will be moved and the building sold.

Hours/Week: FTE's:



**Ellis County**  
**Monthly Financial**  
**Report**

**April 2015**



# Ellis County Monthly Financial Report

**To:** County Commission  
**From:** Greg Sund  
**CC:** Order of Business Recipients  
**Date:** 6/4/2015  
**Re:** April 2015 report

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**Fund Status Report** – I recently reported that I thought the balance in the Solid Waste Fund is about \$800,000, but at the time, I'd forgotten about the large compactor we purchased last year for about \$200,000. Because of that purchase, the balance in the fund at the end of April was \$658,435. This is fund #028 found on page 2 of the Fund Status Report. As we continue to reserve revenues of the New Generation 911 fund in anticipation of the need to replace all of the consoles in Dispatch in the near future, our cash balance at the end of April was \$479,179. This is fund number 125 found on page 3 of the Fund Status Report.

**Revenue Report** – General Fund Revenue in April was \$396,865. The largest revenues in April were the second quarter revenue from the State of Kansas of Special City and County Highway Revenue of \$220,798, \$81,598 in herbicide sales, and EMS related revenues of \$103,029. The last ½ of property taxes will likely not be recorded until the June Financial Report.

**Expenditure Report** – At the end of April, total General Fund expenditures were at 25.8% of Budget which is lower than might be expected if the budget were simply divided by 12 and then multiplied by 4, but it is important to note that the County has many seasonal expenditures that do not conform to simple allocation of costs. Contrary to this, through April 31.8% of the Rural Fire District Budget had been spent which equates almost exactly to the normal budget distribution. A relatively small portion of the Solid Waste was expended through April, but again, the majority of the activity of this operation hits in the summer months.

**Greg Sund**

# Section 1

## Accounting Cash Balances

# Fund Status Report

**Report Selection Criteria:**      **Selected Fund Type:** ALL      **Fiscal Year:** 2015      **Thru Selected Date:** All Dates Within Period Selection  
    **Include Encumbrances?** NO      **From Period:** 1      **Selected Fund :**  
    **Printed in Alpha by Fund Name?** NO      **To Period:** 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
<b>State Funds (01)</b>					
040 - STATE EDUCATIONAL BUILDING	\$0.00	\$288,533.03	(\$288,533.03)	\$0.00	\$0.00
041 - STATE INSTITUTIONS BUILDING	\$0.00	\$144,266.37	(\$144,266.37)	\$0.00	\$0.00
042 - STATE CORRECTIONAL INSTITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108 - STATE GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Fund Type Total *	\$0.00	\$432,799.40	(\$432,799.40)	\$0.00	\$0.00
<b>County Budgeted Funds (02)</b>					
001 - COUNTY GENERAL	\$2,986,755.28	\$11,745,709.15	(\$6,727,261.41)	\$0.00	\$8,005,203.02
002 - APPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 - DEBT SERVICE GO BOND	\$542,350.00	\$0.00	(\$45,250.00)	\$0.00	\$497,100.00
004 - COURT AGENCY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 - CEMETERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006 - CAPITAL IMPROVEMENT RESERV	\$199,528.80	\$0.00	(\$70,475.00)	\$0.00	\$129,053.80
007 - BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
008 - HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
009 - CONSERVATION DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010 - ECONOMIC DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011 - ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 - EMPLOYEE BENEFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014 - EXTENSION COUNCIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015 - FAIR	\$6,588.00	\$4,000.00	(\$2,150.00)	\$0.00	\$8,438.00
016 - CAPITAL EQUIPMENT RESERVE	\$3,088,652.71	\$5,800.39	(\$183,500.89)	\$0.00	\$2,910,952.21
017 - RURAL FIRE	\$266,467.60	\$316,422.24	(\$158,715.97)	\$0.00	\$424,173.87
018 - AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
019 - HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020 - COMMUNITY CORR-ADULT	\$204,298.41	\$341,607.14	(\$189,069.25)	\$0.00	\$356,836.30
021 - JUNIOR COLLEGE TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
022 - MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
023 - MENTAL RETARDATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Fund Status Report

Ellis County

Report Selection Criteria: Selected Fund Type: ALL Fiscal Year: 2015 Thru Selected Date: All Dates Within Period Selection  
 Include Encumbrances? NO From Period: 1 Selected Fund :  
 Printed in Alpha by Fund Name? NO To Period: 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
024 - NOXIOUS WEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
026 - ROAD & BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
028 - SOLID WASTE	\$692,414.10	\$248,576.56	(\$282,555.32)	\$0.00	\$658,435.34
029 - SPECIAL ALCOHOL PROGRAMS	\$8,777.43	\$1,691.90	(\$8,777.43)	\$0.00	\$1,691.90
030 - SPECIAL BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
031 - SPECIAL PARKS & RECREATION	\$4,269.42	\$1,026.86	(\$4,269.42)	\$0.00	\$1,026.86
032 - SPECIAL ROAD MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
033 - NOXIOUS WEED EQUIPMENT RES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034 - SOLID WASTE AMORTIZATION	\$92,471.22	\$0.00	(\$1,500.00)	\$0.00	\$90,971.22
035 - REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
036 - SENIOR CITIZENS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
037 - TAX WAR - BERLIN WHEELER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
038 - JUVENILE INTAKE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
047 - INTERNAL SERVICE FUND #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
052 - FAIR OPERATING FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
059 - DRUG ENFORCEMENT UNIT TRUS	\$80,513.94	\$20,477.91	(\$19,637.11)	\$0.00	\$81,354.74
061 - 911 TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
075 - ATTORNEY TRUST FUND	\$13,479.04	\$7,266.34	(\$10,000.00)	\$0.00	\$10,745.38
076 - COURT TRUSTEE/CHILD SUPPORT	\$74,721.88	\$10,673.82	(\$13,389.29)	\$0.00	\$72,006.41
078 - SPECIAL HIGHWAY-BRIDGE	\$588,500.31	\$0.00	(\$56,560.18)	\$0.00	\$531,940.13
083 - SHERIFFS COMMISSARY FUND	\$8,902.35	\$52.34	(\$119.35)	\$0.00	\$8,835.34
089 - ELLIS COUNTY CANINE FUND	\$133.47	\$0.00	\$0.00	\$0.00	\$133.47
096 - MOTOR VEHICLE OPERATING	\$5,843.67	\$97,152.67	(\$46,364.59)	\$0.00	\$56,631.75
098 - CLOSURE & POST-CLOSURE TRU	\$153,333.00	\$0.00	\$0.00	\$0.00	\$153,333.00
101 - SHERIFF DRUG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
104 - DRUG FORFEITURE FUND	\$13,559.84	\$1,393.88	(\$12,000.00)	\$0.00	\$2,953.72
110 - DRUG ENFORCEMENT TRUST II	\$31,691.16	\$32,064.00	(\$18,086.06)	\$0.00	\$45,669.10
111 - CELLULAR 911 TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114 - CONCEALED GUN APPLICATION	\$30,053.51	\$780.00	\$0.00	\$0.00	\$30,833.51

# Fund Status Report

**Report Selection Criteria:**      **Selected Fund Type:** ALL      **Fiscal Year:** 2015      **Thru Selected Date:** All Dates Within Period Selection  
    **Include Encumbrances?** NO      **From Period:** 1      **Selected Fund :**  
    **Printed in Alpha by Fund Name?** NO      **To Period:** 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
120 - COMMUNITY CORR-PAROLE	\$75,039.96	\$7,675.00	(\$41,962.48)	\$0.00	\$40,752.48
121 - COMM CORR-BYRNE GRANT	(\$12,894.37)	\$34,521.00	(\$35,292.30)	\$0.00	(\$13,665.67)
122 - COMM CORR-DOMESTIC V GRANT	(\$5,597.00)	\$12,595.00	(\$14,000.00)	\$0.00	(\$7,002.00)
124 - COMM CORR-MENTOR GRANT	(\$7,653.22)	\$12,908.84	(\$22,408.97)	\$0.00	(\$17,153.35)
125 - Next Generation 911	\$414,656.79	\$64,522.25	\$0.00	\$0.00	\$479,179.04
130 - CONSTRUCTION HWY 40 PROJEC	\$1,864,558.90	\$54,368.87	\$0.00	\$0.00	\$1,918,927.77
* Fund Type Total *	\$11,421,416.20	\$13,021,286.16	(\$7,963,345.02)	\$0.00	\$16,479,357.34
<b>Non-Budgeted Funds (03)</b>					
012 - MUNJOR GRANT	\$0.00	\$1,943.58	(\$1,943.58)	\$0.00	\$0.00
025 - PROSECUTING ATTORNEYS TRUS	\$2,651.04	\$1,396.00	(\$1,218.00)	\$0.00	\$2,829.04
027 - SPECIAL FIRE MACHINERY	\$314.80	\$0.00	\$0.00	\$0.00	\$314.80
039 - LAW BLOCK GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044 - ADVANCE ESCROW	\$412,069.23	\$309,653.52	(\$31,284.47)	\$0.00	\$690,438.28
045 - PARTIAL DELINQUENT R TAX	\$102,160.69	(\$22,018.70)	(\$199.48)	\$0.00	\$79,942.51
046 - STATE SET-OFF PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
048 - BIG CREEK IMP DIST-SEWER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
049 - BIG CREEK IMPROVEMENT DISTRI	\$11,813.77	\$0.00	\$0.00	\$0.00	\$11,813.77
051 - BIG CREEK IMP DIST-DISPOSAL	\$24,061.75	\$55,276.10	(\$73,051.79)	\$0.00	\$6,286.06
053 - MUNJOR IMPROVEMENT DISTRIC	\$119.32	\$684.75	(\$684.75)	\$0.00	\$119.32
054 - PRAIRIE ACRES IMPROVEMENT	\$13,238.87	\$4,211.61	(\$533.00)	\$0.00	\$16,917.48
055 - PRAIRIE ACRES IMP-DISPOSAL	\$36,537.19	\$7,518.00	(\$6,240.64)	\$0.00	\$37,814.55
056 - PRAIRIE ACRES IMP-SEWER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
057 - CAR SEAT HEALTH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
058 - RISK MANAGEMENT RESERVE	\$517,100.43	\$0.00	\$0.00	\$0.00	\$517,100.43
062 - PARTIAL DELINQUENT P TAX	\$99,728.71	\$651.15	\$0.00	\$0.00	\$100,379.86
063 - CENTRAL KANSAS LIBRARY - GEN	\$0.00	\$266,538.22	(\$266,538.22)	\$0.00	\$0.00
064 - CENTRAL KS LIB.-EMP. BEN.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
066 - FAIRPORT CEMETERY DISTRICT	\$0.00	\$455.33	(\$455.33)	\$0.00	\$0.00
067 - GORHAM FIRE DISTRICT #1	\$0.00	\$24,471.21	(\$24,471.21)	\$0.00	\$0.00

# Fund Status Report

Ellis County

Report Selection Criteria: Selected Fund Type: ALL Fiscal Year: 2015 Thru Selected Date: All Dates Within Period Selection  
 Include Encumbrances? NO From Period: 1 Selected Fund :  
 Printed in Alpha by Fund Name? NO To Period: 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
072 - SPECIAL STRAY	\$2,941.76	\$0.00	(\$1,302.10)	\$0.00	\$1,639.66
079 - FEDERAL HEALTH FUND-REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
082 - CASH LONG-SHORT PFEIFER	\$23.88	\$11,850.02	(\$11,928.14)	\$0.00	(\$54.24)
084 - TAX - STATE DEFICIENCY	\$198.79	\$0.00	\$0.00	\$0.00	\$198.79
085 - DEPOSITS ON ESTATES	\$1,328.91	\$0.00	\$0.00	\$0.00	\$1,328.91
087 - FORECLOSURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
088 - GAME LICENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
091 - MOTOR VEHICLE FEES	\$9,887.98	\$1,384,420.46	(\$1,378,044.69)	\$0.00	\$16,263.75
092 - PARK PERMITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
093 - REFUNDING WARRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
094 - RETURNED CHECKS	(\$805.67)	\$6,831.68	(\$7,165.41)	\$0.00	(\$1,139.40)
097 - ESCROW FUND TAG DEPT	\$65.50	(\$63.50)	\$0.00	\$0.00	\$2.00
102 - BIG CREEK IMP-REPLACEMENT	\$35,754.00	\$0.00	\$0.00	\$0.00	\$35,754.00
103 - REVITALIZATION PROGRAM	\$1,550.00	\$150.00	\$0.00	\$0.00	\$1,700.00
105 - FAIR RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106 - R.O.D. TECHNOLOGY FUND	\$64,357.83	\$12,730.00	(\$5,813.10)	\$0.00	\$71,274.73
107 - REVITALIZATION REFUNDS	\$34,190.00	\$31,288.21	(\$29,723.80)	\$0.00	\$35,754.41
109 - MUNJOR IMP.OPERATING FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 - CELLULAR 911 GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113 - TRANSIENT MERCHANT BOND	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
115 - NWKS HOMELAND SECURITY	\$6,556.50	\$0.00	\$0.00	\$0.00	\$6,556.50
116 - SPECIAL BRIDGE GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
118 - DEBIT CARD FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119 - PRAIRIE ACRES-DEP. RESERV	\$20,000.00	\$0.00	(\$7,300.00)	\$0.00	\$12,700.00
123 - KS CHILD SERVICE LEAGUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126 - GRANTS WITH PROJECT CODE	\$11,879.76	\$0.00	\$0.00	\$0.00	\$11,879.76
127 - OIL & GAS DEPLETION TRUST	\$3,108,257.01	\$0.00	\$0.00	\$0.00	\$3,108,257.01
131 - CLERK TECHNOLOGY FUND	\$0.00	\$3,182.50	\$0.00	\$0.00	\$3,182.50
132 - TREASURY TECHNOLOGY FUND	\$0.00	\$3,182.50	\$0.00	\$0.00	\$3,182.50

# Fund Status Report

**Report Selection Criteria:**      **Selected Fund Type:** ALL      **Fiscal Year:** 2015      **Thru Selected Date:** All Dates Within Period Selection  
    **Include Encumbrances?** NO      **From Period:** 1      **Selected Fund :**  
    **Printed in Alpha by Fund Name?** NO      **To Period:** 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
560 - ELLIS COUNTY-SPEC ASSESS	\$926.87	\$0.00	\$0.00	\$0.00	\$926.87
* Fund Type Total *	\$4,516,958.92	\$2,104,352.64	(\$1,847,897.71)	\$0.00	\$4,773,413.85
<b>Tax Funds (04)</b>					
043 - HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
065 - TAX 2012	\$27,081,483.80	\$4,174,012.27	(\$28,198,729.57)	\$0.00	\$3,056,766.50
068 - TAX - VEHICLE	\$791,958.97	\$1,157,350.41	(\$1,344,958.36)	\$0.00	\$604,351.02
069 - TAX 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
071 - TAX - RENTAL VEHICLE EXCISE	\$21,578.39	\$0.00	(\$21,578.39)	\$0.00	\$0.00
073 - TAX - DELINQUENT R TAX	\$286,332.61	\$85,772.63	\$0.00	\$0.00	\$372,105.24
074 - TAX - DELINQUENT P TAX	\$119,477.90	\$136,938.40	\$0.00	\$0.00	\$256,416.30
077 - TAX - HELD - PREVIOUS YEAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
081 - TAX - ADVANCE	\$0.44	\$0.00	\$0.00	\$0.00	\$0.44
086 - TAX - ESCAPED	\$2,368.02	\$0.00	\$0.00	\$0.00	\$2,368.02
090 - TAX - LOCAL AD VALOREM	\$0.51	\$0.00	\$0.00	\$0.00	\$0.51
095 - TAX - STATE SALES	\$83,895.40	\$303,458.77	(\$323,912.38)	\$0.00	\$63,441.79
099 - TAX - MINERAL	\$91,170.20	\$89,810.43	(\$180,980.63)	\$0.00	\$0.00
117 - M/E TAX REDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
128 - DOONAN TRUCKING CID	\$0.00	\$2,909.43	(\$2,909.43)	\$0.00	\$0.00
129 - COUNTY SALES TAX	\$1,768,951.89	\$1,122,744.78	(\$220,412.56)	\$0.00	\$2,671,284.11
* Fund Type Total *	\$30,247,218.13	\$7,072,997.12	(\$30,293,481.32)	\$0.00	\$7,026,733.93
<b>City Funds (50)</b>					
500 - ELLIS CITY - GENERAL	\$0.00	\$498,999.52	(\$498,999.52)	\$0.00	\$0.00
501 - ELLIS CITY - EMPLOYEE BEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502 - ELLIS CITY - LIBRARY	\$0.00	\$29,703.54	(\$29,703.54)	\$0.00	\$0.00
503 - ELLIS CITY - INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
504 - ELLIS CITY - BOND & INTEREST	\$0.00	\$3,293.93	(\$3,293.93)	\$0.00	\$0.00
505 - ELLIS CITY - SPECIAL ASSESS	\$0.00	\$250.00	(\$250.00)	\$0.00	\$0.00
506 - ELLIS CITY - NO FUND WARRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
507 - ELLIS CITY - FIRE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Fund Status Report

**Report Selection Criteria:**      **Selected Fund Type:** ALL      **Fiscal Year:** 2015      **Thru Selected Date:** All Dates Within Period Selection  
    **Include Encumbrances?** NO      **From Period:** 1      **Selected Fund :**  
    **Printed in Alpha by Fund Name?** NO      **To Period:** 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
508 - ELLIS CITY - SPECIAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
509 - ELLIS CITY - NOXIOUS WEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 - ELLIS CITY - LIBRARY EMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511 - ELLIS CITY - TIF DIST	\$0.00	\$82,800.39	(\$82,800.39)	\$0.00	\$0.00
520 - HAYS CITY - GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521 - HAYS CITY - AIRPORT	\$0.00	\$131,691.16	(\$131,691.16)	\$0.00	\$0.00
522 - HAYS CITY - BOND & INTEREST	\$0.00	\$507,762.05	(\$507,762.05)	\$0.00	\$0.00
523 - HAYS CITY - EMPLOYEE BENEFIT	\$0.00	\$1,547,534.21	(\$1,547,534.21)	\$0.00	\$0.00
524 - HAYS CITY - SAFETY EQUIPMENT	\$0.00	\$263,251.04	(\$263,251.04)	\$0.00	\$0.00
525 - HAYS CITY - SPECIAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526 - HAYS CITY - LIBRARY	\$0.00	\$732,156.51	(\$732,156.51)	\$0.00	\$0.00
527 - HAYS CITY - LIBRARY EMP	\$0.00	\$107,545.74	(\$107,545.74)	\$0.00	\$0.00
528 - HAYS CITY - SPECIAL ASSESS	\$0.00	\$269,343.61	(\$269,343.61)	\$0.00	\$0.00
529 - HAYS CITY - LIB NO FUND WARR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530 - HAYS CITY - CEMETERY LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540 - SCHOENCHEN CITY - GENERAL	\$0.00	\$4,282.83	(\$4,282.83)	\$0.00	\$0.00
541 - SCHOENCHEN CITY - BOND & INT	\$0.00	\$10,964.47	(\$10,964.47)	\$0.00	\$0.00
542 - SCHOENCHEN CITY - SPEC ASSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550 - VICTORIA CITY - GENERAL	\$0.00	\$176,786.31	(\$176,786.31)	\$0.00	\$0.00
551 - VICTORIA CITY - EMPLOYEE	\$0.00	\$68,066.55	(\$68,066.55)	\$0.00	\$0.00
552 - VICTORIA CITY - BOND & INT	\$0.00	\$33,553.23	(\$33,553.23)	\$0.00	\$0.00
553 - VICTORIA CITY - SPECIAL ASSESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
554 - VICTORIA KNIGHTS ADD RHID	\$0.00	\$18,763.70	(\$18,763.70)	\$0.00	\$0.00
999 - VICTORIA KNIGHTS ADD RHID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Fund Type Total *	\$0.00	\$4,486,748.79	(\$4,486,748.79)	\$0.00	\$0.00
<b>Township Funds (60)</b>					
610 - BIG CREEK TOWNSHIP - GENL	\$0.00	\$1,596.86	(\$1,596.86)	\$0.00	\$0.00
620 - FREEDOM TOWNSHIP - GENL	\$0.00	\$324.59	(\$324.59)	\$0.00	\$0.00
630 - HERZOG TOWNSHIP - GENL	\$0.00	\$242.26	\$0.00	\$0.00	\$242.26

# Fund Status Report

**Report Selection Criteria:**      **Selected Fund Type:** ALL      **Fiscal Year:** 2015      **Thru Selected Date:** All Dates Within Period Selection  
    **Include Encumbrances?** NO      **From Period:** 1      **Selected Fund :**  
    **Printed in Alpha by Fund Name?** NO      **To Period:** 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
635 - HERZOG TWP (VICTORIA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
640 - LOOKOUT TOWNSHIP - GENL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650 - VICTORIA TOWNSHIP - GENL	\$0.00	\$519.27	(\$519.27)	\$0.00	\$0.00
660 - WHEATLAND TOWNSHIP - GENL	\$0.00	\$571.00	(\$571.00)	\$0.00	\$0.00
670 - BUCKEYE TOWNSHIP - GENL	\$0.00	\$5,273.11	(\$5,273.11)	\$0.00	\$0.00
680 - CATHERINE TOWNSHIP - GENL	\$6.72	\$0.00	\$0.00	\$0.00	\$6.72
690 - ELLIS TOWNSHIP - GENL	\$0.00	\$350.93	(\$350.93)	\$0.00	\$0.00
* Fund Type Total *	\$6.72	\$8,878.02	(\$8,635.76)	\$0.00	\$248.98
<b>School Funds (70)</b>					
711 - SCHOOL #269 - GENL	\$0.00	\$53,667.59	(\$53,667.59)	\$0.00	\$0.00
712 - SCHOOL #269 - CAPITAL OUT	\$0.00	\$20,789.41	(\$20,789.41)	\$0.00	\$0.00
713 - SCHOOL #269 - TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
714 - SCHOOL #269 -SUPPLEMENTAL G	\$0.00	\$29,783.81	(\$29,783.81)	\$0.00	\$0.00
715 - SCHOOL #269 - RECREATION	\$0.00	\$2,598.71	(\$2,598.71)	\$0.00	\$0.00
721 - SCHOOL #270 - GENERAL	\$0.00	\$505,670.02	(\$505,670.02)	\$0.00	\$0.00
722 - SCHOOL #270 - CAPITAL OUT	\$0.00	\$191,851.26	(\$191,851.26)	\$0.00	\$0.00
723 - SCHOOL #270 - RECREATION	\$0.00	\$48,105.54	(\$48,105.54)	\$0.00	\$0.00
724 - SCHOOL #270 -SUPPLEMENTAL G	\$0.00	\$354,747.23	(\$354,747.23)	\$0.00	\$0.00
725 - SCHOOL #270 - BOND & INTEREST	\$0.00	\$102,718.67	(\$102,718.67)	\$0.00	\$0.00
731 - SCHOOL #388 - GENERAL	\$0.00	\$391,270.79	(\$391,270.79)	\$0.00	\$0.00
732 - SCHOOL #388 - CAPITAL OUT	\$0.00	\$168,247.40	(\$168,247.40)	\$0.00	\$0.00
733 - SCHOOL #388 - RECREATION	\$0.00	\$84,123.85	(\$84,123.85)	\$0.00	\$0.00
734 - SCHOOL #388 - REC EMP BEN	\$0.00	\$15,767.31	(\$15,767.31)	\$0.00	\$0.00
735 - SCHOOL #388 - BOND & INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
736 - SCHOOL #388 -SUPPLEMENTAL G	\$0.00	\$447,841.90	(\$447,841.90)	\$0.00	\$0.00
741 - SCHOOL #395 - GENERAL	\$0.00	\$5,356.01	(\$5,356.01)	\$0.00	\$0.00
742 - SCHOOL #395 - CAPITAL OUT	\$0.00	\$1,279.63	(\$1,279.63)	\$0.00	\$0.00
743 - SCHOOL #395 -SUPPLEMENTAL G	\$0.00	\$5,313.11	(\$5,313.11)	\$0.00	\$0.00
751 - SCHOOL #399 - GENERAL	\$0.00	\$75,858.14	(\$75,858.14)	\$0.00	\$0.00

# Fund Status Report

Report Selection Criteria: Selected Fund Type: ALL Fiscal Year: 2015 Thru Selected Date: All Dates Within Period Selection  
 Include Encumbrances? NO From Period: 1 Selected Fund :  
 Printed in Alpha by Fund Name? NO To Period: 4

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
752 - SCHOOL #399 - CAPITAL OUT	\$0.00	\$27,181.89	(\$27,181.89)	\$0.00	\$0.00
753 - SCHOOL #399 - TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
754 - SCHOOL #399 -SUPPLEMENTAL G	\$0.00	\$48,316.11	(\$48,316.11)	\$0.00	\$0.00
761 - SCHOOL #403 - GENERAL	\$0.00	\$3,642.86	(\$3,642.86)	\$0.00	\$0.00
762 - SCHOOL #403 -SUPPLEMENTAL G	\$0.00	\$3,770.78	(\$3,770.78)	\$0.00	\$0.00
763 - SCHOOL #403 - CAPITAL OUT	\$0.00	\$553.49	(\$553.49)	\$0.00	\$0.00
771 - SCHOOL #407 - GENERAL	\$0.00	\$26,013.26	(\$26,013.26)	\$0.00	\$0.00
772 - SCHOOL #407 - CAPITAL OUT	\$0.00	\$9,868.98	(\$9,868.98)	\$0.00	\$0.00
773 - SCHOOL #407 -SUPPLEMENTAL G	\$0.00	\$24,788.60	(\$24,788.60)	\$0.00	\$0.00
781 - SCHOOL #432 - GENERAL	\$0.00	\$510,488.37	(\$510,488.37)	\$0.00	\$0.00
782 - SCHOOL #432 - RECREATION	\$0.00	\$27,217.78	(\$27,217.78)	\$0.00	\$0.00
783 - SCHOOL #432 - CAPITAL OUT	\$0.00	\$217,741.78	(\$217,741.78)	\$0.00	\$0.00
784 - SCHOOL #432 -SUPPLEMENTAL G	\$0.00	\$566,066.56	(\$566,066.56)	\$0.00	\$0.00
785 - SCHOOL #432 - BOND & INTEREST	\$0.00	\$276,487.27	(\$276,487.27)	\$0.00	\$0.00
791 - SCHOOL #489 - GENERAL	\$0.00	\$3,689,835.64	(\$3,689,835.64)	\$0.00	\$0.00
792 - SCHOOL #489 - CAPITAL OUT	\$0.00	\$1,660,727.10	(\$1,660,727.10)	\$0.00	\$0.00
793 - SCHOOL #489 - SPECIAL ASSESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
794 - SCHOOL #489 - RECREATION	\$0.00	\$622,777.64	(\$622,777.64)	\$0.00	\$0.00
795 - SCHOOL #489 - REC EMP BEN	\$0.00	\$180,385.16	(\$180,385.16)	\$0.00	\$0.00
796 - SCHOOL #489 - BOND & INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
797 - SCHOOL #489 -SUPPLEMENTAL G	\$0.00	\$3,353,866.15	(\$3,353,866.15)	\$0.00	\$0.00
798 - SCHOOL #489 NO BOND- GENL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799 - SCHOOL #489 NO BOND-CAP OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800 - SCHOOL #489 NO BOND-SUPP GE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
801 - SCHOOL #489 NO BOND- REC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
802 - SCHOOL #489 NO BOND REC EMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
803 - SCH #489 NO FUND WARRANTS	\$0.00	\$145,831.48	(\$145,831.48)	\$0.00	\$0.00
804 - SCH #489 DECLINING ENROLL	\$0.00	\$288,991.69	(\$288,991.69)	\$0.00	\$0.00
* Fund Type Total *	\$0.00	\$14,189,542.97	(\$14,189,542.97)	\$0.00	\$0.00

# Fund Status Report

Ellis County

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**Report Selection Criteria:**      **Selected Fund Type:** ALL      **Fiscal Year:** 2015      **Thru Selected Date:** All Dates Within Period Selection  
   **Include Encumbrances?** NO      **From Period:** 1      **Selected Fund :**  
   **Printed in Alpha by Fund Name?** NO      **To Period:** 4

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	<b>Beginning Balance</b>	<b>Receipts</b>	<b>Disbursements</b>	<b>Transfers</b>	<b>Ending Balance</b>
<b>* Report Total *</b>	\$46,185,599.97	\$41,316,605.10	(\$59,222,450.97)	\$0.00	\$28,279,754.10

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# Section 2

## Cash Balances in Banks/Investments

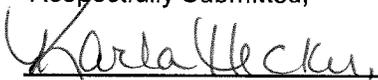
**Ideal Funds Report pursuant to KSA 12-1677(b)**

**Statement of Money in Banks/Investments  
Ellis County, Kansas**

<b>Investment</b>	<b>Amount 4/30/2015</b>
Cash in Banks:	\$ 24,031,158.90
Certificate of Deposit:	\$ 2,800,000.00
CDARS:	
Drug Fund Investment:	\$ 2,953.72
Municipal Investment Pool:	\$ 485,215.18
Petty Cash:	\$ 3,400.00
Access Ks Card	\$ 3,115.06
Access Ks Card	
KANPAY	\$ 1,947.57
KANPAY	\$ 2,065.45
KANPAY	
Deposit in Transit:	\$ 949,898.22
<b>Total</b>	<b>\$ 28,279,754.10</b>

This is the report for the quarter ended April 30, 2015.  
Please put this information in the commission meeting  
packet for the board of county commissioners.

Respectfully Submitted,

 6-1-15  
 Karla Hecker Date  
 Ellis County Deputy Treasurer

# Section 3

## Revenue Budget Report

**MONTHLY REVENUE REPORT**

**Ellis County, Kansas**

<b>Fund/Department</b>		<b>2015 Budget</b>	<b>April 2015</b>	<b>Year to Date</b>	<b>Budget Less Actual</b>	<b>Percent Collected</b>
<b>General Fund</b>						
001-00-0107	Escape Tax	1,000	-	-	1,000	0.0%
001-00-0108	Vehicle Tax	1,200,000	-	277,737	922,263	23.1%
001-00-0112	Rental Vehicle	16,000	-	98,164	(82,164)	613.5%
001-00-0113	Mineral Production Tax	213,000	-	90,490	122,510	42.5%
001-00-0117	State Set-off Reimbursement	-	-	-	-	
001-00-0128	Recreational Vehicle Tax	22,000	-	6,957	15,043	31.6%
001-00-0129	16/20M Vehicle Tax	33,862	-	24,381	9,481	72.0%
001-00-0136	Commercial Vehicle	-	-	134,393	(134,393)	
001-00-0140	Ad Valorem Tax - Real Estate	14,517,904	-	6,280,421	8,237,483	64.2%
001-00-0144	Ad Valorem Tax - Personal	-	-	359,498	(359,498)	
001-00-0146	Ad Valorem Tax - Oil & Gas	-	-	2,685,176	(2,685,176)	
001-00-0199	Penalties and Interest on Taxes	61,000	6,418	19,897	41,103	32.6%
001-00-0212	Delinquent Tax - Real Estate	140,000	-	-	140,000	0.0%
001-00-0214	Delinquent Tax - Pers Property	-	-	-	-	
001-00-0217	Delinquent Tax - Oil & Gas	-	-	-	-	
001-00-0240	Motor Vehicle Registration	-	-	-	-	
001-00-0331	Special City & County Highway Rev	835,000	220,798	449,208	385,792	53.8%
001-00-0333	Liquor Alcoholic Liquor Tax	4,342	-	1,027	3,315	23.6%
001-00-0340	State Grants	50,000	-	-	50,000	0.0%
001-00-0430	Road & Bridge Fees	-	-	-	-	0.0%
001-00-0499	Photocopies	20,000	11	2,672	17,328	0.0%
001-00-0532	Lease Revenue	112,977	8,389	37,636	75,341	33.3%
001-00-0541	Fees Collected	-	-	-	-	
001-00-0732	Revitalization Fees	4,800	-	-	4,800	0.0%
001-00-0733	Doonan CID Administration	-	73	-	-	
001-00-0754	Tax Warrant Fees	-	-	-	-	
001-00-0759	Other Miscellaneous Receipts	-	2,596	9,777	(9,777)	
001-00-0791	Voided Checks	-	-	-	-	
001-00-08&09	Refunds/Disbursements	-	(128,097)	(145,446)	145,446	
001-01-0490	Other Reimbursed Expense	-	-	-	-	
001-03-0350	Auto Special	9,000	-	-	9,000	0.0%
001-04-0402	Employee Incentives Reimbursements	2,000	-	292	1,708	
001-04-0613	Juvenile Supervision/ Probation Fees	-	-	-	-	
001-05-0762	Antique Car Fees	-	785	1,945	(1,945)	
001-05-0733	Tax Foreclosure Proceeds	-	-	-	-	
001-07-0220	Cereal Malt Beverage Licenses	-	-	115	(115)	
001-07-0221	Private Club Licenses	-	-	400	(400)	
001-07-0222	Cereal Malt Revenue Stamps	-	-	105	(105)	
001-07-0251	Moving Permits	-	-	5	(5)	
001-07-0290	Other Licenses and Permits	2,000	-	-	2,000	
001-07-0493	Postage	-	-	1	(1)	
001-07-0494	Supplies	-	-	-	-	
001-07-0521	Sale of Lists	-	-	-	-	
001-07-0543	Parking Sticker Sales	-	-	-	-	
001-07-0552	Passport Fees	18,500	1,575	8,475	10,025	45.8%
001-07-0710	Election Filing Fees	-	-	-	-	
001-07-0759	Clerk - Other	4,000	-	-	4,000	0.0%

		<b>2015</b>	<b>April</b>	<b>Year to</b>	<b>Budget Less</b>	<b>Percent</b>
<b>Fund/Department</b>		<b>Budget</b>	<b>2015</b>	<b>Date</b>	<b>Actual</b>	<b>Collected</b>
001-10-0759	Coroner Fees	8,500	905	905	7,595	
001-11-0461	Courts - Criminal	-	2,527	7,128	(7,128)	
001-11-0462	Courts - Juvenile	-	360	830	(830)	
001-11-0466	Courts - Witness Fee	-	-	1,330	(1,330)	
001-11-0493	Postage	-	-	-	-	
001-11-0494	Supplies	-	968	3,986	(3,986)	
001-11-0612	Fingerprint Fee	-	-	-	-	
001-11-0613	Juvenile Supervision Fees	-	-	-	-	
001-11-0753	District Court Fees	44,000	1,509	2,349	41,652	5.3%
001-13-0490	Other Reimbursed Expense	-	-	-	-	
001-13-0521	I.T. - Sale of Lists	-	-	-	-	
001-15-0490	Other Reimbursed Fees	-	-	-	-	
001-15-0759	Other Miscellaneous Receipts	-	-	-	-	
001-17-0340	Health Federal/State Grants	-	-	249	(249)	
001-17-0483	WIC Reimbursements	-	-	-	-	
001-17-0548	State Set-off Reimbursement	-	-	-	-	
001-17-0591	Health Service Fees	165,000	7,961	47,050	117,950	28.5%
001-17-0592	Health State Formula Grant	19,800	4,984	9,969	9,831	50.3%
001-17-0594	Health Other Revenue	1,000	29	345	655	34.5%
001-17-0596	WIC Grant - Health	94,000	7,264	25,836	68,164	27.5%
001-17-0790	Transfer from Another Cou	-	-	-	-	
001-18-0490	Other Reimbursed Expense	-	-	30	(30)	
001-19-0467	Labor, Equip, Material	-	-	-	-	
001-19-0759	Road & Bridge Service Fees	20,000	-	8,987	11,013	44.9%
001-20-0490	Other Reimbursed Expense	-	-	-	-	
001-20-0499	Photocopies	55,161	643	-	55,161	0.0%
001-20-0770	Register of Deeds Reception Fees	80,000	11,030	33,213	46,787	41.5%
001-20-0773	Mortgage Registration	313,081	25,312	125,766	187,315	40.2%
001-20-0774	Mortgage Regis - Rec'd for O	-	16,779	125,197	(125,197)	
001-20-0775	Heritage Trust Fund Fees	-	4,699	8,900	(8,900)	
001-22-0487	Civil Process Fees	25,000	2,625	8,970	16,030	35.9%
001-22-0490	Other Reimbursed Expense	-	-	-	-	
001-22-0547	Phone Commission - Sheriff	9,500	-	-	9,500	0.0%
001-22-0611	Inmate Work Release Fee	-	60	60	(60)	
001-22-0612	Sheriff Fingerprint Fee	14,500	1,538	4,361	10,139	30.1%
001-22-0759	Sheriff Other Fees	9,500	250	1,145	8,355	12.0%
001-24-0490	Other Reimbursed Expense	-	-	-	-	
001-24-0493	Postage	-	-	-	-	
001-24-0740	Interest on Investments	50,000	2,964	12,819	37,181	25.6%
001-24-0750	Courts-Tax Warrants	1,500	-	-	1,500	0.0%
001-24-0759	Treasurer - Other	5,000	-	45	4,955	0.9%
001-24-0760	Returned Check Fees	700	47	397	303	56.7%
001-24-0773	Mortgage Registrations	25,000	-	-	25,000	0.0%
001-24-0775	Hertiage Trust Fund Fees	-	-	-	-	
001-25-0132	Tax-State Sales	-	1	1	(1)	
001-25-0451	Herbicide Sales	534,375	81,598	99,366	435,009	18.6%
001-25-0452	Weed Control Other	3,000	85	85	2,915	2.8%
001-29-0759	Other Miscellaneous Receipts	-	-	-	-	
001-32-0541	Environmental/P&Z Fees	3,000	370	1,435	1,565	47.8%
001-33-0490	Other EMS Revenue	10,000	-	-	10,000	0.0%

Fund/Department		2015 Budget	April 2015	Year to Date	Budget Less Actual	Percent Collected
001-33-0541	EMS Fees	35,000	990	4,531	30,469	12.9%
001-33-0544	EMS Patient Fees	70,000	8,638	23,094	46,906	33.0%
001-33-0545	EMS Insurance Fees	807,500	84,034	325,465	482,035	40.3%
001-33-0546	EMS Hospital Fees	16,000	3,698	16,828	(828)	105.2%
001-33-0548	EMS - State Set-off Reimb	30,000	6,759	18,673	11,327	62.2%
001-47-0521	Sale of Lists	-	-	201	(201)	
001-47-0710	Election Filing Fees	300	-	245	55	81.7%
001-47-0712	State Filing Fee	-	-	-	-	
001-53-0542	Pop Machine Receipts	250	65	65	185	
001-22-0480	Care of Prisoners	10,000	-	-	10,000	
001-54-0547	Phone Commission - Jail	-	-	-	-	
001-54-0611	Inmate Work Release Fee	1,250	-	-	1,250	
001-54-0759	Other Jail Fees	1,200	-	853	347	
001-55-0759	Communication Center Fees	200	-	-	200	
001-56-0490	Other Reimbursed Expense	-	-	-	-	
001-56-0531	Fair - Rent of Buildings	65,000	5,625	12,325	52,675	19.0%
001-56-0541	Fair - Fees	17,400	-	-	17,400	0.0%
001-56-0545	Insurance Fees	2,000	-	-	2,000	
001-56-0790	Transfer from Another Cou	-	-	-	-	
001-98-0147	Rev Dist. - Revitalization	-	-	-	-	
001-99-0333	Liquor Control Tax Distribution	-	-	-	-	
001-99-0370	Proceeds of Bonds	-	-	-	-	
001-99-0373	Reoffering Premium	-	-	-	-	
001-99-0759	Miscellaneous	-	-	-	-	
001-99-0790	Transfer From Another Fund	-	-	-	-	
001-99-0791	Voided Checks	-	-	-	-	
	<b>Total General Fund Receipts</b>	<b>19,815,102</b>	<b>396,865</b>	<b>11,276,359</b>	<b>8,538,743</b>	<b>56.9%</b>
<b>Special Revenue Funds</b>						
029	Special Alcohol	8,685	-	1,692	6,993	19.5%
031	Special Parks & Recreation	4,342	-	1,027	3,315	23.6%
125	Next Gen 911 Fund	200,000	16,101	64,522	135,478	32.3%
129	Sales Tax Fund	3,547,978	248,491	1,122,745	2,425,233	31.6%
<b>Debt Service Funds</b>						
003	2013 GO Bond	530,500	-	-	530,500	0.0%
<b>Construction Funds</b>						
078	Special Road/Bridge	-	-	-	-	
<b>Enterprise Funds</b>						
028	23 Solid Waste	1,690,323	69,411	235,176	1,455,147	13.9%
028	34 Household Hazardous Waste	15,000	20	3,712	11,288	
<b>Special Districts</b>						
017	Rural Fire District #1	447,814	15	314,244	133,570	70.2%

Section 4  
Expenditure/Expense  
Budget Report

**MONTHLY EXPENDITURES/EXPENSES REPORT**  
**Ellis County, Kansas**

<b>Fund/Department</b>	<b>2015 Budget</b>	<b>April 2015</b>	<b>Year to Date</b>	<b>Budget Remaining</b>	<b>Percent Used</b>
<b>General Fund</b>					
00 No Department		-	-	-	
4 Commission	237,269	13,835	108,072	129,197	45.5%
18 Administrator	277,969	15,253	70,720	207,249	25.4%
7 Clerk	315,322	22,338	92,430	222,892	29.3%
47 Election	68,449	19,927	27,763	40,686	40.6%
24 Treasurer	578,248	40,552	173,136	405,112	29.9%
1 Appraiser	623,683	41,219	191,050	432,634	30.6%
10 Coroner	71,691	4,054	25,572	46,119	35.7%
53 Buildings & Grounds	678,900	35,462	186,368	492,532	27.5%
13 Information Technology	566,203	36,039	137,218	428,985	24.2%
20 Register of Deeds	180,459	12,758	55,017	125,442	30.5%
55 Communications Center	117,000	11,777	30,875	86,125	26.4%
22 Sheriff	1,896,382	140,126	559,871	1,336,511	29.5%
54 Jail	1,160,046	133,487	363,816	796,230	31.4%
33 Emergency Medical Services	2,695,081	197,197	822,076	1,873,005	30.5%
15 Emergency Management	109,340	8,170	34,159	75,181	31.2%
2 Attorney	772,631	59,224	237,798	534,833	30.8%
11 District Court	348,100	23,364	118,242	229,858	34.0%
19 Road & Bridge	4,851,434	275,267	1,074,001	3,777,433	22.1%
25 Noxious Weed Control	919,565	259,905	309,291	610,274	33.6%
32 Environmental Services	180,612	13,000	49,521	131,091	27.4%
17 Public Health	573,058	44,121	157,565	415,493	27.5%
56 Fair	180,406	9,926	27,238	153,168	15.1%
97 Contingencies, Transfers Out, Subsidies	4,394,662	19,029	785,349	3,609,313	17.9%
98 Neighborhood Revitalization	18,641	-	-	18,641	0.0%
<b>Total General Fund</b>	<b>21,815,151</b>	<b>1,436,030</b>	<b>5,637,148</b>	<b>16,178,003</b>	<b>25.8%</b>
<b>Special Revenue Funds</b>					
029 Special Alcohol	13,685	-	8,777	4,908	64.1%
031 Special Parks & Recreation	4,862	-	4,269	593	87.8%
125 New Generation 911 Fund	-	-	-	-	
129 Sales Tax	4,556,073	49,384	200,203	4,355,870	4.4%
<b>Debt Service Funds</b>					
003 2013 GO Bond	530,500	-	45,250	485,250	8.5%
<b>Enterprise Funds</b>					
028 23 Solid Waste	1,797,427	70,044	217,442	1,579,985	12.1%
028 27 Household Hazardous Waste	34,460	147	994	33,466	2.9%
034 Solid Waste Amortization		-	-	-	
<b>Capital Project/Purchase Funds</b>					
006 Capital Improvement Reserve		-	-	n/a	n/a
016 Capital Equipment Reserve		27,991	148,681	n/a	n/a

<b>Fund/Department</b>	<b>2015 Budget</b>	<b>April 2015</b>	<b>Year to Date</b>	<b>Budget Remaining</b>	<b>Percent Used</b>
078 Special Highway/Bridge Imp		-	-	n/a	n/a
130 Old Hwy 40 Const Projects		-	-	n/a	n/a
<b>Special Districts</b>					
017 Rural Fire District #1	447,814	68,548	140,993	306,821	31.5%